

TULSA PUBLIC SCHOOLS

Citizens 2021 Bond Oversight Committee 11/14/2023

Greg Shaw, Chairperson

TPS Staff:

Chris Hudgins, Exec. Dir. Bond

Mick Wilson, Exec. Dir. Athletics

Ellen Duecker, Bond Project Mgr.

Maddie Carter, Admin. Asst.



Today's Agenda

- Welcome & Introductions: Greg Shaw
- Meet Hale Principal, Sheila Riley
- Approval of minutes
- District Athletics & Bond: Special Report, Mick Wilson
- Bond Projects Reporting: Staff
 - Bond status
- Adjourn
- Next meeting: January 16, 2024 at Bell Elementary





Authorized: \$414MM

Received: \$192.5MM

Remaining: \$221.5MM

Next Bond Release:
March, 2024

Growth: Net evaluations
have increased!

**2021 Bond
Progress:
Budget**

**6.5 years for
project
completion**



MANAGING DEPARTMENT	PROJECT DESCRIPTION	AVAILABLE (UNSPENT) BUDGETS
ACADEMICS	INSTRUCTIONAL LEARNING RESOURC	1,219,799.46
	TEXTBOOKS & LEARNING MATERIALS	4,249,650.58
	EXCEPTIONAL STUDENT/SPEC NEEDS	346,387.33
	PROF LEARNING FOR TEACHERS	822,843.16
	AUDITORIUM IMPROVEMENTS	485,527.44
	LANGUAGE LEARNING RESOURCES	135,198.93
	SCHOOL PROJECT FUNDS	2,890,674.29
	POSTSECONDARY CAREER EDUCATION	585,194.09
	EARLY CHILDHOOD EXPANSION	1,374,658.40
	PROGRAM EXPANSIONS	699,052.94
	SCOREBOARDS/SOUNDSYS REPLACMNT	5,319.36
	WELLNESS AND PE	6,513,880.49
	FINE ARTS	590,162.02
	LIBRARY DIGITAL/PRINT RESOURCE	633,519.14
TECHNOLOGY	SECURITY CENTRAL OFFICE NEEDS	781,297.39
	MASS COMMUNICATION AUDIO/VISUA	324.43
	COMPUTERS/IWB & PERIPHERALS	1,102,808.51
	ACCESS DOORS	1,203.25
	CAMERAS/RADIOS/DISPATCH	593,589.33
	ALARMS	1,796,482.33
	BOND MANAGEMENT FEES	455,721.53
	PHONE/INTERNET NEEDS	4,906.11
SOFTWARE/APPLICATION SUBSCRIPTION	387,032.44	
FACILITIES	HVAC	53,494.43
	SECURE ENTRIES & FENCING	1,925,858.00
	ACCESSIBILITY	447,068.19
	PAVING	260,374.05
	ROOFING	0.10
	DINING/KITCHEN IMPROVEMENTS	0.00
	FURNITURE	1,250,598.94
	INTERIOR RENOVATIONS	1,173,035.40
	PLANNED-UNBID/ARCHITECTS/CONTINGENCY	816,103.85
PROFESSIONAL SVC/BOND MNMT/ISSUANCE FEES	403,810.21	
TRANSPORTATION	SCHOOL BUSES / ROUTE MAIN	1,680,259.51

**2021 Bond:
Current
Available
Funds
9/8/23**



Quick Update on Remaining Summer Projects



*Memorial Kitchen Dining Renovations:
Completing this week!*
Included new cooking and refrigeration
equipment and serving lines.



Memorial Kitchen Dining Renovations:

Completing this week! (awaiting TV display mounts & graphics)



