

January 14, 2025

Board Presentation Facilities Project Updates

Presented by:

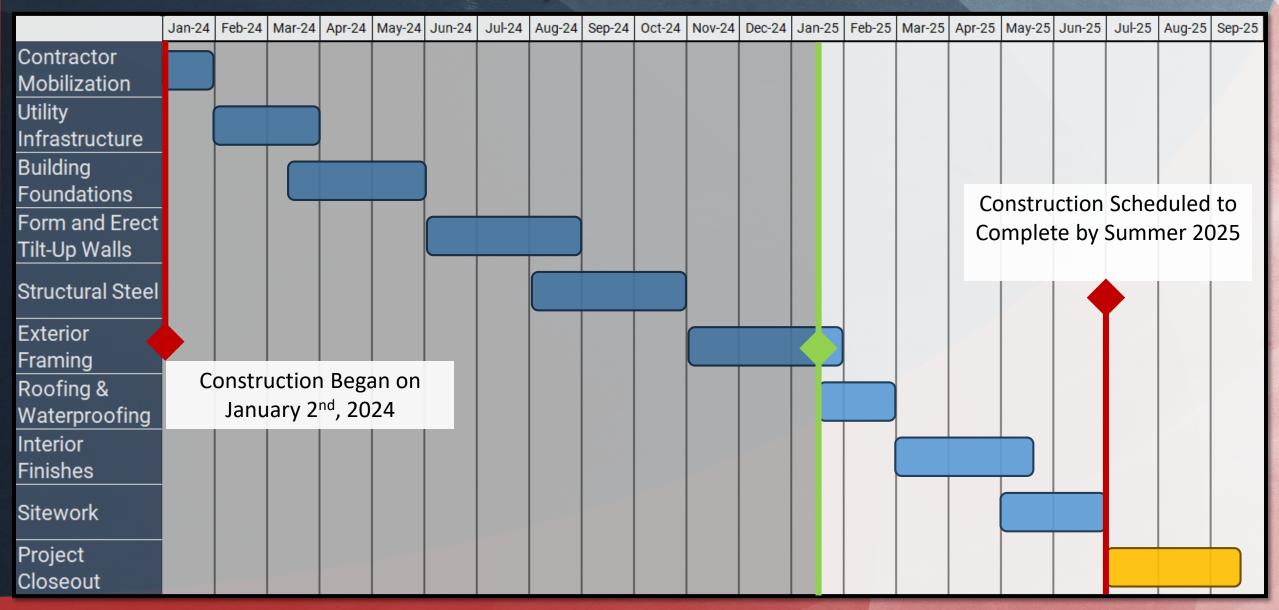
CJ Knowland

Director, Facilities, Maintenance, Operations, and Transportation

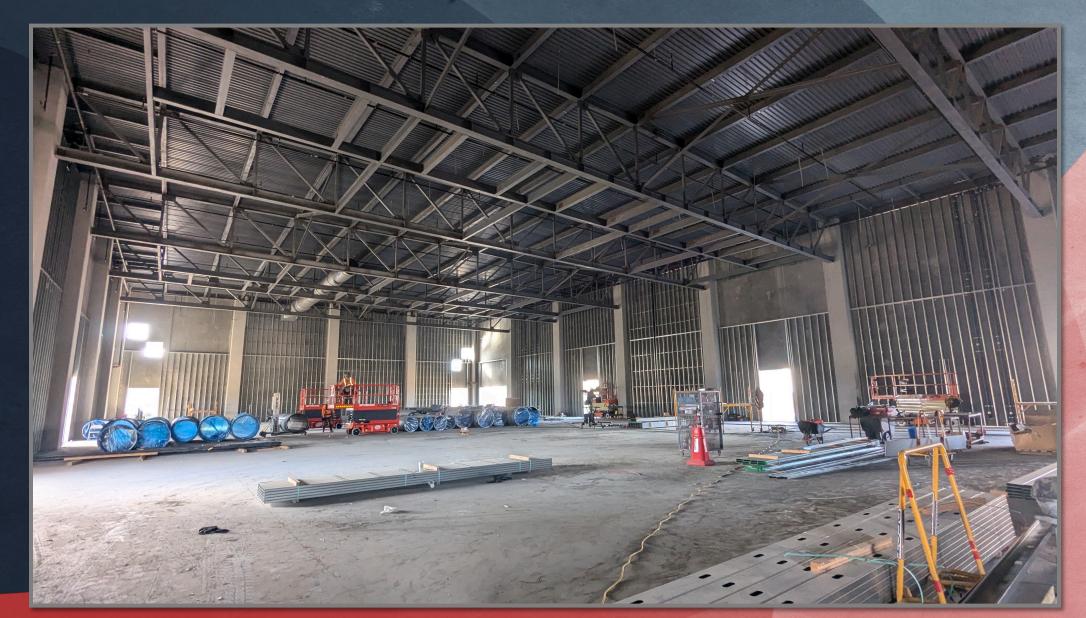
Upcoming and Current Facilities Projects

