



**Minutes for Regular Governing Board Meeting
July 16, 2024, commencing at 2:00 P.M.**

1) CALL TO ORDER:

The Governing Board of the Greater Ohio Virtual School met in a regular business session at the Warren County ESC Board Room in Lebanon on the 16th day of July 2024 and was called to order at 2:09 P.M.

PRESENT: Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt, Mr. Larry Hook, Mr. Pat Dubbs

Absent:

Also In Attendance: Katie Brown, Warren County ESC and Kelly Brown, Charter School Specialists

PLEDGE OF ALLEGIANCE

2) VISITOR(S) TO BOARD:

- A. No requests for public comments to discuss non-agenda items.
 - B. Public comments on agenda items.
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3) TREASURER'S REPORT: The Treasurer recommends approval of the following items:

- A. The minutes of the May 21, 2024, Regular Board Meeting were approved as presented.
 - B. The Treasurer's Financial Reports were approved as presented.
 - 1) Cash Summary Report (May & June 2024)
 - 2) Cash Flow Statement (May & June 2024)
 - 3) Final Appropriations (May & June 2024)
 - 4) Initial Appropriations (FY25)
 - 5) Disbursement Summary Report (May & June 2024)
 - C. The Monthly Financial Report was approved as presented.
 - D. The Treasurer's Report to the Governing Board was approved as presented.
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4) EXECUTIVE DIRECTOR'S REPORT: The Executive Director recommends approval of the following items:

- A. 2023-2024 Data Review was approved as presented.
- B. Graduates were approved as presented.
- C. Update of School Improvement Plan/One Plan was approved as presented.
- D. Legislative Update was approved as presented.

- E. Approve the 2024-2025 Student Handbook was approved as presented.
- F. Approve the 2024-2025 Employee Handbook was approved as presented.
- G. Approve the Resolution for the GOVS Comprehensive Plan was approved as presented.
- H. Employment and Contract Modifications were approved as presented.

LAST NAME	FIRST NAME	DEPARTMENT	DDAYS / HOURS	SALARY	LOCATION	EMPLOYMENT TYPE	START DATE
Martin	Shelley	Administrative Assistant	As Needed	\$30.58 Hourly	GOVS Lebanon	New	6/10/2024
Martin	Shelley	Administrative Assistant	260	\$30.58 Hourly	GOVS Lebanon	New	7/02/2024
Paulman	Mary	Academic Coach	156	\$28.54 Hourly	Student Center	New	8/01/2024
Clark	Laura	Academic Coach	156	\$27.92 Hourly	Student Center	Modification	8/01/2024
Wiegand	Jessica	Intervention Specialist	186	\$50,761.00 Salary	Student Center	Modification	08/01/2024

Mr. Lenney reported that 211 students are currently enrolled for the 2024-2025 school year. That number is approximately the same number of students from last year at the same point in the school year. The goal is to start at 380 students. Documented hours are 20,000 hours ahead of last year. Mr. Lenney reviewed goals for the 2023-2024 school year and previewed goals for the 2024-2025 school year.

5) PUBLIC HEARING REGARDING THE RE-EMPLOYMENT OF BRIAN BAROT

6) SPONSORSHIP REPRESENTATIVE DISCUSSION AND UPDATES:

Kelly Brown from Charter School Specialists, reported on items from the Sponsor Connection. She recognized Mr. Lenney and the GOVS staff for completing all compliance items for the 2023-2024 on time and correctly.

7) OTHER BUSINESS:

1) (2024-018) RECOMMENDATION TO APPROVE AGENDA IN ONE MOTION

The motion was made by Mr. Isaacs and seconded by Mr. Gebhardt to approve the agenda items as presented in one motion.

VOTE: Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

Greater Ohio Virtual School Regular Board Meeting Agend a July 16, 2024

NAY: None

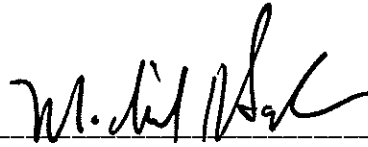
MOTION CARRIED

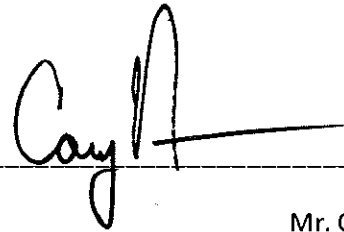
2) (2024-019) ADJOURNMENT

The motion was made by Mr. Gebhardt and seconded by Mr. Isaacs to adjourn the meeting at 2:36 p.m.

