

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: New Jerusalem Elementary School District

CDS Code: 39-68627-6042436

School Year: 2024-25

LEA contact information:

Don Patzer

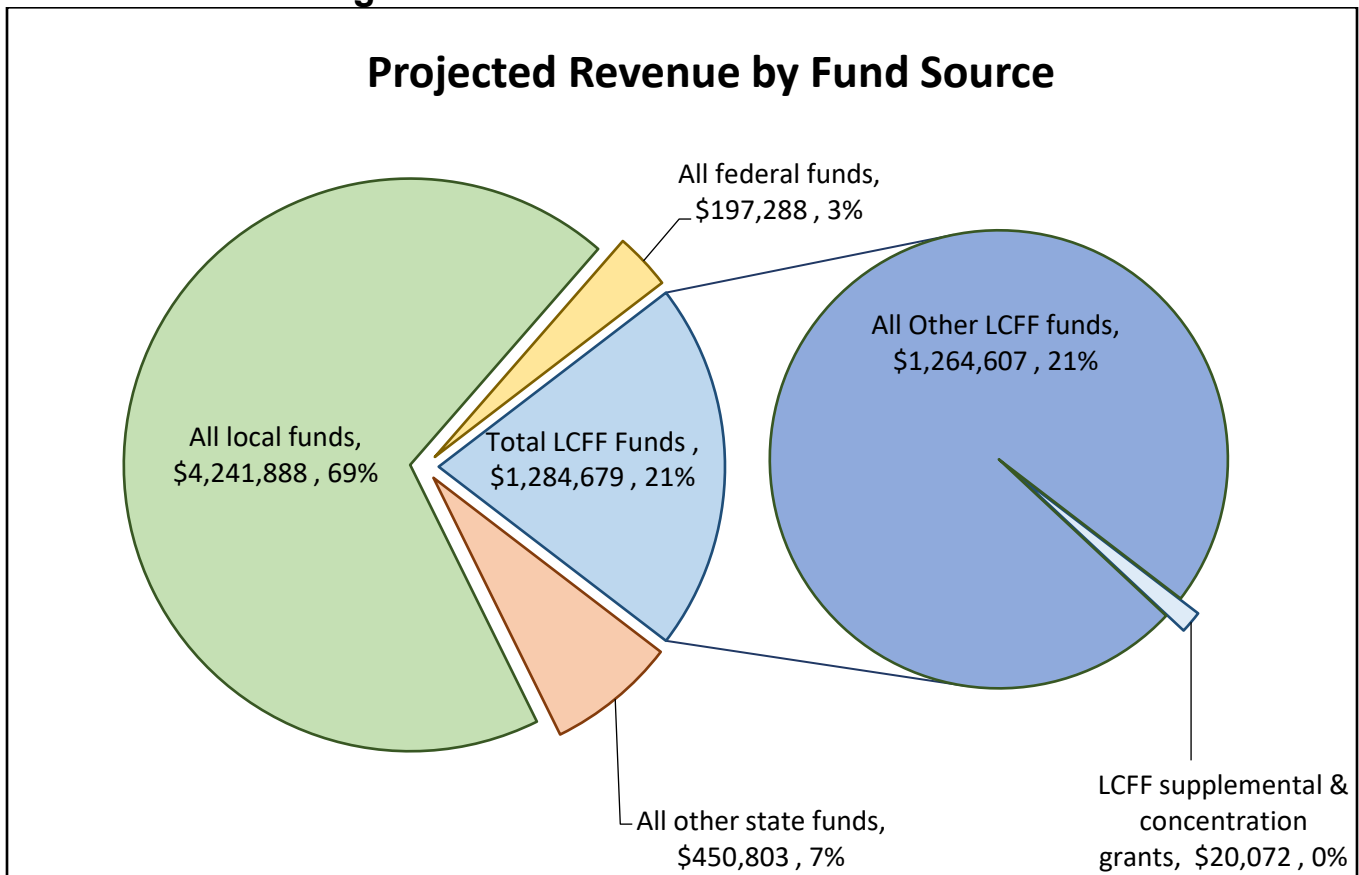
Director of Ed. Services

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

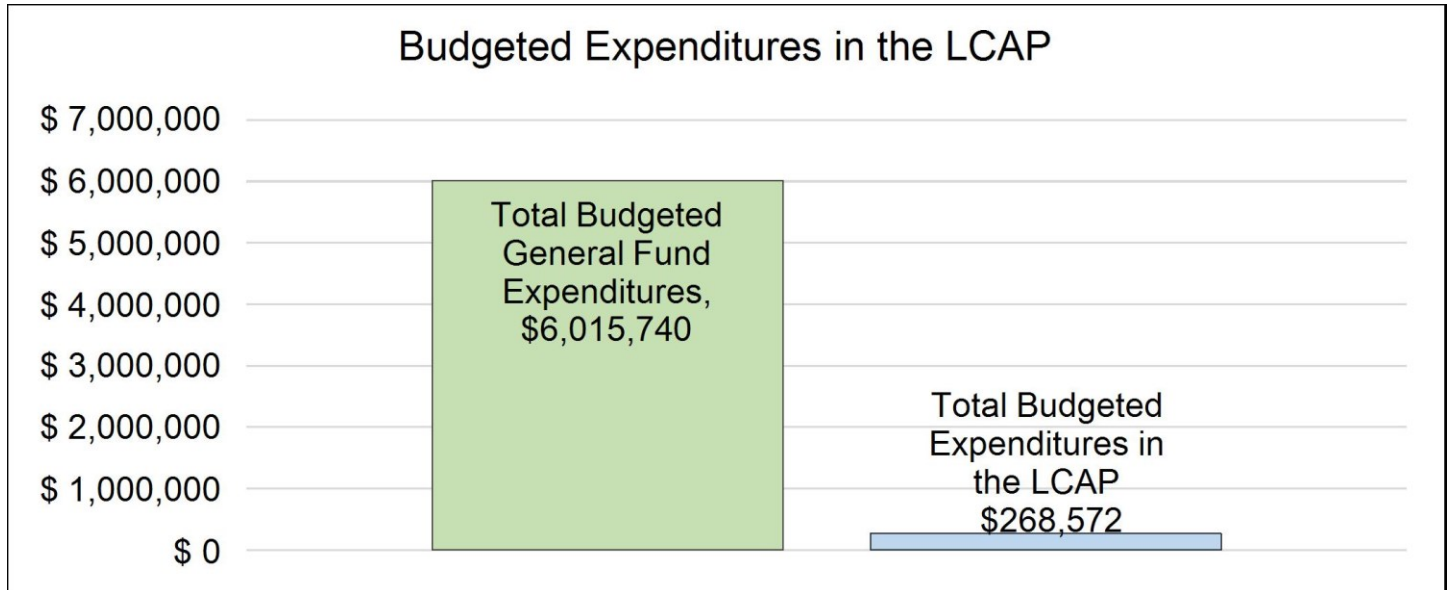


This chart shows the total general purpose revenue New Jerusalem Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for New Jerusalem Elementary School District is \$6,174,658, of which \$1,284,679 is Local Control Funding Formula (LCFF), \$450,803 is other state funds, \$4,241,888 is local funds, and \$197,288 is federal funds. Of the \$1,284,679 in LCFF Funds, \$20,072 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much New Jerusalem Elementary School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: New Jerusalem Elementary School District plans to spend \$6,015,740 for the 2024-25 school year. Of that amount, \$268,572 is tied to actions/services in the LCAP and \$5,747,168 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

