

TULSA PUBLIC SCHOOLS

2021 Bond Oversight Committee

May 14, 2024

Greg Shaw Chair, Citizen Bond Oversight Committee

Erika Davis, Wayman Tisdale Fine Arts Academy

Chris Hudgins, Exec. Dir. Bond

Ellen Duecker, Bond Project Mgr.





Citizen Bond Oversight Committee

Agenda 5/14/24

- Welcome: Greg Shaw, Chair
- Approval of Minutes
- Wayman Tisdale Fine Arts Academy Principal, Erika Davis
- Bond Budget Review: Ellen Duecker
- Safety & Security Update: Helen Lee
- Bike Club Partnership: Mike Wozniak
- Bond Progress Update: Ellen Duecker
- Closing: Greg Shaw

Principal Erica Davis

Wayman Tisdale Elementary Interior Renovation

- New LVT flooring throughout building
- Remove all existing flooring
- Paint all walls
- New LED lighting fixtures in corridors, cafeteria and gymnasiums
- Replace all existing tack and chalk boards with new boards
- Replace all existing interior doors with new wood doors and hardware
- New kitchen exhaust hood and grease trap
- Replace all restroom fixture with new to meet ADA code
- Replace kitchen equipment and serving line with new
- Install new walk in freezer cooler
- Install new HVAC unit in corridors, cafeteria and gymnasiums
- Install new interior signage





Authorized: \$414MM

Received: \$227.5MM

Remaining: \$186.5MM

Next Bond Release:
April, 2024 \$57.5MM

**2021 Bond
Progress:
Budget**

**\$227.5MM
received**

**6.5 years for
project
completion**

2021 Bond: Available Funds by Project

5/9/24

MANAGING DEPARTMENT	PROJECT DESCRIPTION	AVAILABLE (UNSPENT) BUDGETS
ACADEMICS	INSTRUCTIONAL LEARNING RESOURC	2,171,205.96
	TEXTBOOKS & LEARNING MATERIALS	4,919,765.79
	EXCEPTIONAL STUDENT/SPEC NEEDS	437,296.65
	PROF LEARNING FOR TEACHERS	804,846.38
	AUDITORIUM IMPROVEMENTS	408,715.72
	LANGUAGE LEARNING RESOURCES	2,016,621.70
	SCHOOL PROJECT FUNDS	2,437,875.81
	POSTSECONDARY CAREER EDUCATION	1,022,591.95
	EARLY CHILDHOOD EXPANSION	1,647,158.40
	PROGRAM EXPANSIONS	699,052.94
	SCOREBOARDS/SOUNDSYS REPLACMNT	100,509.36
	WELLNESS AND PE	3,356.31
	FINE ARTS	685,754.48
	LIBRARY DIGITAL/PRINT RESOURCE	1,053,434.78
TECHNOLOGY	SECURITY CENTRAL OFFICE NEEDS	637,594.99
	MASS COMMUNICATION AUDIO/VISUA	1,359.43
	COMPUTERS/IWB & PERIPHERALS	4,797,358.72
	ACCESS DOORS	0.00
	CAMERAS/RADIOS/DISPATCH	293,735.09
	ALARMS	1,681,373.78
	BOND MANAGEMENT FEES	693,518.73
	PHONE/INTERNET NEEDS	4,847.11
SOFTWARE/APPLICATION SUBSCRIPTION	1,888,442.57	
FACILITIES	HVAC	18,000.65
	SECURE ENTRIES & FENCING	77,583.51
	ACCESSIBILITY	20,232.63
	PAVING	338,719.00
	ROOFING	0.11
	DINING/KITCHEN IMPROVEMENTS	59,510.94
	FURNITURE	403,636.28
	INTERIOR RENOVATIONS	292,048.26
	PLANNED-UNBID/ARCHITECTS/CONTINGENCY	724.77
	PROFESSIONAL SVC/BOND MNMT/ISSUANCE FEES	0.00
TRANSPORTATION	SCHOOL BUSES / ROUTE MAIN	123,950.09

Healthy Schools Where Students Develop, Achieve, and Thrive

Helen Lee

Manager of Strategic
Operations - Safety Security
and Prevention

KEEPING STUDENTS SAFE

Nothing is more important than keeping your child safe! These are just a few of the ways we protect Tulsa students and teachers.