Memorial Sr. Entry...still in progress



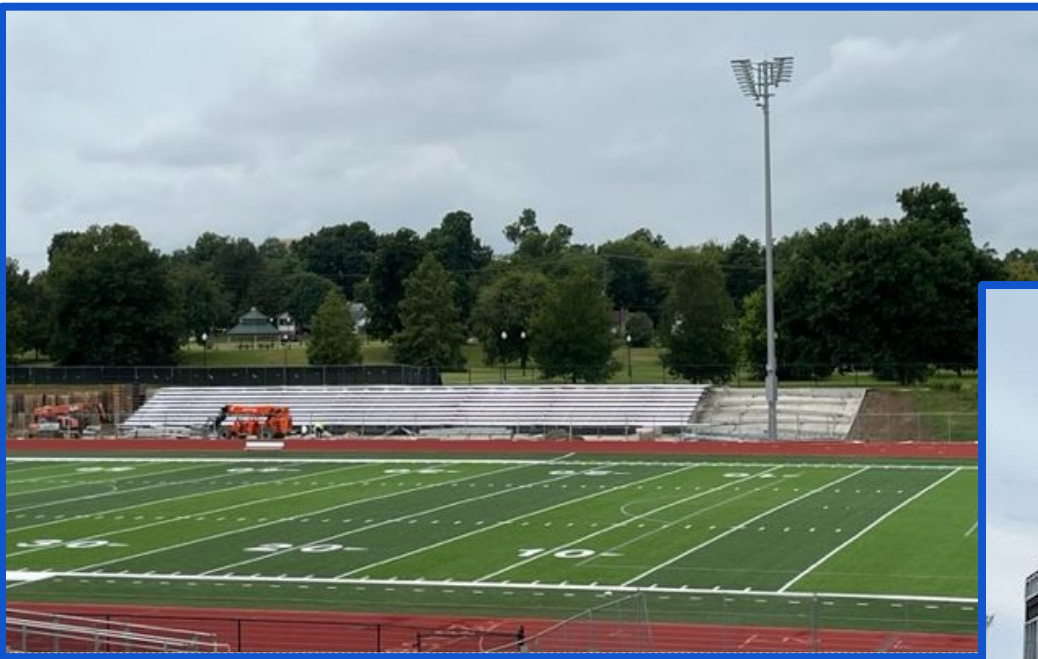


Rogers: *Outdoor Dining Complete!*

Canopy over outdoor dining area:

- Creates inviting space for students almost year round
- Increases lunchtime seating capacity
- Allows for 2 lunch periods instead of 3

Rogers:
Visitor Stands and
Concessions/Restrooms



Visitors stands were open for first game!

Concession stand &
restrooms will be open
for soccer season.



Hale Multi-Sport Complex

49,000 sq. ft.