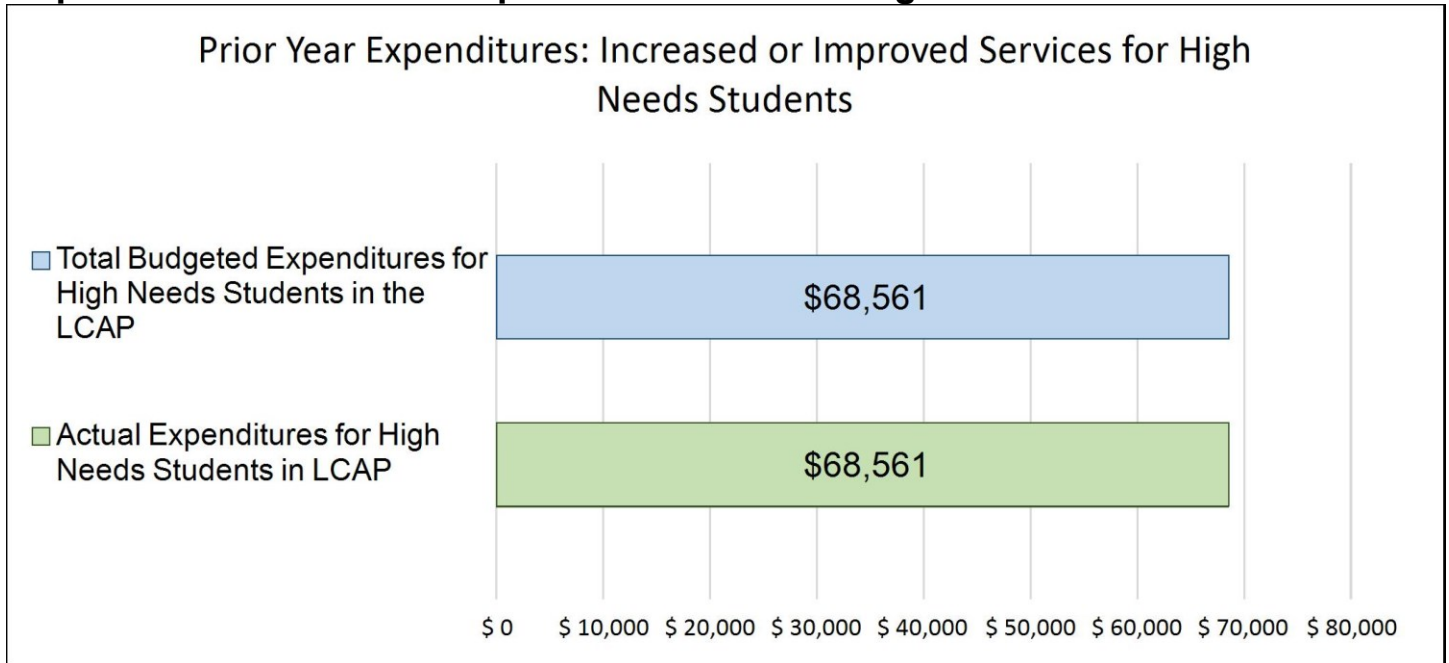
District related expenses are not included in the LCAP; i.e., District Personnel, District Operational Expenses, District Infrastructure and District Transportation Expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, New Jerusalem Elementary School District is projecting it will receive \$20,072 based on the enrollment of foster youth, English learner, and low-income students. New Jerusalem Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. New Jerusalem Elementary School District plans to spend \$25,072 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what New Jerusalem Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what New Jerusalem Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, New Jerusalem Elementary School District's LCAP budgeted \$68,561 for planned actions to increase or improve services for high needs students. New Jerusalem Elementary School District actually spent \$68,561 for actions to increase or improve services for high needs students in 2023-24.