SAFE AND SECURE SCHOOLS

- Partnerships with Tulsa Police Department and City of Tulsa
- Bond projects to support safe learning environments
- Secure entries and managed visitor access
- Surveillance systems, intercoms, and alarm systems
- Safe and Healthy Schools Committees at each school
- Campus Police Department with 24-hour services
- See.Hear.Share. safety hotline: Call or text (918)480-SAFE or Email SHARE@TULSASCHOOLS.ORG

CLIMATE AND CULTURE

- Student and Family Guide to Success
- Student Success Meetings
- Behavioral Academies
- Prevention



WELLNESS

- Crisis support services
- Mental health screening and support referrals
- Injury prevention training for athletic coaches

INCLEMENT WEATHER

- Weather monitoring and lighting detection systems
- Power outage response plans
- Storm/tornado safety rooms

HEALTH

- Care Coordination
- HVAC, air filtration, and fresh air circulation system improvement
- Enhanced sanitation and daily cleaning processes
- Water bottle filters

We continue to review safety and security investments to support a safe learning environment

Leveraging technology adds additional layers of safety and security measures.

Cameras

Secured entries
and duress
alarms

Radio
communication

Intercoms

Fire panels
systems

Weapon
detection
systems

Metrasens Case Study

Through our partnership with Metrasens, Tulsa Public Schools and our practices has been highlighted both locally and nationally through a Metrasens case study.