Construction 1/25 through 4/25



4 SCHEMATIC ARCHITECTURAL SITE P



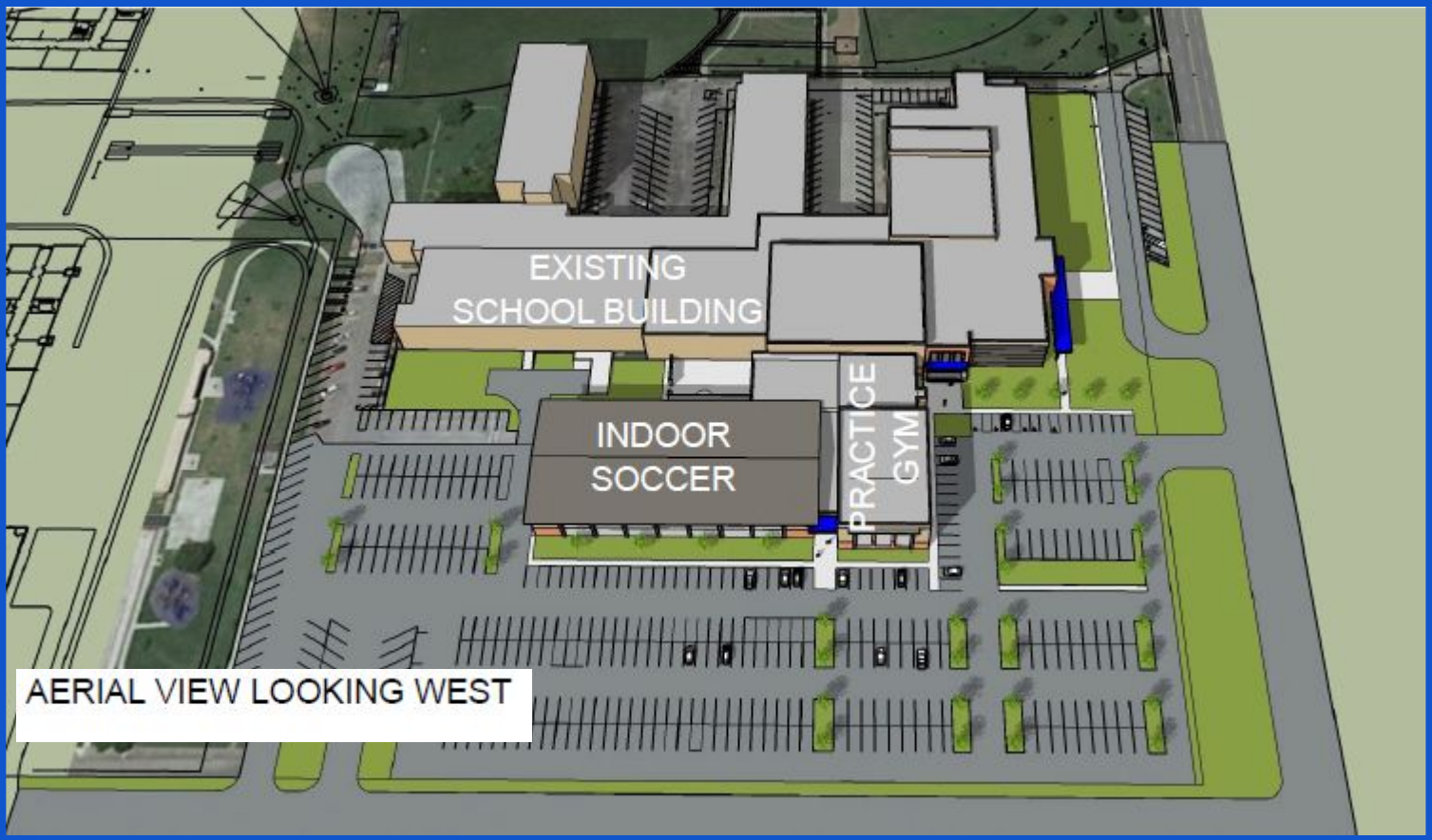
VIEW LOOKING WEST

Next Major Project: Hale Multi-Sport Complex



VIEW LOOKING SOUTHWEST

Hale Multi-Sport Complex

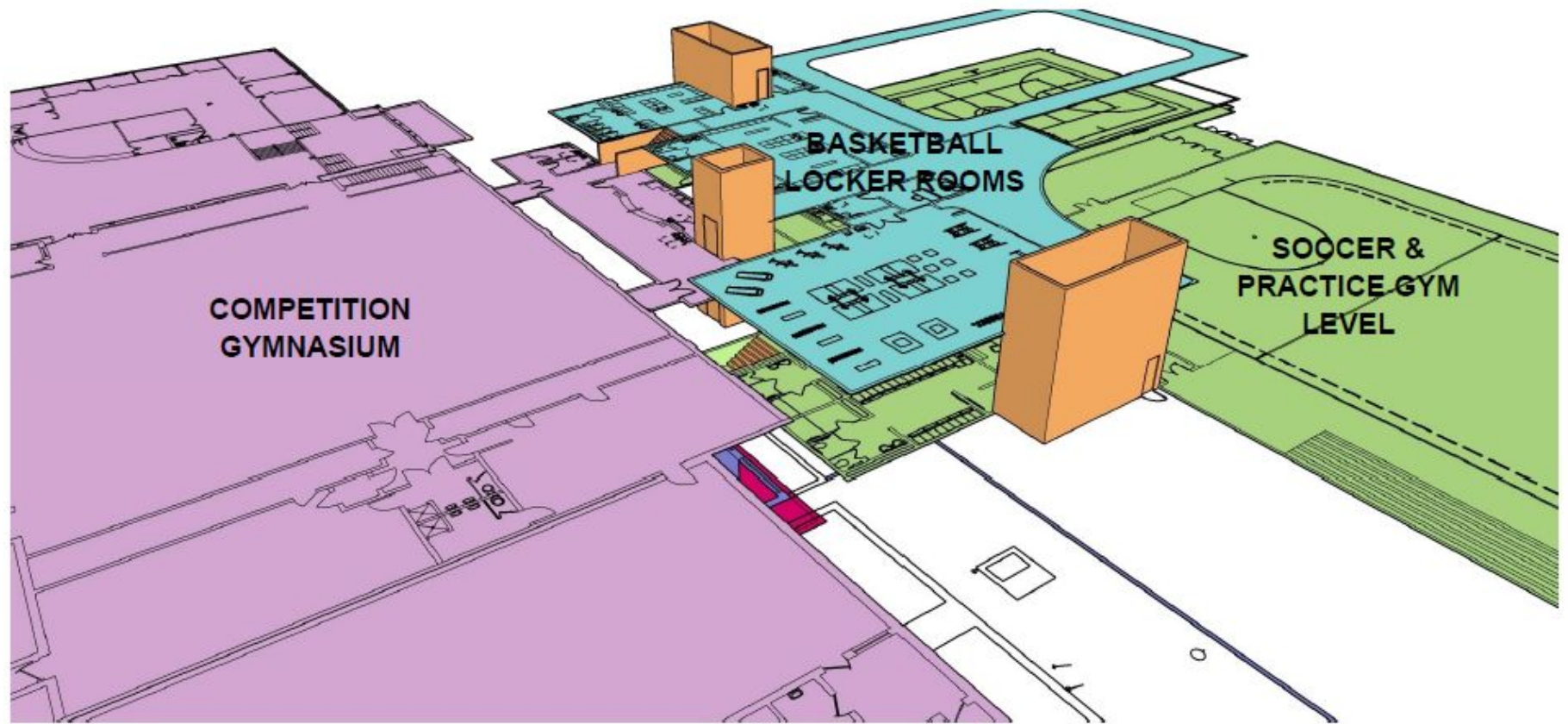




VIEW INSIDE SOCCER BUILDING LOOKING NORTH



VIEW INSIDE PRACTICE GYM LOOKING WEST



FLOOR LEVEL SCHEMATIC



Mick Wilson

Executive Director of Athletics

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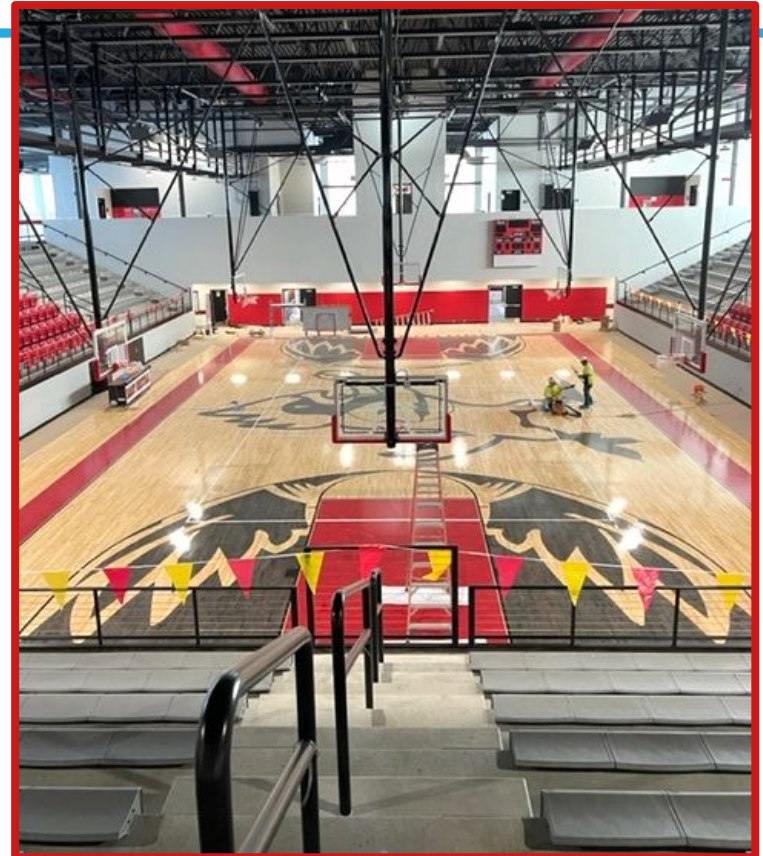
Special Report: Tulsa Public Schools Athletics

Athletics: 28 Construction Projects

Additional projects ongoing

10 complete 2 in progress

BTW High	<ul style="list-style-type: none"> ● Tennis Courts <i>complete</i> ● Stadium Waterproofing/refresh <i>complete</i>
Central Middle / High	<ul style="list-style-type: none"> ● Turf Replacement <i>summer '24</i> ● Track resurfacing <i>summer '24</i> ● Tennis Court Re-purpose
East Central High	<ul style="list-style-type: none"> ● Scoreboard/ Time Clock replacement <i>complete '23</i> ● Stadium Waterproofing/ refresh <i>summer '25</i> ● Fieldhouse & YMCA collaboration <i>complete '22</i>
Edison Middle High	<ul style="list-style-type: none"> ● Turf Replacement <i>summer '25</i> ● Track Resurfacing <i>summer '25</i> ● Tennis Court Re-topping <i>summer '24</i> ● Sound System Fieldhouse <i>complete '22</i>



East Central Fieldhouse

Athletics...Continued

- | | |
|-----------|---|
| Hale High | <ul style="list-style-type: none"> ● Turf replacement, practice field <i>complete '22</i> ● Multi-purpose facility <i>in progress</i> |
|-----------|---|

- | | |
|-------------|--|
| Mclain High | <ul style="list-style-type: none"> ● Turf replacement, Driver Stadium <i>summer '24</i> ● Track Resurfacing <i>summer '25</i> ● Tennis court repurposing <i>summer '25</i> ● Stadium waterproofing/refresh <i>summer '25</i> |
|-------------|--|

