

TULSA PUBLIC SCHOOLS

Citizen Bond Oversight Committee

May 10, 2022

Greg Shaw, Chairperson

TPS Staff:

Chris Hudgins, Exec. Dir. Bond

Ellen Duecker, Bond Project Mgr.

Maddie Carter, Admin. Asst.





Today's Agenda

- Welcome & Introductions: Greg Shaw
- Approval of minutes
- Bond Summer Projects: Chris Hudgins
- Information Technology “State of the District” report: Robert Burton, Dir. of Client Services
- Discovery Lab Tour: Ray Vandiver
- Adjourn



Authorized: \$414MM

Received: \$68 MM

Remaining: \$346 MM

**Next Bond Release:
August, 2022**

2021 Bond Progress: Budget

MANAGING DEPARTMENT	PROJECT DESCRIPTION	ILE (UNSPENT) BUDGETS	TOTALS
ACADEMICS	INSTRUCTIONAL LEARNING RESOURC	1,528,000.00	
	TEXTBOOKS & LEARNING MATERIALS	2,360,038.19	
	EXCEPTIONAL STUDENT/SPEC NEEDS	156,204.90	
	PROF LEARNING FOR TEACHERS	350,300.00	
	AUDITORIUM IMPROVEMENTS	494,960.31	
	LANGUAGE LEARNING RESOURCES	1,750,000.00	
	SCHOOL PROJECT FUNDS	1,203,282.16	
	POSTSECONDARY CAREER EDUCATION	40,971.00	
	EARLY CHILDHOOD EXPANSION	100,976.00	
	PROGRAM EXPANSIONS	11,500.56	
	SCOREBOARDS/SOUNDSYS REPLACMNT	26,887.28	
	WELLNESS AND PE	706,635.00	
	SUBTOTAL		8,729,755
TECHNOLOGY	SECURITY CENTRAL OFFICE NEEDS	566,500.00	
	MASS COMMUNICATION AUDIO/VISUA	470,216.54	
	COMPUTERS/IWB & PERIPHERALS	253,000.00	
	ACCESS DOORS	127,268.06	
	CAMERAS/RADIOS/DISPATCH	360,655.79	
	ALARMS	957,733.20	
	BOND MANAGEMENT FEES	244,659.45	
	SUBTOTAL		2,980,033
FACILITIES	HVAC	0	
	SECURE ENTRIES & FENCING	583,002.26	
	ACCESSIBILITY	101,000.00	
	PAVING	404,503.08	
	ROOFING	0	
	DINING/KITCHEN IMPROVEMENTS	382,411.84	
	FURNITURE	4,550	
	INTERIOR RENOVATIONS	632,074.07	
	PLANNED-UNBID/ARCHITECTS/CONTINGENCY	49,286.50	
	PROFESSIONAL SVC/BOND MNMT/ISSUANCE FEES	370,552.66	
	SUBTOTAL		2,527,380
TRANSPORTATION	SCHOOL BUSES / ROUTE MAIN	627,954.16	
	SUBTOTAL		627,954
GRAND TOTAL			14,865,123

**2021 Bond:
Available
Funds
5/6/2022**

Summer 2022 Bond Projects

School Renovations:

Building wide:

- Hawthorne Elementary
- Skelly Upper
- Skelly Primary

Partial:

- Eugene Field Elementary refresh flooring and paint and secure entry



Science Lab Improvements:

- Hale Middle School: lab remodels including electrical upgrades, flooring, painting, furniture
- BTW: electrical upgrades
- McLain (Fall '22 will involve 5 lab remodels)

Summer 2022 Bond Projects *cont...*

Fine Arts:

- Auditorium improvements
 - McLain (lighting & seating)
 - East Central High (lighting)
 - Monroe Demonstration (lighting)
 - Thoreau Demonstration (lighting)
 - Lewis & Clark (lighting)
- Band Uniforms: All senior high schools
- Webster:
 - *In design: Band room addition*

College & Career

- Webster: *In design Aquaponics greenhouse*

Kitchen Remodels:

- John Hope Franklin Elementary
- Edison Senior

ADA Improvements

- East Central Senior
- Edison Senior
- Skelly
- Hawthorne

Library Refresh

- Key
- Kendall-Whittier

Summer 2022 Bond Projects *cont...*

Athletics:

- Hale: Turf replacement
- BTW: Tennis courts
- East Central: Arena
- Rogers: Turf replacement & sound system
 - *In design: Visitor stands, concession and auxiliary gym*
- Edison: Fieldhouse sound system
- Webster: Fieldhouse sound system

Playgrounds:

- Council Oak
- Hawthorne
- John Hope Franklin
- Kendall Whittier
- Kerr
- McKinley
- Project Accept
- Skelly Upper



Summer 2022 Bond Projects *cont...*

Nitty Gritty, but so important!

