SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
November 1, 2024

														Same Month Last Year							
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	59	59.00	75	75.00	85	85.00	78	78.00	77	77.00	92	91.80	466	465.80	470	468.39	(4)	(2.59)	451.00	457.13	6.13	31.51%
Brookside	77	76.80	70	70.00	50	50.00	60	60.00	52	52.00	65	65.00	374	373.80	368	361.34	6	12.46	357.00	373.27	16.27	31.55%
Echo Lake	84	84.00	68	68.00	64	64.00	72	72.00	67	67.00	67	67.00	422	422.00	403	401.48	19	20.52	399.00	418.00	19.00	40.14%
Highland Terrace	63	63.00	60	60.00	54	54.00	56	56.00	41	41.00	48	48.00	322	322.00	332	330.89	(10)	(8.89)	328.00	323.00	(5.00)	17.03%
Lake Forest Park	55	55.00	54	54.00	71	71.00	61	61.00	72	72.00	67	67.00	380	380.00	393	391.17	(13)	(11.17)	377.00	378.02	1.02	25.66%
Meridian Park	70	70.00	62	62.00	102	102.00	124	124.00	105	105.00	126	126.00	589	589.00	517	515.04	72	73.96	576.00	588.67	12.67	30.34%
Parkwood	60	60.00	62	62.00	62	62.00	71	71.00	73	73.00	70	70.00	398	398.00	408	407.27	(10)	(9.27)	394.00	395.00	1.00	39.49%
Ridgecrest	73	73.00	81	81.00	61	61.00	64	64.00	80	80.00	62	62.00	421	421.00	453	450.74	(32)	(29.74)	444.00	423.00	(21.00)	34.12%
Syre	59	59.00	63	63.00	66	66.00	105	105.00	73	73.00	79	79.05	445	445.05	463	461.85	(18)	(16.80)	428.00	443.05	15.05	13.74%
Cascade K-5*	20	20.00	18	18.00	23	23.00	20	20.00	22	22.02	29	29.00	132	132.02	122	122.09	10	9.93	122.00	130.69	8.69	12.12%
Home Exchange*	11	11.00	20	19.87	10	9.98	11	10.49	19	18.98	17	17.00	88	87.32	91	89.98	(3)	(2.66)	87.00	86.97	(0.03)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.95	2	1.95	5	5.00	(3)	(3.05)	2.00	2.04	0.04	
Elementary Totals	**631**	**630.80**	**633**	**632.87**	**648**	**647.98**	**722**	**721.49**	**681**	**681.00**	**724**	**723.80**	**4,039**	**4,037.94**	**4,025**	**4,005.24**	**14**	**32.70**	**3,965.00**	**4,018.83**	**53.83**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein			339	339.00	354	353.68	344	342.70					1,037	1,035.38	994	994.78	43	40.60	1,007.00	1,031.65	24.65	26.74%
Kellogg			306	305.02	345	345.00	343	343.02					994	993.04	1,004	1,007.40	(10)	(14.36)	973.00	985.39	12.39	32.26%
Cascade 6-8*			29	29.00	18	18.00	22	21.13					69	68.13	59	58.85	10	9.28	57.00	68.37	11.37	12.12%
Home Exchange*			14	13.58	13	13.00	10	9.64					37	36.22	35	33.74	2	2.48	36.00	36.25	0.25	
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00					1	1.00	3	1.86	(2)	(0.86)	1.00	0.67	(0.33)	
Middle School Totals		**0.00**	**689**	**687.60**	**730**	**729.68**	**719**	**717.17**					**2,138**	**2,133.77**	**2,095**	**2,096.63**	**43**	**37.14**	**2,074**	**2,122.33**	**48.33**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		0.68	403	400.57	408	406.36	375	341.74	344	295.60			1,530	1,444.95	1,496	1,430.98	34	13.97	1,430.00	1,450.82	20.82	26.09%
Shorewood			330	329.19	405	405.04	378	331.73	393	322.30			1,506	1,388.26	1,537	1,430.39	(31)	(42.13)	1,402.00	1,394.33	(7.67)	25.31%
Private Sp. Ed.*			3	2.86	1	1.00	3	3.00	2	2.00			9	8.86	3	3.00	6	5.86	4.00	8.86	4.86	
High School Totals		**0.68**	**736**	**732.62**	**814**	**812.40**	**756**	**676.47**	**739**	**619.90**			**3,045**	**2,842.07**	**3,036**	**2,864.37**	**9**	**(22.30)**	**2,836.00**	**2,854.01**	**18.01**	
District Total (P223)													**9,222**	**9,013.78**	**9,156**	**8,966.24**	**66**	**47.54**	**8,875.00**	**8,995.16**	**120.16**	**27.61%**
Running Start																						
Shorecrest									173	100.39			173	100.39	133	78.55	40	21.84	70.00			
Shorewood									335	166.47			335	166.47	302	153.02	33	13.45	121.00			
RS Total									**508**	**266.86**			**508**	**266.86**	**435**	**231.57**	**73**	**35.29**	**191.00**	**269.30**	**78.30**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	122.00	130.69	8.69
6-8	57.00	68.37	11.37
Total	**179.00**	**199.06**	**20.06**
***Home Exchange**			
K-5	87.00	86.97	(0.03)
6-8	36.00	36.25	0.25
Total	**123.00**	**123.22**	**0.22**
***Private Sp. Ed.**			
K-5	2.00	2.04	0.04
6-8	1.00	0.67	(0.33)
9-12	4.00	8.86	4.86
Total	**7.00**	**11.56**	**4.56**