- | | |
|---------------|--|
| Memorial High | <ul style="list-style-type: none"> ● Scoreboard/ Time Clock replace <i>complete '23</i> ● Tennis Court replacement <i>in design</i> ● Stadium waterproofing/refresh <i>summer '25</i> |
|---------------|--|

- | | |
|----------------------|--|
| Rogers Middle / High | <ul style="list-style-type: none"> ● Turf replacement-Rogers Stadium <i>complete</i> ● Fieldhouse soundsystem <i>complete</i> ● Visitors bleachers & restroom <i>in progress</i> ● Auxiliary gym (formerly) All-weather softball field |
|----------------------|--|

- | | |
|-----------------------|--|
| Webster Middle / High | <ul style="list-style-type: none"> ● Turf replacement <i>summer '25</i> ● Fieldhouse sound system <i>complete '22</i> ● Stadium waterproofing/refresh <i>summer '25</i> |
|-----------------------|--|



BTW

Rogers



Athletics...*Continued*

District wide
where needed

- Middle School Program Supports
- Helmets phase 1 complete
- Pool upgrades
- Sound systems *Edison, Webster & Rogers, East Central Fieldhouses complete*
- Scoreboards Memorial and East Central *complete*
- Uniforms

District wide

- Physical Education equipment funds for all schools *School orders complete*



Wellness / Playgrounds: *Additional improvements planned*

12 Projects 12 Complete

New Play Structures at:

- Carnegie *complete*
- Council Oak *complete*
- Cooper *complete*
- Eugene Fields *complete*
- Hawthorne *complete*
- John Hope Franklin *complete*
- Kendall Whittier *complete*
- Kerr *complete*
- McKinley *complete*
- Project Accept *complete*
- Skelly *complete*
- Salk *complete*

AND additional work in planning to ...

- Replace wood chip fall zone with rubberized base at all sites where needed
- Install and upgrade walkways to play areas to be accessible at all sites where needed.





2021 Bond Project List: Ongoing progress report...

The following group of slides lists major active bond projects by proposition. It will be familiar to members of the oversight committee. Status on most remains the same, as reported to the committee in the previous meeting. In the interest of time, staff may not report on every project at each meeting. They will focus reports on the start of projects, milestones in progress, and or completion of projects.

Please do not hesitate to contact Chris Hudgins or Ellen Duecker for more detailed information on these or any bond projects.



Safe Learning Environments: Proposition 1





- Bell Elementary *complete '23*
- Burroughs Elementary *complete '23*
- Hawthorne Elementary *complete '22*
- Sequoyah Elementary *summer '25*
- Skelly Elementary *complete '22*
- Thoreau Demonstration *summer '25*
- Tisdale Elementary *bidding summer '24*
- Whitman Elementary *bidding summer '24*
- Eugene Field: partial *complete '22*
- Transportation: partial *bidding summer '24*

Furniture budgets for all schools: *40% allocated to sites*

Roofing:

19 projects

11 Complete

2 in progress



Lanier

Kendall-Whittier

- Booker T Washington High *summer '25*
- Burroughs Elementary *summer '25*
- Carver Middle *summer '24*
- Cherokee (Legacy Upper) *in progress*
- Disney Elementary *complete '21*
- Edison High *complete '22*
- Eisenhower International *complete '23*
- Eliot Elementary *complete '21*
- Greenwood Leadership *complete '22*
- Lanier Elementary *complete '22*
- MacArthur Elementary *complete '22*
- McLain High *summer '25*
- Peary Elementary *complete*
- Phoenix Rising *summer '24*
- Rogers Fieldhouse *summer '25*
- Skelly Elementary *complete*
- Street School *complete*
- Webster High *in progress*
- Webster Fieldhouse *complete*

Accessibility, ADA Improvements

- Central Middle/High *summer '25*
- East Central High *restrooms complete '22*
- Edison High *complete '22*
- Education Service Center
- Hale High *complete '23*
- Marshall Elementary *summer '25*
- McLain High *summer '24*
- Tulsa Learning Academy *summer '25*
- Tulsa Met (restrooms) *summer '25*

District-wide where needed:

- Exit modifications *in progress*
- Elevator/chair lift refresh and replacements
 - Wright and Hale Sr. elevators, *complete '23*
 - Elevators in progress: *BTW, Hamilton, Hale MS, Sequoyah, Webster, Thoreau in progress*
 - Stair lifts: *Tulsa MET (2); KIPP@ Woods; Hale MS, Eliot, Edison Sr.; EC Sr. in progress*
- Parking lot resurfacing: multiple annually *in progress* Sidewalk improvements *in progress*
- LED lighting upgrades *complete 6/22*



Hawthorne Elementary Summer 2022



Dining & Kitchen Improvements: 16 Projects 7 complete 2 in progress

Create “hard-working spaces” in secondary schools as well as meeting district plan to refresh aging kitchen equipment and infrastructures.