Parking Lot Resurfacing

- 6 sites

Fence Replacement

- Various sites: Improves safety as well as enhances appearance!

Trailer Removals

- Cooper
- Dolores Huerta
- Disney
- Mitchell
- Peary

Federally Funded HVAC Summer Projects:

...managed by Bond Dept.



- Grissom Elementary
- Unity Elementary
- Edison Senior High



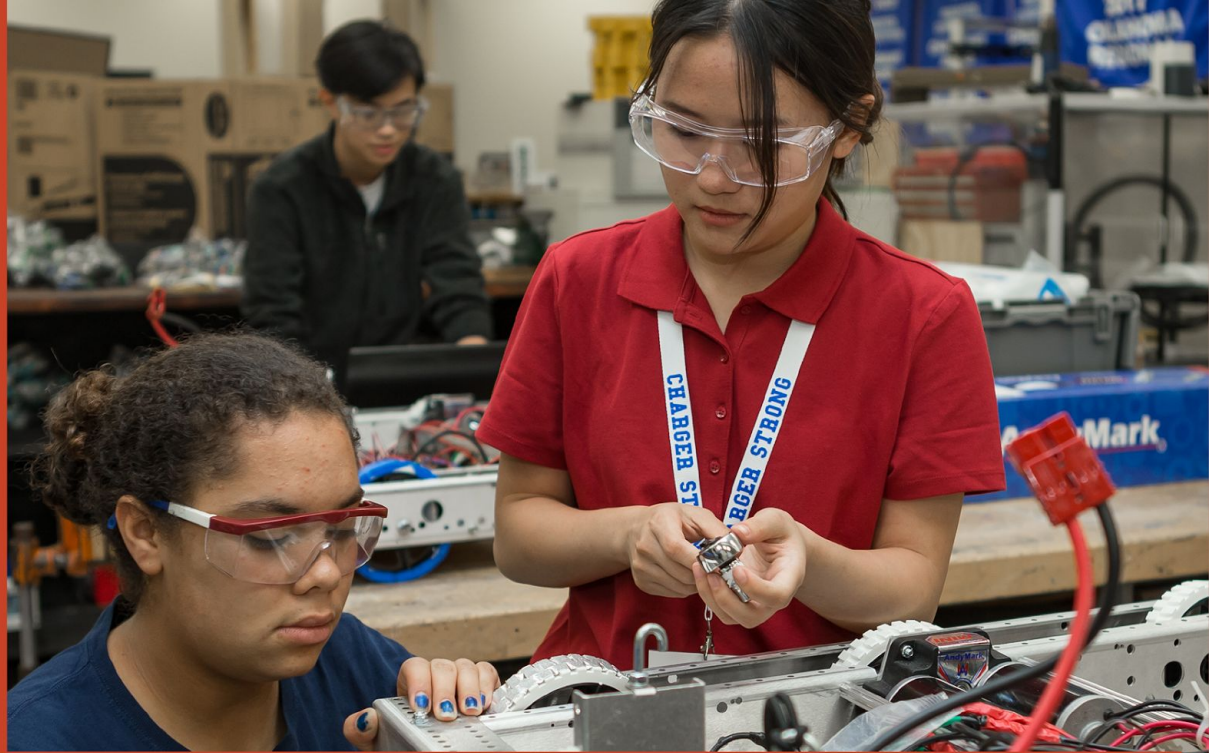
District Initiatives

Projects

Current Active Projects

Post-Secondary College & Career Expansion	<ul style="list-style-type: none">• <i>Career Tech Labs: computer upgrades at all program sites (phased 2022-23) Mclain, Hale HS, East Central Jr.High ordered</i>• <i>Webster: site exploratory visits</i>
Early Childhood Education Expansion	<ul style="list-style-type: none">• <i>Skelly Primary & Hawthorne modifications (in design) for this summer</i>
Program Expansion	<ul style="list-style-type: none">• <i>Grissom Montessori resources and building modifications</i>• <i>Eugene Field Montessori resources and modifications. (bidding)</i>
STEM and Science Lab Upgrades	<ul style="list-style-type: none">• <i>Science lab assessments underway</i>