VOTE: Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt
NAY: None

MOTION CARRIED

Signature: 
Dr. Mike Sander, President

Attest: 
Mr. Cary Furniss
Treasurer

AGENDA ITEM 3B 1-4
BOARD ACTION NEEDED
TREASURER

The Treasurer recommends that the Governing Board approves the following Financial Reports:

- 1) Cash Flow Statement (May & June 2024)
- 2) Final Appropriations (May & June 2024)
- 3) Cash Summary Report (May & June 2024)
- 4) Disbursement Summary Report (May & June 2024)
- 5) Initial Appropriations (FY25)

As of May 31, 2024

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As of June 30, 2024

Difference from Beginning Cash

GREATER OHIO VIRTUAL SCHOOL
FY 2024
PERMANENT APPROPRIATIONS

6/13/2024

FUND	SCC	DESCRIPTION	January	February	March	April	May	June	TOTAL ACCOUNT
001	0000	GENERAL FUND					\$ 200,000.00		\$ 4,800,000.00
001	9002	TERMINATION BENEFITS FUND							\$ 20,139.97
507	9023	ESSER III FY23							\$ 44,109.24
507	9024	ESSER III FY24							\$ 91,090.41
507	9623	ARP HOMELESS TARGETED SUPPORT							\$ -
507	9624	ARP HOMELESS TARGETED SUPPORT				\$ 16,500.00			\$ 16,500.00
507	9724	ARP HOMELESS ROUND II				\$ 417.53			\$ 417.53
516	9023	ARP IDEA FY23							\$ -
516	9923	IDEA FY23 FUND							\$ -
516	9924	IDEA FY24 FUND			\$ (11,330.43)				\$ 27,348.50
536	9924	TITLE I NON COMPETITIVE FY24							\$ 242,503.78
551	9923	TITLE III CONSORTIUM FY23							\$ 66,316.29
551	9924	TITLE III CONSORTIUM FY24							\$ -
572	9023	TITLE I EDEC NON COMPETITIVE							\$ 2,207.18
572	9024	TITLE I EDEC NON COMPETITIVE							\$ -
572	9923	TITLE I FY23 FUND							\$ 29,137.55
572	9924	TITLE I FY24 FUND							\$ 11,475.74
584	9024	STRONGER CONNECTIONS GRANT		\$ 576.12		\$ (3,652.86)			\$ 98,659.95
584	9923	TITLE IV-A FY23 FUND							\$ 5,000.00
584	9924	TITLE IV-A FY24 FUND							\$ 2,534.40
590	9923	TITLE II-A FY23 FUND							\$ 12,755.49
590	9924	TITLE II-A FY24 FUND		\$ 166.12					\$ 2,612.20
		Monthly Appropriation Changes							\$ 10,529.20
SUB-TOTAL APPROPRIATIONS - ALL FUNDS									\$ 5,483,337.43

GREATER OHIO VIRTUAL SCHOOL
FY 2024
PERMANENT APPROPRIATIONS

7/3/2024

FUND	SCC	DESCRIPTION	January	February	March	April	May	June	TOTAL ACCOUNT
001	0000	GENERAL FUND					\$ 200,000.00		\$ 4,800,000.00
001	9002	TERMINATION BENEFITS FUND							\$ 20,139.97
507	9023	ESSER III FY23							\$ 44,109.24
507	9024	ESSER III FY24							\$ 91,090.41
507	9623	ARP HOMELESS TARGETED SUPPORT							\$ -
507	9624	ARP HOMELESS TARGETED SUPPORT				\$ 16,500.00			\$ 16,500.00
507	9724	ARP HOMELESS ROUND II				\$ 417.53			\$ 417.53
516	9023	ARP IDEA FY23							\$ -
516	9923	IDEA FY23 FUND							\$ -
516	9924	IDEA FY24 FUND			\$ (11,330.43)				\$ 27,348.50
536	9924	TITLE I NON COMPETITIVE FY24							\$ 242,503.78
551	9923	TITLE III CONSORTIUM FY23							\$ 66,316.29
551	9924	TITLE III CONSORTIUM FY24							\$ -
572	9023	TITLE I EOEC NON COMPETITIVE							\$ 2,207.18
572	9024	TITLE I EOEC NON COMPETITIVE							\$ -
572	9923	TITLE I FY23 FUND							\$ 29,137.55
572	9924	TITLE I FY24 FUND							\$ 11,475.74
584	9024	STRONGER CONNECTIONS GRANT				\$ (3,652.86)			\$ 98,659.95
584	9923	TITLE IV-A FY23 FUND	\$ 576.12						\$ 5,000.00
584	9924	TITLE IV-A FY24 FUND							\$ 2,534.40
590	9923	TITLE II-A FY23 FUND							\$ 12,755.49
590	9924	TITLE II-A FY24 FUND	\$ 166.12						\$ 2,612.20
SUB-TOTAL APPROPRIATIONS - ALL FUNDS									\$ 5,483,337.43
Monthly Appropriation Changes									

Reporting Period: May 2024 (FY 2024)