- Central Middle/High *summer '25*
- East Central High *summer '25*
- Edison High *complete '22*
- McLain High *bidding summer '24*
- Memorial High *complete '23*
- Rogers Middle/High *complete '23*
- Webster Middle/High (partial) *summer '24*
- Washington High *complete '22*
- Burroughs *complete '23*
- Eliot *complete '23*
- Hawthorne *complete '22*
- John Hope Franklin *complete '23*
- Skelly *complete '22*
- Tisdale *summer '24*
- Whitman *summer '24*
- District bakery *summer '25*



Fence Replacements: Improve safety and school image 28 Complete!

More to follow!



<i>Phase 1 '21</i>	<i>Phase 2 '22</i>	<i>Phase 3 '23 Complete</i>
Rogers	Springdale	Bell
Hawthorne	Salk	Carnegie
Burroughs	Hoover	Cooper
Disney	Celia Clinton	Eliot
Clinton West	Kerr	Grissom
Marshall	Lewis & Clark	Mitchell
	Tulsa MET	Peary
	Lindbergh	Sequoyah
	McKinley	Unity
	Robertson	Whitman
		Patrick Henry

Safety and Security: Enhanced Secured School Entries

Installed at 10 Schools this summer

Designs are customized for each site

Work typically involves a full office redesign in addition to door installation

- Central Middle/High *complete '23*
- East Central Senior High *complete '23*
- Hale Senior High *complete '23*
- Memorial Senior High *complete '23*
- Memorial Middle School *complete '23*
- Webster High *complete '23*
- Alcott (North Star/Parent Resource Center) *complete '23*
- Tulsa MET *complete '23*
- Phoenix Rising *complete '23*
- Legacy lower and upper *complete '23*
- Kendall Whittier *winter '23*
- Rogers Annex *winter '23*
- Webster MS *summer '24*



Secondary School Entrances

Along with enhanced secure modifications, the bond plans included updating secondary school facades to welcome students and families.

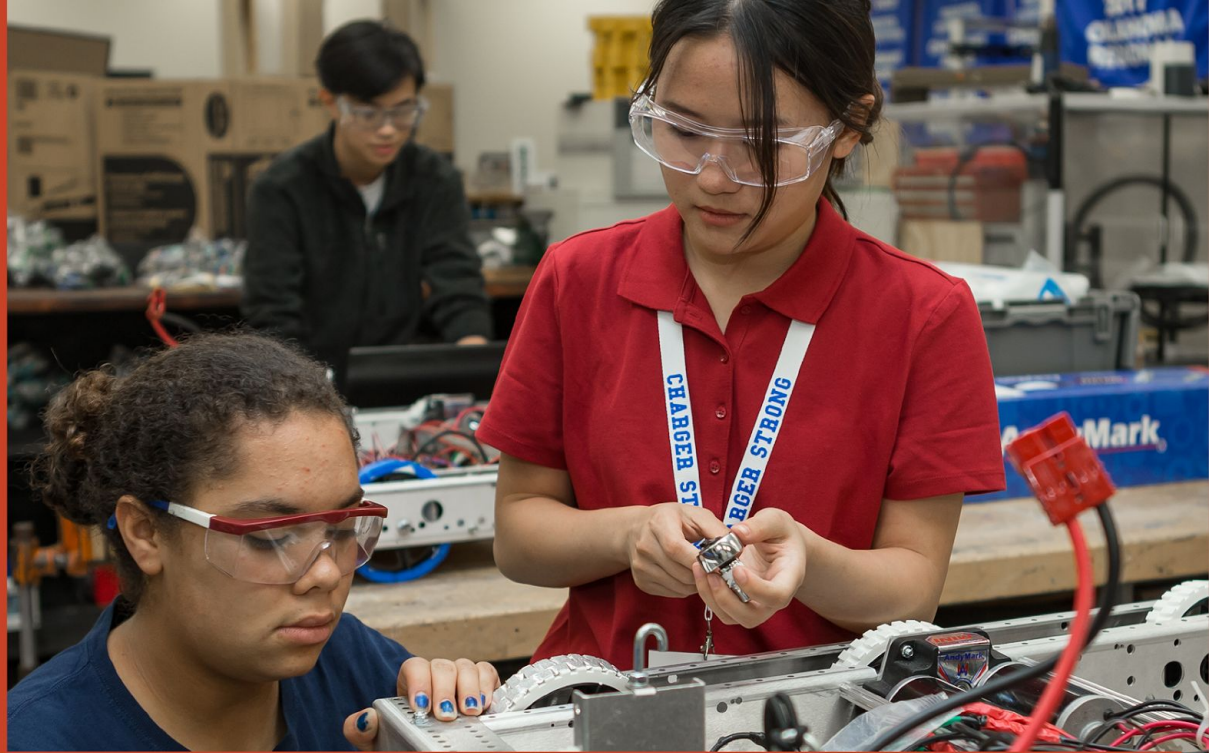
Senior Highs: East Central, Memorial, McLain, Hale