**The State of Student & Classroom Technology:
Robert Burton, Director of Client Services**



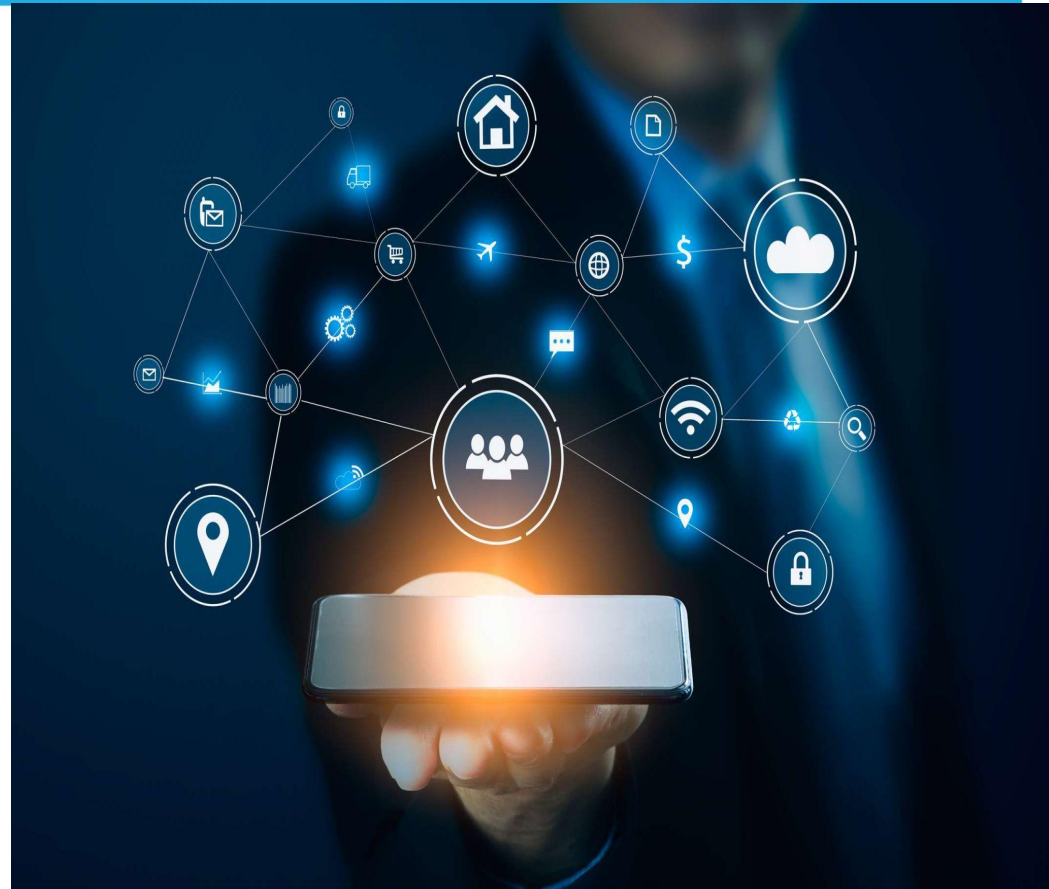
Network Systems & Security Upgrades

Network Upgrades

- District Phone System - all sites
- Intercom Systems
 - 80% replaced, 18 remain
- Internet Bandwidth Expansion

Security Upgrades

- Honeywell Intrusion
 - 90% of systems upgraded
- Fire Alarm System
 - 40% of systems upgraded
- Video Surveillance
 - replacing 3,219 Cameras - 2023
- Remote Entry (Open Options)
 - 95% of systems upgraded
- Lightning Prediction System
 - Upgrading 11 systems




Student & Teaching Technology

- Sound System Replacements
 - 47 sites planned
- Computing devices for students/staff
 - 35,000 replaced, ongoing
- Interactive Display Boards
 - Replaced 2,800 devices
- Marquee Replacement or upgrades - All sites
 - In progress at all sites



Bond-funded portion of Discovery Lab opens to TPS students

Lenzy Krehbiel-Burton Mar 2, 2022 Updated Mar 2, 2022  0



Next Meeting:

Tuesday, September 13th
Location to be announced

Please don't hesitate to contact Chris or Ellen if you have any questions or concerns before then.

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Ellen Duecker dueckel@tulsaschools.org

918-746-6520