6/3/24 6:54 AM

Greater Ohio Virtual School Cash Summary Report

FUND-SCC	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
001-0000	GREATER OHIO VIRTUAL SCHOOL	\$ 3,548,219.89	\$ 408,180.85	\$ 3,885,774.78	\$ 404,720.36	\$ 4,080,003.55	\$ 3,353,991.12	\$ 274,276.91	\$ 3,079,714.21
001-9002	TERMINATION BENEFITS FUND	20,139.97	0.00	0.00	0.00	0.00	20,139.97	0.00	20,139.97
507-9023	ARP ESSER (III)	(57,515.97)	0.00	101,625.21	0.00	44,109.24	0.00	0.00	0.00
507-9024	ARP ESSER (III)	0.00	0.00	91,090.41	0.00	90,000.00	1,090.41	1,090.41	0.00
516-9023	ARP IDEA FY23	(277.08)	0.00	277.08	0.00	0.00	0.00	0.00	0.00
516-9923	IDEA-B FY23	(20,351.71)	0.00	47,700.21	0.00	27,348.50	0.00	0.00	0.00
516-9924	IDEA-B FY24	0.00	16,939.54	142,644.88	39,832.06	182,476.94	(39,832.06)	0.00	(39,832.06)
536-9924	Title I Non COMPETITIVE FY24	0.00	6,631.63	66,316.29	0.00	66,316.29	0.00	0.00	0.00
551-9924	LIMITED ENGLISH PROFICIENCY	0.00	0.00	2,207.18	676.71	2,099.71	107.47	102.00	5.47
572-9023	EOEC Non Competitive FY23	(625.00)	0.00	625.00	0.00	0.00	0.00	0.00	0.00
572-9024	EOEC Non Competitive FY24	0.00	1,445.45	13,109.09	1,445.46	14,554.55	(1,445.46)	2,445.45	(3,890.91)
572-9923	TITLE I FY23	(12,043.75)	0.00	23,519.49	0.00	11,475.74	0.00	0.00	0.00
572-9924	TITLE I FY24	0.00	11,558.69	65,365.01	9,561.38	74,926.38	(9,561.37)	0.00	(9,561.37)
584-9024	STRONGER CONNECTIONS GRANT	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00	(5,000.00)
584-9923	TITLE IV-A FY23	0.00	0.00	2,534.40	0.00	2,534.40	0.00	0.00	0.00
584-9924	TITLE IV-A FY24	0.00	1,449.20	8,195.30	1,449.20	8,195.30	0.00	0.00	0.00
590-9923	TITLE II FY23	0.00	0.00	2,612.20	0.00	2,612.20	0.00	0.00	0.00
590-9924	TITLE II FY24	0.00	1,177.39	6,658.20	1,177.39	6,658.20	0.00	0.00	0.00
Grand Total		\$ 3,477,546.35	\$ 447,382.75	\$ 4,460,254.73	\$ 458,862.56	\$ 4,618,311.00	\$ 3,319,490.08	\$ 277,914.77	\$ 3,041,575.31

Reporting Period: June 2024 (FY 2024)

7/1/24 7:36 AM

Greater Ohio Virtual School Cash Summary Report

FUND-SCC	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
001-0000	GREATER OHIO VIRTUAL SCHOOL	\$ 3,548,219.89	\$ 458,941.85	\$ 4,344,716.63	\$ 406,074.78	\$ 4,486,078.33	\$ 3,406,858.19	\$ 109,326.05	\$ 3,297,532.14
001-9002	TERMINATION BENEFITS FUND	20,139.97	0.00	0.00	0.00	0.00	20,139.97	0.00	20,139.97
507-9023	ARP ESSER (III)	(57,515.97)	0.00	101,625.21	0.00	44,109.24	0.00	0.00	0.00
507-9024	ARP ESSER (III)	0.00	0.00	91,090.41	1,090.41	91,090.41	0.00	0.00	0.00
507-9624	ARP HOMELESS TARGETED SUPPORT FY24	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)
516-9023	ARP IDEA FY23	(277.08)	0.00	277.08	0.00	0.00	0.00	0.00	0.00
516-9923	IDEA-B FY23	(20,351.71)	0.00	47,700.21	0.00	27,348.50	0.00	0.00	0.00
516-9924	IDEA-B FY24	0.00	39,832.06	182,476.94	18,258.39	200,735.33	(18,258.39)	0.00	(18,258.39)
536-9924	Title I Non Competitive FY24	0.00	0.00	66,316.29	0.00	66,316.29	0.00	0.00	0.00
551-9924	LIMITED ENGLISH PROFICIENCY	0.00	0.00	2,207.18	102.44	2,202.15	5.03	5.03	0.00
572-9023	EOEC Non Competitive FY23	(625.00)	0.00	625.00	0.00	0.00	0.00	0.00	0.00
572-9024	EOEC Non Competitive FY24	0.00	1,445.46	14,554.55	1,445.45	16,000.00	(1,445.45)	1,000.00	(2,445.45)
572-9923	TITLE I FY23	(12,043.75)	0.00	23,519.49	0.00	11,475.74	0.00	0.00	0.00
572-9924	TITLE I FY24	0.00	9,561.37	74,926.38	6,484.64	81,411.02	(6,484.64)	0.00	(6,484.64)
584-9024	STRONGER CONNECTIONS GRANT	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00	(5,000.00)
584-9923	TITLE IV-A FY23	0.00	0.00	2,534.40	0.00	2,534.40	0.00	0.00	0.00
584-9924	TITLE IV-A FY24	0.00	1,491.74	9,687.04	1,491.74	9,687.04	0.00	0.00	0.00
590-9923	TITLE II FY23	0.00	0.00	2,612.20	0.00	2,612.20	0.00	0.00	0.00
590-9924	TITLE II FY24	0.00	1,338.10	7,996.30	1,338.10	7,996.30	0.00	0.00	0.00
Grand Total		\$ 3,477,546.35	\$ 512,610.58	\$ 4,972,865.31	\$ 436,285.95	\$ 5,054,596.95	\$ 3,395,814.71	\$ 120,331.08	\$ 3,275,483.63