Middles: Thoreau, Memorial, Hale, East Central ,Carver



Memorial Senior High Entry (*under construction*)

Central Middle High New Entrance



Student & Classroom Technology: Proposition 2



Technology Network Systems & Security Upgrades

Network Upgrades core switch oct

- District Phone System Replacement
 - *Complete '23*
- Intercom Systems Replacements
 - *90% complete*
- Radio system upgrade to 800 Mhz
 - *90% complete Feb. '24*

Security Upgrades

- Lightning Prediction System *complete*
- Centralized security system monitoring
 - *Complete '23*

Digital Marquees

- *80% complete*



Technology Network Systems & Security Upgrades

Network Core Switch & Backup	Dec. '23
Phone/Voice System Upgrades	Dec. '23
Security Centralized Monitoring System	Dec. '23 (SCADA)
Emergency Radio System Upgrades	Dec. '23
Intercom Systems Upgrades	Jan. '24
Classroom Interactive Display Upgrades	Spring '24
Security Bus Camera Upgrades	Spring '24
Marquee Installations	Fall '24
Network Firewall Replacement	Spring 2025
Network Edge Switching	Spring 2025
Student Computing Device Upgrade	Spring 2026
Campus Police System Upgrades	Spring 2026
Camera System Upgrades	Fall '26





Transportation: Proposition 3



Transportation



28 School Buses	26 CNG 8 received 18 in progress. 2 electric full size buses (federal funding) in progress.
15 Vans for Transportation	15 in progress, 4 months out Passenger vans for student transport: College/Careers (2), Senior Highs (12) , McKinney Vento (1),
18 Class A Buses	10 in progress, 4 months out Passenger vans for student transport: College/Careers (1), Transportation (17)
116 Service vehicles multiple types	In progress 20% received including 9 campus police vehicles Includes replacement vehicles (pick-ups, SUVs, trucks, mowers, and other specialized service vehicles) for multiple departments including police (9) IT/security (8), warehouse (1), maintenance (14), and various departments including athletics, college/career, curriculum. Exact numbers will vary as replacement needs are identified throughout the bond period.
Vehicle Parts	Budget for service parts, tires, etc. ongoing
Software/Tech	Includes Zonar tracking, RFID bus badges, and other software systems ongoing



Quality Learning Materials & Programs: Proposition 4

Quality Learning Materials & Programs: Proposition 4

Includes multiple major categories in ALL curricular areas and programs.

Many expenditures are routine, annual purchases to support programs in every school.



Quality Learning Materials & Programs

Sample Projects: Not a complete list

Textbooks and Curriculum Materials

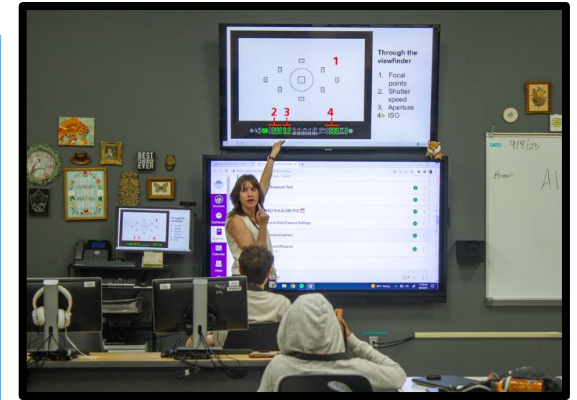
- Ongoing annual purchases to follow state adoption cycle and to support specialized classroom needs for all school **Ongoing**

STEM and Science Lab Upgrades

- New science lab hands on curriculum materials for all classes **complete '23**
- Secondary science lab upgrades Hale MS, Hale HS, East Central HS, McLain HS **complete '22 & '23** Remaining secondary schools **in progress**

Post-Secondary College & Career Expansion

- Career Tech Labs: computer upgrades at all program sites **equipment complete '23** Lab furnishing refresh **in planning**
- Webster Agricultural ed: **in progress for 7/24**
- Hale construction lab expansion **complete '23**



