



Athletic Budget

2025-2026

2024-2025 Accomplishments

- **Equal distribution to all programs**
 - Large Equipment Rotation to all programs
 - Technology & Resources: which helped advance coaching tools and recruitment tools
 - High School and Middle School Uniforms
- **Expanded athletic program to reach more students**
 - Successful implementation of Volleyball Program for girls and boys
 - Increased athletic programs and student participation by 62%

Goals: 2025-2026

- **Sustain**
 - **Large Items**
 - **Baseball/Softball Bullpens**
 - **Rentals**
 - **Rentals - (fees are based on maximum usage)**
 - **Official and NJSIAA Fee**
 - **Increase to help NJ Sortage**
- **Continue final stages of Expansion**
 - **High School Teams**
 - **Boys and Girls Freshman Volleyball Teams**
 - **Official Flag Football Team (NJSIAA Sanction)**
 - **Middle School Teams**
 - **MS Boys and Girls Volleyball**
 - **MS Boys and Girls Lax**

Expansion Outline

- Coaches - High School
- Volleyball - High School Freshman Team
 - Girls Volleyball Assistant Coach
 - Boys Volleyball Assistant Coach
- Flag Football
 - Upgrade from Advisor to Coaching salary
 - Official NJSIAA Sport (full practice and game schedule)
- Coaches - Middle School
- Volleyball - New MS Program
 - 1 team per Gender
 - Girls Volleyball Head MS Coach
 - Boys Volleyball Head MS Coach
- Lacrosse - New MS Program
 - 1 team per Gender
 - Girls Lacrosse Head MS Coach
 - Boys Lacrosse Head MS Coach

Expansion Outline

- Official Fees
 - 6 to 9 home games per sport
- Uniforms
 - Middle School
 - 1 new set then in Rotation
 - High School
 - No new purchase needed
- Supplies
 - No new purchase needed
- Facility
 - **High School - Volleyball**
 - No new equipment needed
 - **Middle School**
 - **Lacrosse**
 - Use of Boro Hall Lax field - no cost
 - **Volleyball**
 - New Net system