Greater Ohio Virtual School Disbursement Summary Report

Check Number	Date	Name	Amount	Status	Reconcile Date	Void Date	Reference Number
133942	5/28/2024	Andrea Burroughs	\$ 56.95	RECONCILED	5/28/2024		13539
133947	5/28/2024	Kaitlin Carington	800.00	OUTSTANDING			13540
133951	5/28/2024	VERIZON WIRELESS	7,272.00	OUTSTANDING			13541
133944	5/28/2024	Sommer Bradds	40.00	RECONCILED	5/28/2024		13542
133940	5/28/2024	AFPlanServ	1.00	RECONCILED	5/28/2024		13543
133948	5/28/2024	Lenney, Shawn	270.01	RECONCILED	5/28/2024		13544
133946	5/28/2024	JEFFERSON COUNTY ESC/VLA	194.30	RECONCILED	5/28/2024		13545
133950	5/28/2024	US Bank Equipment Finance	1,287.89	OUTSTANDING			13546
133949	5/28/2024	Justin Smith	40.00	RECONCILED	5/28/2024		13547
133943	5/28/2024	BAROT, BRIAN	77.92	RECONCILED	5/28/2024		13548
133941	5/28/2024	AMERICAN FIDELITY	9.48	OUTSTANDING			13549
133945	5/28/2024	Clermont County	1,740.00	OUTSTANDING			13550
0	5/28/2024	Southwest Ohio EPC	1,474.39	RECONCILED	5/31/2024		13551
0	5/28/2024	LEBANON-CITIZENS NATIONAL BANK	3,475.44	RECONCILED	5/31/2024		13552
0	5/28/2024	UNUM Life	104.50	RECONCILED	5/31/2024		13553
0	5/28/2024	Southwest Ohio EPC	24,797.43	RECONCILED	5/31/2024		13554
0	5/28/2024	STATE TEACHERS RETIRE. SYSTEM	19,193.00	RECONCILED	5/31/2024		13555
0	5/28/2024	School Employees Ret. System	3,980.00	RECONCILED	5/31/2024		13556
0	5/28/2024	STATE TEACHERS RET. SYSTEM	2,362.08	RECONCILED	5/31/2024		13557
0	5/20/2024	MEMO-PNC BANK	8,598.60	RECONCILED	5/31/2024		13533
0	5/20/2024	MEMO COLLEGE CREDIT PLUS	1,812.36	RECONCILED	5/31/2024		13534
0	5/20/2024	MEMO LCNB	133.20	RECONCILED	5/31/2024		13535
0	5/20/2024	MEMO Ohio Dept of Education	24,471.45	RECONCILED	5/31/2024		13536
0	5/20/2024	MEMO ST ALOYSIUS	11,061.92	RECONCILED	5/31/2024		13537
133935	5/14/2024	Waterco of the Central States	128.94	RECONCILED	5/14/2024		13526
133939	5/14/2024	WARREN COUNTY ESC	89,781.42	RECONCILED	5/14/2024		13527
133933	5/14/2024	Amazon Capital Services	697.69	RECONCILED	5/31/2024		13528
133938	5/14/2024	LORZ, JAMES	530.68	RECONCILED	5/14/2024		13529
133936	5/14/2024	ENNIS BRITTON CO., LPA	354.00	RECONCILED	5/14/2024		13530
133937	5/14/2024	JEFFERSON COUNTY ESC/VLA	2,100.00	RECONCILED	5/14/2024		13531
133934	5/14/2024	BAROT, BRIAN	1,031.31	RECONCILED	5/14/2024		13532
133928	5/2/2024	Finke, Greg	1,292.42	RECONCILED	5/31/2024		13530
133931	5/2/2024	TREASURER OF STATE	246.00	RECONCILED	5/31/2024		13521

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Greater Ohio Virtual School
Disbursement Summary Report

Check Number	Date	Name	Amount	Status	Reconcile Date	Void Date	Reference Number
133932	5/2/2024	OF OHIO VERIZON WIRELESS	\$ 8,228.63	RECONCILED	5/31/2024		13522
133930	5/2/2024	SOUTHWEST OHIO COMPUTER	8,046.50	RECONCILED	5/31/2024		13523
133929	5/2/2024	MINUTEMAN PRESS	1,219.70	RECONCILED	5/31/2024		13524
Grand Total			\$ 226,911.21				