BIKE CLUB



OVERVIEW

1

**BIKE
CLUB**



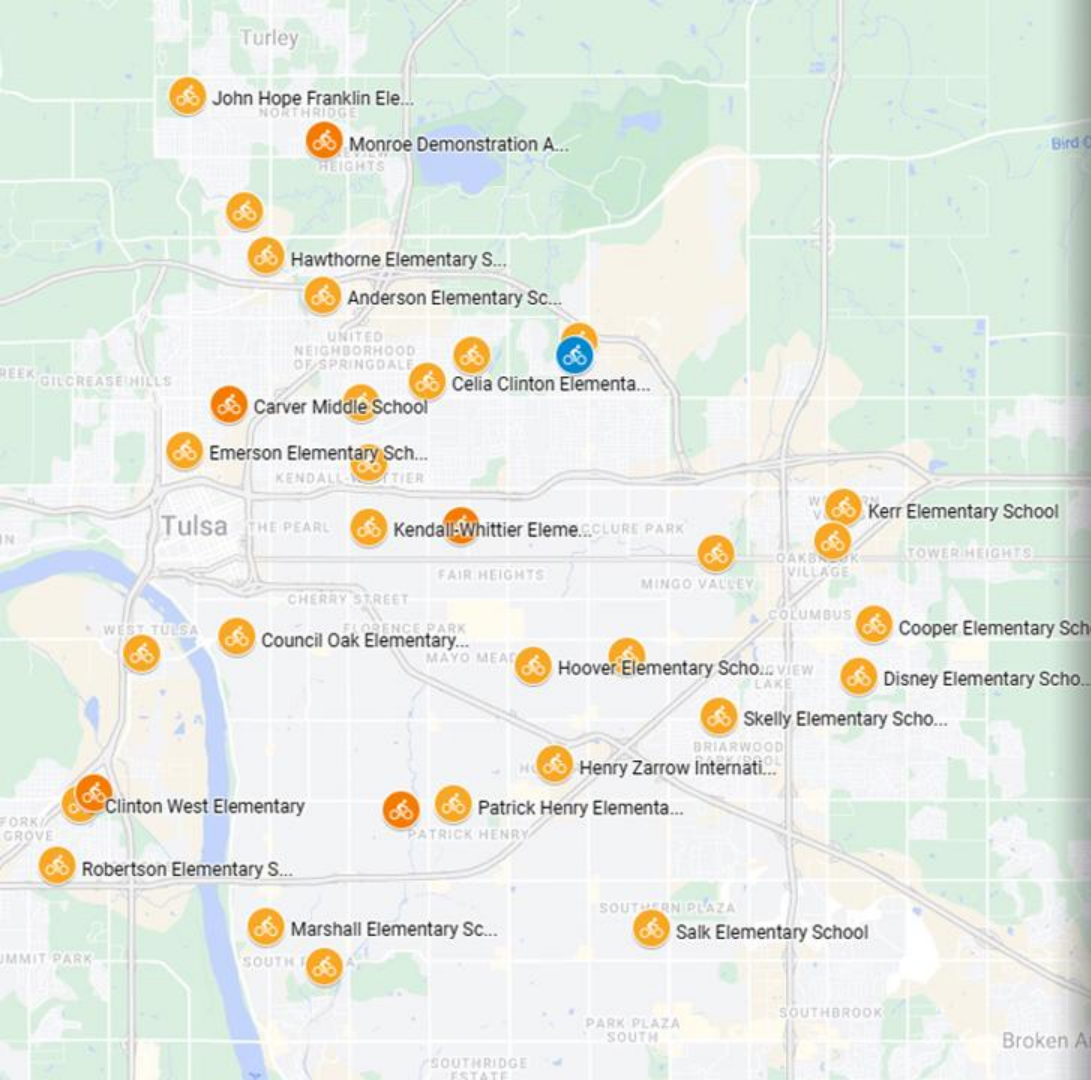
**LET'S
RIDE.**

TEN YEARS & ROLLIN' STRONG.



MENTORS ON WHEELS





**PROGRAMMING NOW OFFERED IN
34 TULSA PUBLIC SCHOOLS!**

ELEMENTARY

- Anderson
- Celia Clinton
- Clinton West
- Cooper
- Council Oak
- Disney
- Emerson
- Eugene Field
- Hamilton
- Hawthorne
- Henry Zarrow
- Hoover
- John Hope Franklin
- Kendall-Whittier
- Kerr
- Lewis and Clark
- Lindbergh
- MacArthur
- Marshall
- McClure
- Patrick Henry
- Robertson
- Salk
- Sequoyah
- Skelly
- Springdale
- Unity
- Walt Whitman

MIDDLE SCHOOL

- Carver MS
- Edison MS
- Monroe MS
- Rogers MS
- Webster MS

MECHANICS

- Tulsa MET HS

AFTER-SCHOOL

BIKE CLUB

Bike Club is an after-school club for elementary and middle school girls and boys that meets once a week at the end of the school day. There are about 20 students in each club. Volunteer adults teach bike safety and ride with students, including bicycle trips to a variety of destinations that the group can explore.

bikeclubtulsa.com

2023-24

34

ELEMENTARY &
MIDDLE SCHOOL
CLUBS

615

EST. STUDENTS
PARTICIPATING
THIS YEAR

192

ADULTS
MENTOR YOUTH
WEEKLY





CLUB BENEFITS

- Bike Club teaches bike safety, cycling skills and STEM; along with life lessons - respect, cooperation, teamwork.
- Fills a void in after-school opportunities for students.
- Doubles amount of time students receive for exercise.
- Builds students' confidence, improves communication skills and exposes them to nearby businesses and attractions.
- Supports the A,B,C's - Attendance, Behavior, Coursework.
- **And children who complete the program earn a bicycle and helmet!**



BIKE CLUB FIRST TEN YEARS

10

YEARS OF BIKE CLUB
ACTIVITIES

3,000

STUDENTS HAVE
PARTICIPATED

28K

HOURS OF ADULTS
WORKING WITH YOUTH

165K

MILES TRAVELED
BY BIKE

17M

CALORIES
BURNED

5.5

DAYS IMPROVED
ATTENDANCE ON AVG

IN-SCHOOL

BIKE CLUB PHYS ED

Bike Phys Ed is an in-school program geared to teach 3rd grade students how to ride a bike. Bike Phys Ed helps achieve the goals set out by the National Standards for K-12 Physical Education – to develop physically literate individuals who have the knowledge, skills and confidence to enjoy a lifetime of healthful physical activity.

2023-24

20

SCHOOLS WITH
EXISTING BIKE
CLUBS

1300

EST. STUDENTS
PARTICIPATING

360

LEARNED TO
RIDE FOR THE
FIRST TIME!



