



Elementary Schools

BUDGET PRESENTATION



Date: January, 2025

ELEMENTARY TEAM

Arleth

Eisenhower

Truman

Wilson

SUES



Bob Preston

Dale Rubino

Amy Stueber

Tim Byrne

Stacey Coglianese
Rich Tola

BUDGET DEVELOPMENT



- ✓ **Academics**
 - Instructional Supplies
 - Technology
 - Programs
- ✓ **Professional Development**
 - Reading
 - Writing
 - Mathematics
 - SEL
- ✓ **Social and Emotional Development**

INSTRUCTIONAL ACHIEVEMENTS

2024 - 2025



1

Implemented alternative literacy program for Special Education - Sonday Systems.

2

Implemented the Heggerty Phonemic Awareness Program for Grade 2.

3

Implemented My Ready Academy and My Math Academy in Grade 3.



INSTRUCTIONAL ACHIEVEMENTS

CONTINUED

2024 - 2025



4

Continue to support implementation of Fountas and Pinnell (F&P) Components; Phonics, Guided Reading, Shared Reading, Mini Lessons, Interactive Read-Aloud and Writing Components.

5

Continued Focus on Writing:

- District Writing Assessment in Grades 4 & 5
- Focus on Narrative Writing in Grade 2
- Focus on Literary Analysis in Grade 3

6

Implemented the Heggerty Phonemic Awareness Program for Grade 2



INSTRUCTIONAL ACHIEVEMENTS

CONTINUED

2024 - 2025



1

Continued to support current initiatives:

- Envision Math Program
- Math IXL
- ST Math
- Xtra Math

2

Commitment to sustained professional development:

- Dr. Ken - Writing in grades 2 & 3
- Dr. Milou - Math
- Teacher 2 Teacher - Math



SOCIAL EMOTIONAL LEARNING

Character Education Programs

Effective School Solutions (ESS)

Culture and Climate Committees

Silas

Responsive Classroom / Playworks

**Race for Equity and Harmony / Student
Advisory Committees**





BUDGET DEVELOPMENT 2025-2026

INSTRUCTIONAL GOALS LITERACY

- **Implement Heggerty Decodables in Grades K-2.**
- **Implement Reader Notebooks in Grade 3**
- **Implement AFLS Central Reach Platform in the self-contained MD Program.**



BUDGET DEVELOPMENT 2025-2026

INSTRUCTIONAL GOALS LITERACY

(continued)

- Continue to support the alternative literacy program for Special Education
- Continue to support implementation of F&P Components.
- Continue to support My Reading Academy and Heggerty Phonemic Awareness Program.



BUDGET DEVELOPMENT 2025-2026

INSTRUCTIONAL GOALS MATHEMATICS

- Implement Success Maker (Adaptive computer program for Envision in Grades 4 & 5)
- Implement Momentum in ASI for Grades K-3. Momentum is a diagnostic assessment from Envision that will be given to all ASI math students to determine students strengths and weaknesses / Drive instruction



BUDGET DEVELOPMENT 2025-2026

INSTRUCTIONAL GOALS MATHEMATICS

(Continued)

- Continue to implement the enVision, IXL, Xtra Math and ST Math
- Continue to support My Math Academy

BUDGET DEVELOPMENT

2025-2026

Instructional Supplies



- Supplies for Math, Language Arts, and Science
- Technology Supplies



MTSS

- ASI for Math and Literacy
- Morning Academies for Math and Literacy
- Tier 3 Tutoring
- Rising Stars Academy

Training and Professional Development



Continue Partnerships with:

- Achieve Coaches
- For the Love of Literacy
- Teacher2Teacher
- Dr. Milou

**THANK YOU FOR
YOUR CONTINUED
SUPPORT.**

Questions?