Greater Ohio Virtual School Disbursement Summary Report

Check Number	Date	Name	Amount	Status	Reconcile Date	Void Date	Reference Number
0	6/27/2024	Southwest Ohio EPC	\$ 1,373.28	RECONCILED	6/29/2024		13582
0	6/27/2024	LEBANON-CITIZENS NATIONAL BANK	3,406.05	RECONCILED	6/29/2024		13583
0	6/27/2024	STATE TEACHERS RETIRE. SYSTEM	19,193.00	RECONCILED	6/29/2024		13584
0	6/27/2024	UNUM Life	101.75	RECONCILED	6/29/2024		13585
0	6/27/2024	Southwest Ohio EPC	22,185.92	RECONCILED	6/29/2024		13586
0	6/27/2024	School Employees Ret. System	3,980.00	RECONCILED	6/29/2024		13587
0	6/27/2024	STATE TEACHERS RET. SYSTEM	2,149.02	RECONCILED	6/29/2024		13588
133967	6/21/2024	Finke, Greg	273.36	RECONCILED	6/21/2024		13580
0	6/20/2024	MEMO Ohio Dept of Education	24,471.45	RECONCILED	6/29/2024		13565
0	6/20/2024	MEMO LCNB	123.65	RECONCILED	6/29/2024		13566
0	6/20/2024	MEMO COLLEGE CREDIT PLUS	1,812.35	RECONCILED	6/29/2024		13567
0	6/20/2024	MEMO ST ALOYSIUS	12,460.24	RECONCILED	6/29/2024		13568
133956	6/20/2024	Amazon Capital Services	96.97	RECONCILED	6/29/2024		13569
133966	6/20/2024	WARREN COUNTY ESC	92,589.32	RECONCILED	6/20/2024		13570
133963	6/20/2024	Neale, Inc.	1,435.00	RECONCILED	6/20/2024		13571
133962	6/20/2024	MINUTEMAN PRESS	940.68	RECONCILED	6/20/2024		13572
133965	6/20/2024	VERIZON WIRELESS	7,893.10	RECONCILED	6/29/2024		13573
133960	6/20/2024	Leuney, Shawn	445.35	RECONCILED	6/20/2024		13574
133959	6/20/2024	Sharin Green	159.53	RECONCILED	6/20/2024		13575
133961	6/20/2024	MICRO CENTER	3,139.97	RECONCILED	6/20/2024		13576
133964	6/20/2024	Justin Smith	40.00	RECONCILED	6/20/2024		13577
133957	6/20/2024	Waterco of the Central States	64.47	RECONCILED	6/20/2024		13578
133958	6/20/2024	ENNIS BRITTON CO., LPA	59.00	RECONCILED	6/20/2024		13579
0	6/18/2024	MEMO-PNC BANK	7,838.56	RECONCILED	6/29/2024		13564
0	6/12/2024	MEMO-PNC BANK	608.18	RECONCILED	6/29/2024		13563
133952	6/3/2024	A Book Company LLC	50.59	RECONCILED	6/29/2024		13558
133953	6/3/2024	AFPlanServ	1.00	RECONCILED	6/4/2024		13559
133955	6/3/2024	TREASURER OF STATE OF OHIO	2,492.80	RECONCILED	6/29/2024		13560
133954	6/3/2024	Columbus State Community College	491.52	RECONCILED	6/29/2024		13561
Grand Total			\$ 209,876.11				

**GREATER OHIO VIRTUAL SCHOOL
FY 2025
PERMANENT APPROPRIATIONS**

FUND	SCC	DESCRIPTION	Initial
001	0000	GENERAL FUND	\$ 5,107,560.00
001	9002	TERMINATION BENEFITS FUND	\$ 20,139.97
507	9624	ARP HOMELESS TARGETED SUPPORT	\$ -
507	9724	ARP HOMELESS ROUND II	\$ -
516	9924	IDEA FY24 FUND	\$ 20,000.00
516	9925	IDEA FY25 FUND	\$ 163,147.57
536	9925	TITLE I NON COMPETITIVE FY25	\$ 149,176.44
551	9924	TITLE III CONSORTIUM FY24	\$ -
572	9024	TITLE I EOEC NON COMPETITIVE FY24	\$ 65,940.18
572	9025	TITLE I EOEC NON COMPETITIVE FY25	\$ 9,000.00
572	9924	TITLE I FY24 FUND	\$ 66,624.53
572	9925	TITLE I FY25 FUND	\$ 4,000.00
584	9924	TITLE IV-A FY24 FUND	\$ 10,000.00
584	9925	TITLE IV-A FY25 FUND	\$ 3,000.00
590	9924	TITLE II-A FY24 FUND	\$ 6,689.01
590	9925	TITLE II-A FY25 FUND	\$ -
		Monthly Appropriation Changes	
SUB-TOTAL APPROPRIATIONS - ALL FUNDS			\$5,625,277.70

The Treasurer recommends that the Governing Board approves the following Monthly Financial Report:



Greater Ohio Virtual School

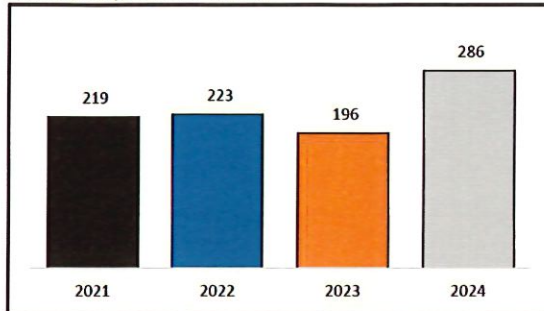
Monthly Financial Report

Fiscal Year 2024 - July - May

Cash Balance Analysis

Monthly cash flow helps explain the timing of revenue and expenditures in the current fiscal year and over several fiscal years. This snapshot is designed to demonstrate three key cash balance indicators - 1) Days of cash on-hand at year end, 2) Cash balance as % of Revenue, 3) Monthly cash balances. The data reflected is as of June 30, 2023, for Fiscal Years 2021 thru 2023 and Year-to-date for FY 2024.