- LAHS New Three Court Gymnasium
 - Construction Ongoing Scheduled Completion Summer 2025
- LAHS Classroom Renovations 500's, 700's, and Performing Arts Center
 - Construction Scheduled to Start and Complete Summer 2025
- LAHS STEM Restrooms
 - Construction Ongoing Scheduled Completion January 2025
- McGaugh ES New PTA Funded Playground
 - Design Ongoing Scheduled Completion Spring 2025
- Hopkinson ES Asphalt Replacement
 - Design Ongoing Scheduled Completion Spring 2025
 - Construction Scheduled to Start and Complete Summer 2025
- LAHS Campus Wide Restroom Renovations
 - Design Scheduled to Start February 2025
 - Construction TBD
- LAHS Performing Arts Center Upgrades
 - Design Ongoing Scheduled Completion Summer 2025
 - Construction TBD

New Three Court Gymnasium



New Three Court Gymnasium



New Three Court Gymnasium - Exterior Scoreboard

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- The Video Display Scoreboard and Location have been finalized.
- The new 12'x25' Video Display Scoreboard has approximately twice as large of a display area as the existing scoreboard to service track and field sports.
- The structural components to support the scoreboard are currently being designed.

New Scoreboard Existing Scoreboard



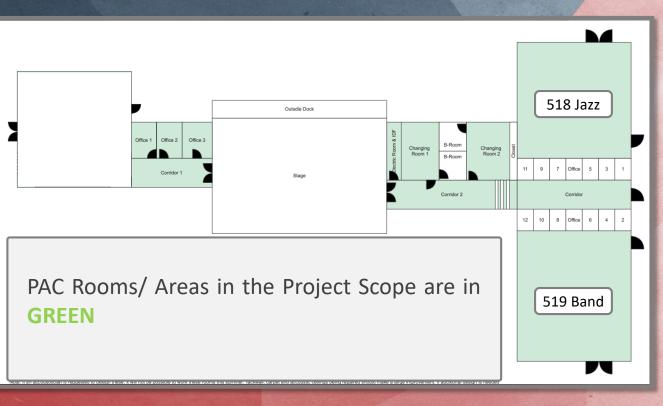
New Three Court Gymnasium – Weight Room Equipment



The purchase of the weight room equipment is being supported by a heartfelt donation, honoring the memory of Ken Magy, one of our dedicated custodians.

500's, 700's, and PAC Classroom Renovations

- 700's Building
 - Corridor New Flooring, Paint, and Ceiling Tiles
 - Replace All Classroom Clocks and PA Speakers
- 500's Building
 - Roof Replacement
 - Dance Room Floor Replacement
- PAC Classrooms, Offices and Changing Rooms
 - New Flooring, Paint, and Ceiling Tiles
 - New Acoustical Wall Treatments
 - Items Requested that Require DSA Approval:
 - New Instrument Lockers
 - Removal of Practice Rooms
 - Black Box Improvements



Performing Arts Center Upgrades

Current Project Scope

- New dimmable house lights over seating area
- Stage lighting new DMX data distribution
- Upgraded power circuitry distribution over the stage
- Replacement of over stage work lights
- Room acoustics (wall treatments, ceiling treatments)
- Motorized stage lighting rigging over the audience (will require extensive structural engineering)
- New or upgraded AV equipment (especially speakers)
- New seating
- Additional Restrooms at Exterior Wings of PAC