WALT WHITMAN TRAILS



Trail Descriptions / Descripciones Del Camino

LEARNING LOOP (GRAVEL PATH)	0.4 MILES / MILLAS
STINGER	0.5 MILES / MILLAS



Adaptive Mountain Bike-Friendly
Bicicleta de montaña adaptativa amigable

Legend / La Leyenda

PARKING / ESTACIONANDO	EASY / FACIL
KIOSK / EL KIOSCO	MODERATE / REGULAR
TRAILHEAD / CABEZA DEL CAMINO	DIFFICULT / DIFICIL
INTERSECTION / LA INTERSECCION	
LEARNING STATION / ESTACION DE APRENDIZAJE	

Trail Etiquette / Etiqueta Del Camino

Respect - Respect all users and the environments around you. Pick up your trash and pet waste.
Don't use wet trails - If you are leaving prints the trail is too wet to use.
Stay on the trail - Do not go off trail, create new trails, or cut switchbacks.
Don't block trail - Move to the side of the trail when taking a break.

Respeto - Respete a todas las personas y al entorno que le rodea, recójala basura y los desechos de sus mascotas.
No use los caminos mojados - Si sus huellas se marcan en el camino, está demasiado mojado para transitar por él.



Permanencia en el camino - No se salga del camino ni cree caminos nuevos, tampoco corte las curvas.



No obstruya el camino - Muovase a un lado del camino cuando se tome un descanso.

WALT WHITMAN TRAILS PARTNERS





HIKING/BIKING TRAIL AT WALT WHITMAN ELEMENTARY



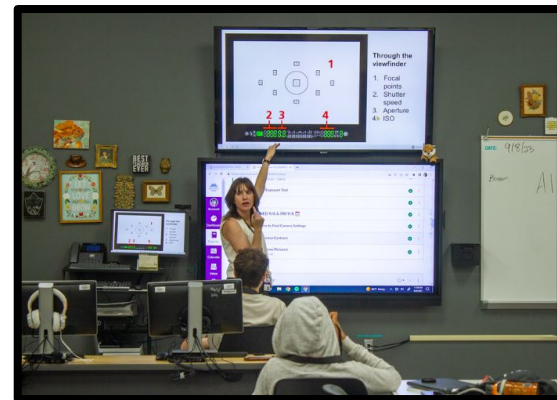
OUTDOOR CLASSROOM TRAIL AT WALT WHITMAN ELEMENTARY



Summer Bond Projects

Quality Learning Materials & Programs

- *In progress* - K-12 math, state-approved, instructional resources
- *In progress* - Remaining secondary 6-8 English language arts (ELA), state-approved, instructional resources
- *In progress/Upcoming* - Greenwood Leadership Academy STEM lab & Wilson Teaching & Learning Academy STEM training resources and facility upgrades
- *In progress* - middle school auditorium lighting system upgrades



2021 Summer Construction Projects:

For project details, see 3/12/24 committee meeting slides

Interior Renovations: Wayman Tisdale & Walt Whitman

HVAC: Edison Middle and Mayo/Wilson

Exterior Entry Remodels: McLain & Hale Senior High

Kitchen Dining Renovation: McLain (Tisdale & Whitman)

Science Room Upgrades: Memorial HS and Rogers

Elevator Upgrades: Webster, BTW, Hamilton, Hale MS

Secure Entry Remodel: Rogers Annex

Turf Replacement: McLain and Central

Track Resurfacing: McLain, Central, Edison

Multi Sport Facility: Hale

Tennis Court replacement: Memorial

Career, AgEd Lab and Band Room: Webster

Career Tech Rooms: Webster and McLain



Nathan Hale Senior High

- Hale HS Multi-sport athletic facility / Safe Room
 - Construction scheduled to be completed June 2025
- New Entry Canopy w/ Digital Marquee



Hale Multi-Sport Arena...Awaiting City Permit

- **Delays** due to a change in city staff.
- Contractor is prepared to start construction as soon as permit is issued.



VIEW LOOKING WEST



VIEW INSIDE PRACTICE GYM LOOKING WEST



VIEW INSIDE SOCCER BUILDING LOOKING NORTH



Whitman Elementary Interior Renovation \$5.14MM

- New LVT flooring throughout building
- Remove all existing flooring
- Paint all walls
- Replace lockers
- Replace all existing tack & chalk boards with new boards
- Replace all existing interior doors: new wood doors & hardware
- Replace all restroom fixture with new to meet ADA code
- Install new HVAC unit in corridor
- Install new interior signage
- Summer 2025 new kitchen exhaust hood 2025
- Install new walk in freezer cooler 2025
- Replace kitchen equipment and serving line with new 2025



Mayo Demonstration School & Wilson Professional Development Center HVAC Replacement “ESSER” \$10.8MM



Mayo Demonstration School & Wilson Teaching & Learning Center HVAC Replacement "ESSER"

- 62 New rooftop Units with all new ducting
- New ceilings
- Remove existing piping and fan coil units
- New voice evac fire alarm system
- New kitchen exhaust hood
- Touch up painting throughout
- Build chase walls on 2nd floor for all HVAC ductwork
- New gas and electric to serve roof top units

Preparations included planning with professional learning and curriculum teams to relocate summer staff trainings as well as workspace for 12 month employees.