Calendar Days of Cash on Hand

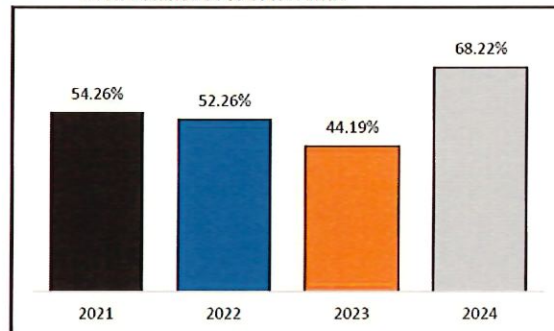


GOVS completed May 2024, with 286 days of operating cash on hand.

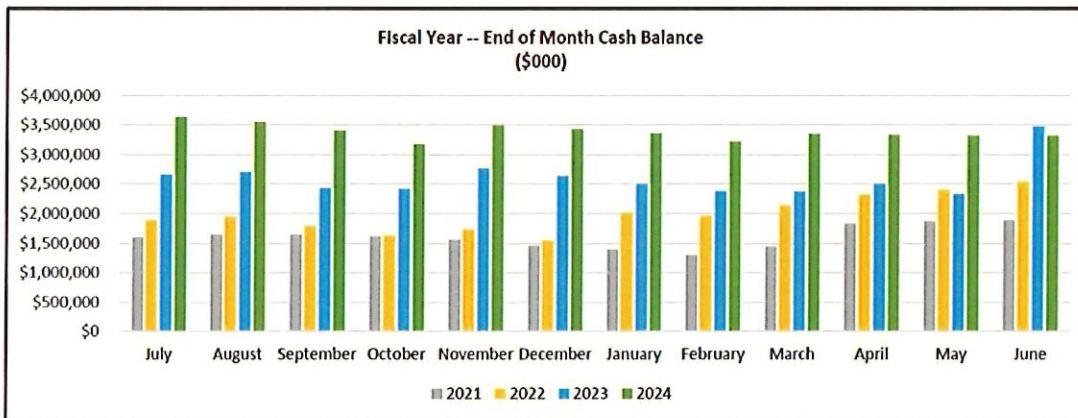
Ending Cash Balance at May 31st

2021	\$1,870,545
2022	\$2,397,265
2023	\$2,332,543
2024	\$3,319,486

Cash Balance as % of Revenue



Cash balance as a % of revenue can help the organization to understand the amount of revenue change that could be buffered by one-time cash balance reserves.



Cash balances can fluctuate significantly within a fiscal year. The lowest cash balance of \$1,296,240 occurred in February 2021. The highest cash balance position was \$3,887,299 and that occurred at January 31, 2019.

ACTUAL REVENUE RECEIVED THROUGH MAY COMPARED TO THE PRIOR YEAR

	Actual Revenue Collections For July - May	Prior Year Revenue For July - May	Actual Compared to Last Year
Local Revenue	(38,516)	(15,768)	▼ (22,747)
Interest	166,052	79,238	▲ 86,814
State Revenue	3,751,081	2,754,029	▲ 997,052
Federal Revenue	554,478	849,261	▼ (294,783)
All Other Revenue	27,158	39,352	▼ (12,194)
Total Revenue	4,460,253	3,706,111	▲ 754,142

Compared to the same period, total revenue are **\$754,142**
Higher than the previous year

Revenues after eleven (11) months are \$754,142 higher than last year. State revenue has increased due to the true up from Fiscal Year 2023 in the state funding pilot. Federal revenue will continue to trend lower this fiscal year due to a majority of the ARP and ESSER funds being utilized in FY 2023.

ACTUAL EXPENSES THROUGH MAY COMPARED TO THE PRIOR YEAR

	Actual Expenses For July - May	Prior Year Expenditures For July - May	Actual Compared to Last Year
Salaries and Benefits	2,592,888	2,087,514	▲ 505,375
Purchased Services	1,419,560	1,267,717	▲ 151,843
Supplies	235,009	157,704	▲ 77,306
Capital	200	-	▲ 200
All Other Expenses	370,655	358,048	▲ 12,607
Total Expenditures	4,618,313	3,870,982	▲ 747,330

Compared to the same period, total expenditures are **\$747,330**
Higher than the previous year

Expenditures are \$747,330 higher than FY 2023 after eleven (11) months. Service limits have been reduced or held in place until permanent funding was approved by the state legislature in recent fiscal years. With a permanent solution in place, service levels are expected to increase and spending is projected to rise as a result in FY 2024. GOVS added three (3) Intervention Specialists this school year and a Workforce Development position to better support students and the personnel spend reflects those changes.

