

Fiscal Year 2024 Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure 7/1/23-6/30/24
Milford School District	Flexible Funding	_District Office (With Board Approval)	1.0 FTE Student and Family Interventionist	Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.	\$82,725.37	\$30,119.27
Milford School District	Flexible Funding	_District Office (With Board Approval)	1.0 FTE Student Learning Specialist- EL	Specialist will focus on EL student achievement, identifying gaps, and providing support to the team of EL staff members throughout our schools to plan curriculum and identify needs for EL	\$121,177.27	\$0.00
Milford School District	Flexible Funding	_District Office (With Board Approval)	1.0 FTE Student and Family Interventionist - Elementary	Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.	\$115,892.36	\$49,769.82
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	1.0 FTE ML Teacher	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.	\$93,521.90	\$20,864.98
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	Support the Excess costs of Reading Interventionist	Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions	\$31,500.00	\$0.00
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	Support Academic Learning Centers outside of school hours	The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically	\$35,000.00	\$3,654.18
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	Family Engagement	The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.	\$5,000.00	\$0.00
Milford School District	Flexible Funding	Banneker (Benjamin) Elementary School	Content Tutors	Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.	\$20,500.00	\$0.00

Milford School District	Flexible Funding	Milford Central Academy	3.0 FTE ML Teacher	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs. This funding will allow us to employ one ML Staff member to support each grade level.	\$222,785.55	\$30,958.32
Milford School District	Flexible Funding	Milford Central Academy	1.0 FTE Student and Family Interventionist	Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.	\$87,565.55	\$12,332.76
Milford School District	Flexible Funding	Milford Central Academy	Academic Learning Centers	The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically. This allocation will include necessary funding for transportation for these students.	\$50,000.00	\$460.36
Milford School District	Flexible Funding	Milford Central Academy	Family Engagement	The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.	\$5,000.00	\$0.00
Milford School District	Flexible Funding	Milford Central Academy	Content Tutors	Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.	\$20,500.00	\$0.00
Milford School District	Flexible Funding	Milford Senior High School	2.0 FTE ML Teachers	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.	\$222,263.56	\$55,795.75
Milford School District	Flexible Funding	Milford Senior High School	1.0 FTE Student and Family Interventionist	Student and Family Interventionist will assist with engaging EL families and increasing attendance and connection families to resources to ensure academic success of their students both inside our schools and outside in our communities.	\$110,832.34	\$16,372.26

Milford School District	Flexible Funding	Milford Senior High School	Academic Learning Centers	The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically. This allocation will include necessary funding for transportation for these students.	\$50,000.00	\$922.90
Milford School District	Flexible Funding	Milford Senior High School	Family Engagement	The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.	\$5,000.00	\$0.00
Milford School District	Flexible Funding	Milford Senior High School	Content Tutors	Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.	\$20,500.00	\$516.00
Milford School District	Flexible Funding	Mispillion Elementary	1.0 FTE ML Teacher	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.	\$84,002.01	\$19,315.16
Milford School District	Flexible Funding	Mispillion Elementary	Support the Excess costs of Reading Interventionist	Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions	\$31,500.00	\$0.00
Milford School District	Flexible Funding	Mispillion Elementary	Support Academic Learning Centers outside of school hours	The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically	\$35,000.00	\$5,903.52

