

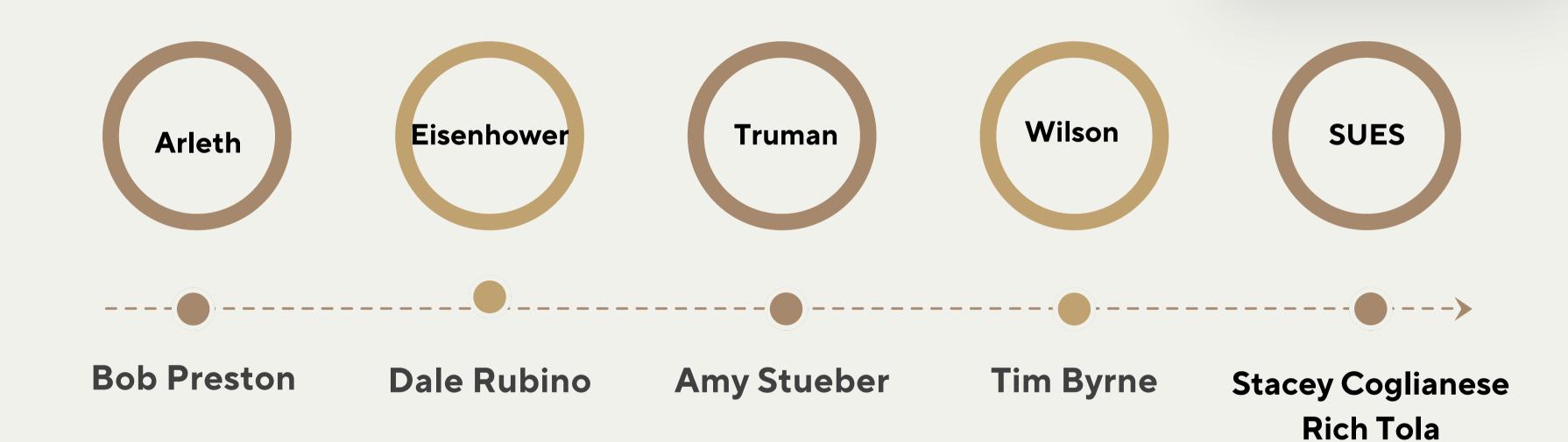
Elementary Schools

BUDGET PRESENTATION

Date: January, 2025



ELEMENTARY TEAM



BUDGET DEVELOPMENT



Academics

- Instructional Supplies
- Technology
- Programs

Professional Development

- Reading
- Writing
- Mathematics
- SEL
- Social and Emotional Development

INSTRUCTIONAL ACHIEVEMENTS

2024 - 2025





Implemented alternative literacy program for Special Education - Sonday Systems.



Implemented the Heggerty
Phonemic Awareness Program
for Grade 2.



Implemented My Ready Academy and My Math Academy in Grade 3.

INSTRUCTIONAL ACHIEVEMENTS

CONTINUED 2024 - 2025





Continue to support implementation of Fountas and Pinnell (F&P) Components; Phonics, Guided Reading, Shared Reading, Mini Lessons, Interactive Read-Aloud and Writing Components.



Continued Focus on Writing:

- District Writing Assessment in Grades
 4 & 5
- Focus on Narative Writing in Grade 2
- Focus on Literary Analysis in Grade 3



Implemented the Heggerty
Phonemic Awareness Program
for Grade 2

INSTRUCTIONAL ACHIEVEMENTS

CONTINUED 2024 - 2025





Continued to support current initiatives:

- Envision Math Program
- Math IXL
- ST Math
- Xtra Math



Commitment to sustained professional development:

- Dr. Ken Writing in grades 2 & 3
- Dr. Milou Math
- Teacher 2 Teacher Math

SOCIAL EMOTIONAL LEARNING

Character Education Programs

Effective School Solutions (ESS)

Culture and Climate Committees

Silas

Responsive Classroom / Playworks

Race for Equity and Harmony / Student Advisory Committees





INSTRUCTIONAL

GOALS

LITERACY

- Implement Heggerty Decodables in Grades K-2.
- Implement Reader Notebooks in Grade 3
- Implement AFLS Central Reach Platform in the self-contained MD Program.



INSTRUCTIONAL

GOALS LITERACY

(continued)

- Continue to support the alternative literacy program for Special Education
- Continue to support implementation of F&P Components.
- Continue to support My Reading Academy and Heggerty Phonemic Awareness Program.



INSTRUCTIONAL

GOALS MATHEMATICS

- Implement Success Maker (Adaptive computer program for Envision in Grades 4 & 5)
- Implement Momentum in ASI for Grades K-3.

 Momentum is a diagnostic assessment from
 Envion that will be given to all ASI math
 students to determine students strengths and
 weaknesses / Drive instruction



INSTRUCTIONAL

GOALS

MATHEMATICS

- Continue to implement the enVision, IXL, Xtra

 Math and ST Math
- Continue to support My Math Academy

(Continued)



Instructional Supplies



- Supplies for Math, Language Arts, and Science
- TechnologySupplies



MTSS

- ASI for Math and Literacy
- Morning
 Academies for
 Math and Literacy
- Tier 3 Tutoring
- Rising StarsAcademy

Training and Professional Development



Continue Partnerships with:

- Achieve Coaches
- For the Love of Literacy
- Teacher2Teacher
- Dr. Milou





THANK YOU FOR YOUR CONTINUED SUPPORT.

Questions?