FISCAL YEAR 2024 FORECAST TO ACTUAL COMPARISON FOR REVENUE

	Annual Forecast Estimate	Projected Annual Cash Estimate	Actual Compared to Cash Flow
Local Revenue	57,000	(38,516)	▼ (95,516)
Interest	100,000	180,552	▲ 80,552
State Revenue	4,445,209	4,151,581	▼ (293,628)
Federal Revenue	350,308	589,478	▲ 239,170
All Other Revenue	2,000	29,658	▲ 27,658
Total Revenue	4,954,517	4,912,753	▼ (41,764)

Compared to forecast,
revenue cash flows
are
\$(41,764)
Lower than forecast

Compared to the May 2024 forecast revenues are \$(41,764) lower than forecasted. Cash flows for State revenue have been updated based on updated Hybrid payment changes made in March.

FISCAL YEAR 2024 FORECAST TO ACTUAL COMPARISON FOR EXPENSES

	Annual Forecast Estimate	Projected Annual Cash Estimate	Actual Compared to Cash Flow
Salaries and Benefits	2,949,767	2,863,888	▼ (85,879)
Purchased Services	1,909,864	1,540,560	▼ (369,304)
Supplies	237,448	255,009	▲ 17,561
Capital	5,200	633	▼ (4,567)
All Other Expenses	381,314	397,057	▲ 15,743
Total Expenditures	5,483,593	5,057,148	▼ (426,445)

Compared to forecast,
expenditure cash flows
are
\$(426,445)
Lower than forecast

Expenditures are \$(426,445) lower than forecasted. The largest savings against forecast is in the area of purchased services. The forecasted annual amount of \$1,909,864 was significantly higher than the FY 2023 spend and it is likely the school will not spend at the forecasted level.



**Greater Ohio
Virtual School**

Greater Ohio Virtual School

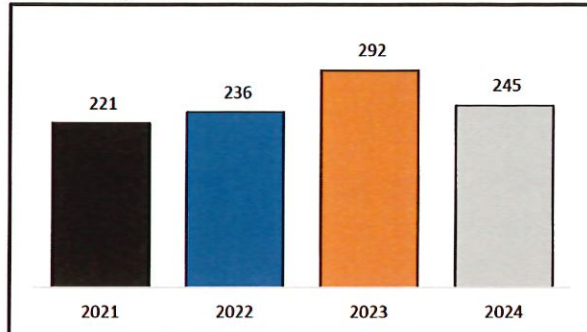
Monthly Financial Report

Fiscal Year 2024 - July - June

Cash Balance Analysis

Monthly cash flow helps explain the timing of revenue and expenditures in the current fiscal year and over several fiscal years. This snapshot is designed to demonstrate three key cash balance indicators - 1) Days of cash on-hand at year end, 2) Cash balance as % of Revenue, 3) Monthly cash balances. The data reflected is as of June 30, 2023, for Fiscal Years 2021 thru 2023 and Year-to-date for FY 2024.

Calendar Days of Cash on Hand

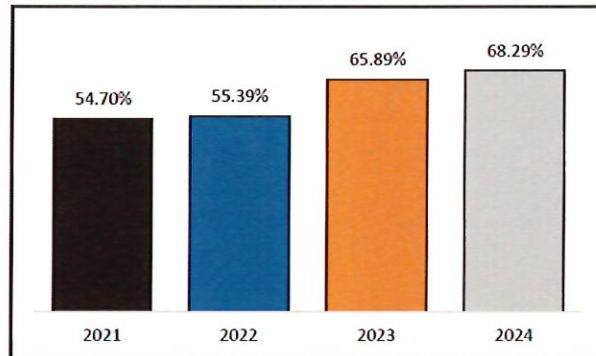


GOVS completed June 2024, with 245 days of operating cash on hand.

Ending Cash Balance at June 30

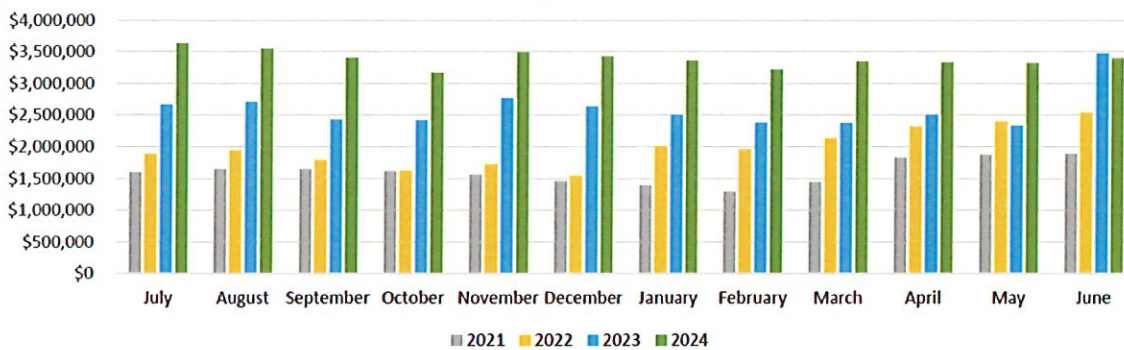
2021	\$1,885,705
2022	\$2,541,044
2023	\$3,477,546
2024	\$3,395,812

Cash Balance as % of Revenue



Cash balance as a % of revenue can help the organization to understand the amount of revenue change that could be buffered by one-time cash balance reserves.