Quality Learning Materials & Programs

Sample Projects: Not a complete list

Library

- *Library books and materials: ongoing all sites*
- *Technology equipment upgrades: ongoing all sites*
- *Subscriptions to online resources: ongoing all sites*
- *School library remodels/refreshes as needed*

Language and Cultural Services

- *English language learners, dual languages and world language curriculum materials Ongoing*
- *Digital support programs, systems and materials to support students Ongoing*

Fine arts

- *Auditorium improvements 25 schools in progress*
- *Band uniforms complete '23*
- *School requested projects to address specific needs: ongoing*
- *Webster band addition in progress*

Printers and print services

- *Equipment and support for all sites and district offices. Ongoing*
- *Replacement equipment & systems: in process*



District Initiatives

Sample Projects: Not a complete list

Early Childhood Education
Expansion

- *Skelly Primary & Hawthorne modifications **complete***
- *Whitman **in progress***

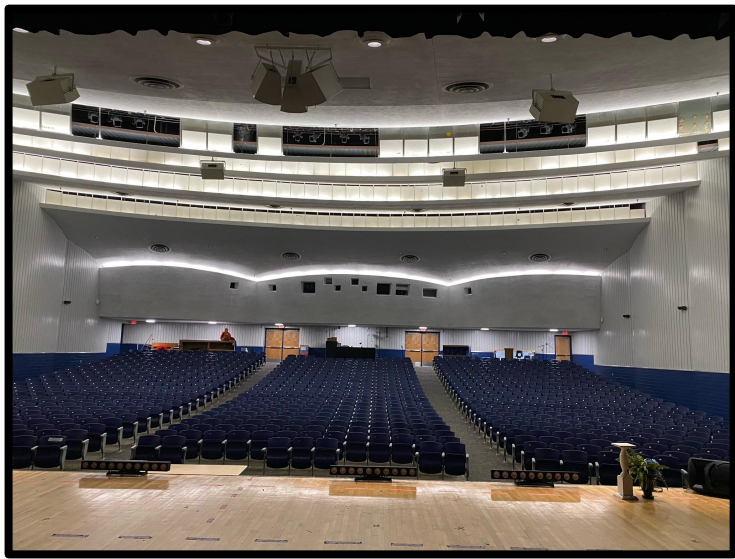
Program Expansions

- *New Montessori programs at Grissom **Opened program***
- *New Montessori program at Eugene Field. **Opened program***
- *Continued support for Emerson Montessori.*

Wellness and Athletics

See following slides for playground and athletic facilities improvements





Fine Arts: Auditorium Improvements district-wide...lighting, sound, curtains, electrical upgrades as needed.

Investing wisely to extend systems life with IP addressing for remote control and timed system shutdown.



Fine Arts: Auditorium Improvements district-wide...

Improvements include safety upgrades to catwalks, railings and rigging.



Locking cage over catwalk ladder.



Railing along edge of orchestra pit. It never had one!

Fine Arts:
Auditorium
Improvements
district-wide

Progress to date:

25 auditoriums in
secondary and
formerly secondary
schools.

Included in FCI,
facilities condition
assessment

	Sound System	Stage Lights	Electrical Upgrades	Curtains (& rigging)
BTW	✓	95%	✓	!
Central	✓	contracted	contracted	!
E. Central Sr.	✓	✓	✓	!
Edison	✓	In progress	In progress	N/A
Hale Sr.	contracted	✓	✓	✓
McLain	✓	✓	✓	✓
Memorial Sr.	✓	In progress	In progress	
Rogers	✓	✓	✓	90%
Webster	contracted	In progress	In progress	70%

Fine Arts:
Auditorium
Improvements
district-wide

School	Sound System	Stage Lights	Electrical	Curtains
Carver	RFP	P.O. issued	Awaiting quote	In contract
E. Central Middle	RFP	P.O. issued	Awaiting quote	In contract
Hale Middle	RFP	P.O. issued	Awaiting quote	In contract
Memorial Middle	RFP	P.O. issued	Awaiting quote	In contract
Monroe	✓	✓	✓	✓
Thoreau	2015 bond	P.O. issued	Awaiting quote	In contract
Bell	Under contract	90%	✓	✓
Lewis & Clark	✓	✓	✓	✓
Wayman Tisdale	RFP			
Skelly	✓			
Anderson				✓

Additional sites will be added to charts as work is scheduled.



Please don't hesitate to contact Chris or Ellen if you have any questions or concerns before then.

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Next Committee Meeting: January 16th @ Bell Elementary