McLain Senior High

\$2.4MM

- Dining/Kitchen Renovation
- Entry Redesign & New Marquee
- 4 Career Tech Classroom Renovations



*Note: Colors
have not yet
been selected*

McLain
Kitchen
Dining
Renovation



**FYI... McLain
Tatia Brown Arena Commons
Graphics and Plaque Installed 4/29/24**



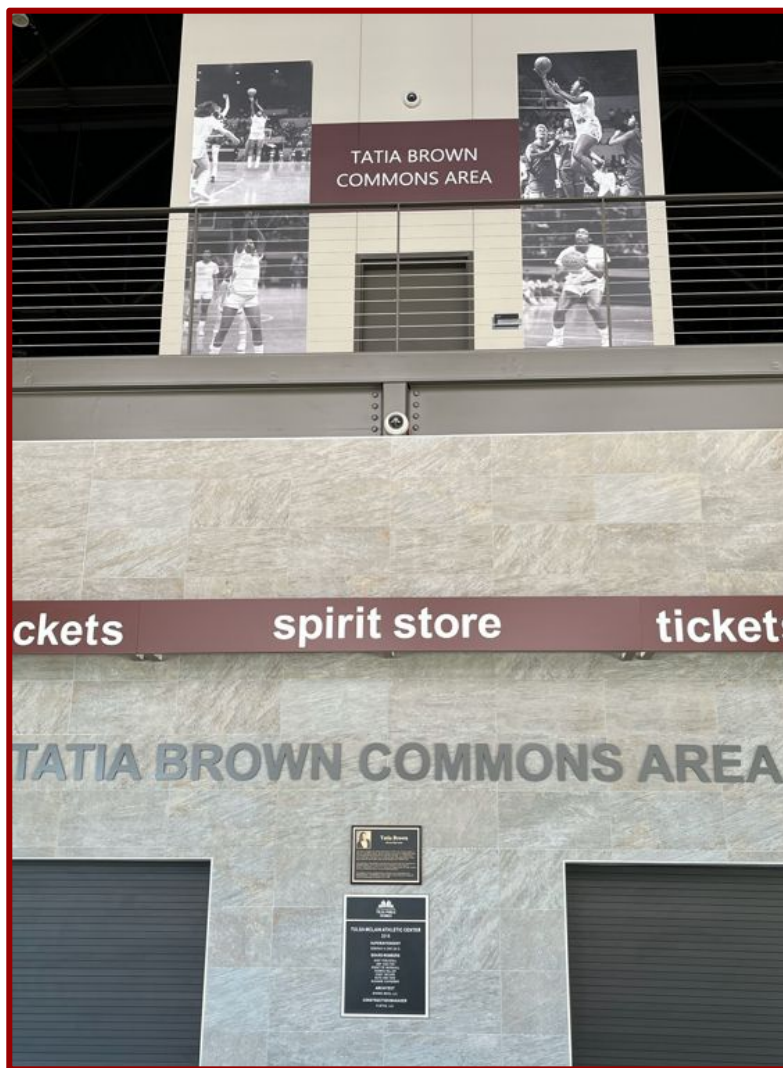
Tatia Brown

McLain High School

Tatia Brown graduated from McLain High School in 1984 as one of the best athletes in McLain's long athletics history. While at McLain, she was the Co-Valedictorian, Senior Class President, Homecoming Queen and Miss Black Heritage. As a student-athlete, Tatia earned eight varsity letters, one in volleyball, three in basketball and four in track. She was named to the All-Metro Team and the Sunbelt Classic All-Star Team.