Potential Added Scope

- Classroom Improvements Requiring DSA Approval:
 - New Instrument Lockers for Band and Jazz Classrooms
 - Removal of Practice Rooms
 - Black Box Improvements
- Building Code Upgrades Required by DSA:
 - Fire Sprinklers
 - ADA Compliance
 - Wheelchair Lift
 - Reconfiguration of Existing Restrooms

Current Project Allocation - \$12,000,000

Scheduled to Submit Plans to DSA – Summer 2025

Campus Wide Restroom Renovations

Current Project Allocation - \$4,000,000

Project Scope

- Renovate All Existing Restrooms
- Relocate Modular Restroom at the Existing Gymnasium
 - New Single Use Restroom for Life Skills Classes at Building 400
 - New Restroom at Building 800

Restroom Projects Covered Under Other Projects

- Additional PAC Restrooms PAC Upgrades
- Staff Restrooms at STEM Building

Schematic Design has been completed and a Design Contract for the Remaining Scope will be Presented at the February Board Meeting for Approval



Campus Wide Exterior Renovations

- Several areas have been identified on the exterior portions of the High School campus that would benefit from future renovations.
- We are currently working with staff to further identify needs and finalize a scope for the project.
- This project does not currently have funds allocated and is not scheduled.



Potential Scope Identified

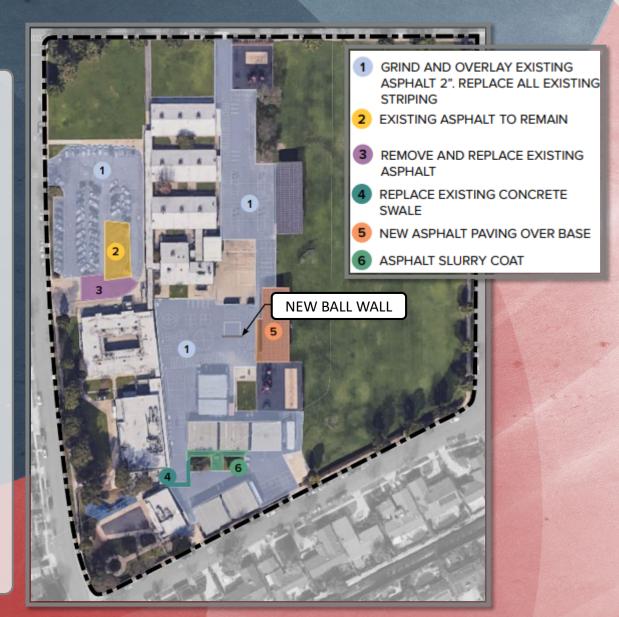
- Remove Red Tile Accents and Replace with Brick
 Veneer Accents
- Portable Classroom Removal
- Renovate Firelane 'A A A A Promenade'
 - Remove asphalt and install concrete
- Lunch Pavillion and Outdoor Student Seating behind PAC
- Exterior Painting and Campus Branding

Current Project Allocation - TBD

Schedule – TBD

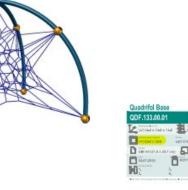
Hopkinson ES Asphalt Replacement

- The project is a Deferred Maintenance Project and will resurface, remove, and replace all of the aging asphalt on the campus.
- An Architectural Scope Amendment is required due to DSA requiring that we make additional upgrades to the Parking Lot on campus.
- The project is currently allocated \$750K
- The project design is currently in progress and we are scheduled to submit to DSA in March 2025.
- Construction is scheduled to begin and complete Summer 2025.



McGaugh ES New PTA Funded Playground





- The project is currently being designed and we are scheduled to submit the plans to DSA in Spring of 2025.
- The entire project is funded by the McGaugh PTA and is expected to cost approximately \$175K.
- The Playground Structure has been ordered and Construction is tentatively scheduled to begin Summer of 2025