Milford School District	Flexible Funding	Mispillion Elementary	Family Engagement	The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.	\$5,000.00	\$0.00
Milford School District	Flexible Funding	Mispillion Elementary	Content Tutors	Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.	\$20,500.00	\$1,092.00
Milford School District	Flexible Funding	Mispillion Elementary	0.5 FT World Language Paraprofessional	Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.	\$65,507.09	\$7,768.02
Milford School District	Flexible Funding	Morris (Evelyn I.) Early Childhood Center	PreK/Early Childhood Coordinator to support increased K Readiness	This position will increase the focus on early childhood support by employing a PreK/Early Childhood Coordinator to identify students including, LI and EL students that need to be evaluated and supported to prepare for K Readiness. (Combined with other funds for full FTE)	\$53,277.10	\$16,059.03
Milford School District	Flexible Funding	Morris (Evelyn I.) Early Childhood Center	Support the excess costs of Reading Interventionists	Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions	\$31,500.00	\$0.00
Milford School District	Flexible Funding	Morris (Evelyn I.) Early Childhood Center	Academic Learning Centers	The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically	\$35,000.00	\$4,675.69
Milford School District	Flexible Funding	Morris (Evelyn I.) Early Childhood Center	Family Engagement	The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.	\$5,000.00	\$0.00
Milford School District	Flexible Funding	Morris (Evelyn I.) Early Childhood Center	Content Tutors	Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.	\$20,500.00	\$742.00

Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	1.0 FTE ML Teacher	Additional EL staff reduce caseloads to allow EL teachers to focus on needs and curriculum development for our EL students and target instruction to best meet their academic needs.	\$103,867.30	\$27,536.34
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	Support Excess Costs of Reading Interventionists	Though we are fortunate to qualify for Reading Intervention positions in all of our schools, the funding is not enough to cover the entire position. These funds will allow us to maintain the position providing reading supports and interventions.	\$31,500.00	\$0.00
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	Academic Learning Centers	The district has identified a need for providing additional instructional opportunities after school and during the summer months focusing on English Learners and low income students. After-school programs allow for a blend of both academic and social skill building. Summer programming supports year-round student involvement to ensure students are maintaining or increasing proficiency before advancing to the next grade level. Using a combination of the new federal funding through ESSERF and the State allocated Opportunity funds, the district will continue to provide and enhance after school and summer program offerings to address learning loss from the pandemic and increase achievement for EL and LI students specifically	\$35,000.00	\$6,483.54
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	Family Engagement	The district has identified a need to engage with families of ML and LI students on a more regular basis. Funds will be used to support family engagement events, supplies and materials for the events and other costs associated with hosting the events for families including refreshments.	\$5,000.00	\$0.00
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	Content Tutors	Funds will be used to support struggling ML and LI students with additional tutor support during the school day on an hourly basis. The district will use assessment data and other input from the building leadership team to identify needs.	\$20,500.00	\$0.00
Milford School District	Flexible Funding	Ross (Lulu M.) Elementary School	0.50 FTE FT World Language Paraprofessional	Funds will be used to support a dedicated Full time world language paraprofessional to support ML and LI students under the direction of the ML teacher.	\$88,507.00	\$9,377.88
Milford School District	Mental Health and Reading	Banneker (Benjamin) Elementary School	1.0 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.	\$97,514.00	\$9,295.78

Milford School District	Mental Health and Reading	Mispillion Elementary	1.0 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.	\$120,374.00	\$9,131.63		
Milford School District	Mental Health and Reading	Morris (Evelyn I.) Early Childhood Center	0.5 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure	\$81,083.00	\$3,554.66		
Milford School District	Mental Health and Reading	Ross (Lulu M.) Elementary School	1.0 FTE School Counselor	Milford School District will continue to use the mental health opportunity funds to support an additional certified school counselor. This position collaborates with the current staff to better support the mental health needs of low-income and EL students. The counselor will also work with the Student and Family Interventionist to review cases and assist families with resources throughout the community. The counselor meets with students to provide counseling individually and in groups for trauma to include but not be limited to, divorce support, grief, abuse, emotional trauma, and drug exposure.	\$109,877.00	\$8,766.50		
Milford School District	Mental Health and Reading	Ross (Lulu M.) Elementary School	.37 FTE Paraprofessional	Any funds remaining after employing the School Counselor will be utilized to provide additional reading support for identified tier 3 students. This will be in the form of push-in and pull-out models for all grade levels targeting low income and EL students.	\$28,000.00	\$1,294.67		
					\$2,407,772.40	\$352,763.02		
					5311	436,848.00	32,043.24	
					5297	1,970,924.40	320,719.98	320,719.98
						2,407,772.40	352,763.22	