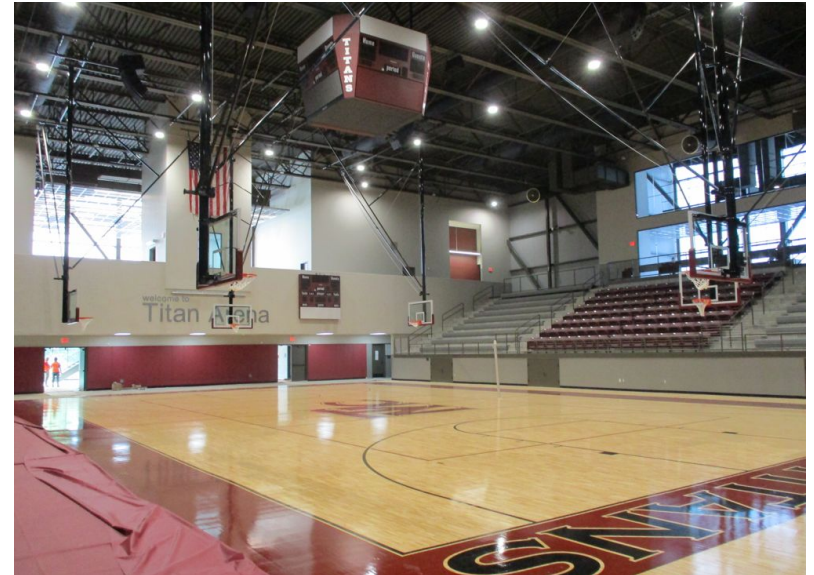
Upon graduation, Tatia enrolled at Louisiana Tech University where she would have an outstanding athletics career and graduated with a Bachelor of Science degree in Business Administration and Marketing. During her collegiate career, the Lady Techsters were in two Final Fours and one National Championship game.

The highlights of Tatia's basketball career came down to two memorable events: Defeating Booker T. Washington in overtime while scoring 48 points and winning the National Championship at Louisiana Tech in 1988.



McLain: Tatia Brown Arena Commons

Installed 4/29/24



Webster: Band Addition/FEMA Shelter
On schedule for start of school!





**Webster: Band
Addition/FEMA Shelter**
*On schedule for start of
school!*



Webster Hydro/Aquaponics Greenhouse Ag Ed Addition

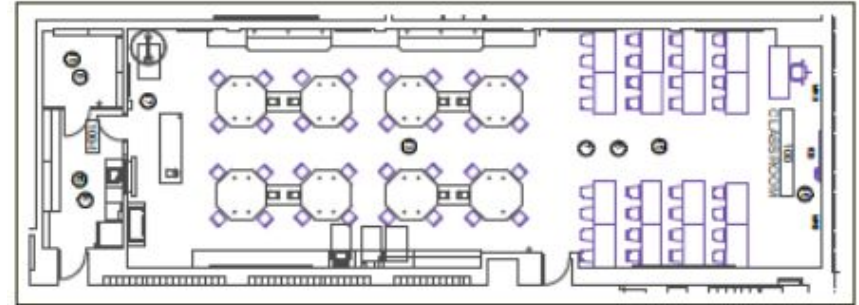
Approx. 3500 Sq Ft.



Rogers Middle / Senior High



- 6 Remodeled Science Rooms Millwork, Sinks Tile and Paint
- New Secure Entry at Annex Building



2 ENLARGED NEW PLAN
SCALE: 1/8" = 1'-0"

Turf Replacements

- Central
- McLain



Track Resurfacing

- Central
- Edison
- McLain



Memorial Tennis Courts Replacement & Science Room Remodels



2021 Citizen Bond Oversight Committee Members



Barney James
Becky Gligo*
Bill Richert*
Blanca Delgado
Carlos Bejarano
Casey Robinson
Dominic Walters
Eddie Evans
Erica Irvine
Dr. Erica
Townsend-Bell
Dr. Kristen Oertel*
Emily Hall (Hutton)
Greg Shaw*
James Stuart
Joanna Lein*
Josh Roby*

Justine McIntosh
Katie Henke*
Kim Hubler
LeeAnne Jimenez*
Lora Boyle*
Mandy Winton
Maria Barnes
Nancy Leonard*
Niki Grauberger*
Peggy Spillman
Phil Armstrong
Scott Merrill
Signee Bland
Steve Grantham*
Tina Kaminski
Vanessa Rodriguez*

*Also members of 2021 Bond Development Committee