Fiscal Year -- End of Month Cash Balance (\$000)



Cash balances can fluctuate significantly within a fiscal year. The lowest cash balance of \$1,296,240 occurred in February 2021. The highest cash balance position was \$3,887,299 and that occurred at January 31, 2019.

ACTUAL REVENUE RECEIVED THROUGH JUNE COMPARED TO THE PRIOR YEAR

	Actual Revenue Collections For July - June	Prior Year Revenue For July - June	Actual Compared to Last Year
Local Revenue	(20,431)	(12,118)	▼ (8,313)
Interest	180,430	91,460	▲ 88,970
State Revenue	4,177,561	4,226,651	▼ (49,090)
Federal Revenue	605,317	930,402	▼ (325,085)
All Other Revenue	29,988	41,606	▼ (11,618)
Total Revenue	4,972,865	5,278,001	▼ (305,136)

Compared to the
same period, total
revenue are
\$(305,136)

Lower than the
previous year

Revenues for FY 2024 were \$305,136 lower than last year. Most revenue line items were on par with last fiscal year, but Federal funding dropped due to the use of the ARRA, ESSER and ARP funds in FY 2023.

ACTUAL EXPENSES THROUGH JUNE COMPARED TO THE PRIOR YEAR

	Actual Expenses For July - June	Prior Year Expenditures For July - June	Actual Compared to Last Year
Salaries and Benefits	2,871,350	2,371,318	▲ 500,032
Purchased Services	1,538,775	1,418,509	▲ 120,266
Supplies	246,193	164,710	▲ 81,484
Capital	200	-	▲ 200
All Other Expenses	398,080	386,962	▲ 11,118
Total Expenditures	5,054,599	4,341,499	▲ 713,100

Compared to the same
period, total
expenditures are
\$713,100

Higher than the
previous year

Expenditures were \$713,100 higher than FY 2023. Service limits have been reduced or held in place until permanent funding was approved by the state legislature in recent fiscal years. With a permanent solution in place, service levels are expected to increase and spending is projected to rise as a result in FY 2024. GOVS added three (3) Intervention Specialists this school year and a Workforce Development position to better support students and the personnel spend reflects those changes.

FISCAL YEAR 2024 FORECAST TO ACTUAL COMPARISON FOR REVENUE

	Annual Forecast Estimate	Projected Annual Cash Estimate	Actual Compared to Cash Flow
Local Revenue	57,000	(20,431)	▼ (77,431)
Interest	100,000	180,430	▲ 80,430
State Revenue	4,445,209	4,177,561	▼ (267,648)
Federal Revenue	350,308	605,317	▲ 255,009
All Other Revenue	2,000	29,988	▲ 27,988
Total Revenue	4,954,517	4,972,865	▲ 18,348

Compared to forecast,
revenue cash flows
are
\$18,348
Higher than forecast

Compared to the May 2024 forecast revenues are \$18,348 higher than forecasted.

FISCAL YEAR 2024 FORECAST TO ACTUAL COMPARISON FOR EXPENSES

	Annual Forecast Estimate	Projected Annual Cash Estimate	Actual Compared to Cash Flow
Salaries and Benefits	2,949,767	2,871,350	▼ (78,417)
Purchased Services	1,909,864	1,538,775	▼ (371,089)
Supplies	237,448	246,193	▲ 8,745
Capital	5,200	200	▼ (5,000)
All Other Expenses	381,314	392,681	▲ 11,367
Total Expenditures	5,483,593	5,049,200	▼ (434,393)

Compared to forecast,
expenditure cash flows
are
\$(434,393)
Lower than forecast

Expenditures were \$(434,393) lower than forecasted. The largest savings against forecast is in the area of purchased services. The forecasted annual amount of \$1,909,864 was significantly higher than the FY 2023 spend and it is likely the school will not spend at the forecasted level.

AGENDA ITEM 4B
BOARD ACTION NEEDED
EXECUTIVE DIRECTOR

The Executive Director recommends that the Governing Board approves the following 2023-2024 Graduates:

Trinity Ross	Christian Smith	Hunter Caulley
Nina Staples	Karissa Sholler	Kenza Driouache
Andrew Wrassmann	Kaiden Smith	Kyra Rapp
Shawna Pauley	Briley Seacrist	Lillye Miracle
T'arriyon Peterson	Amber Engstrom	Alexia Masur
Addison Shrock	(11 th grade)	Cian Miller
Bailey Thomas	Raymond Campbell	Lilyanna O'Neill
Miles Montgomery	(11 th grade)	Benjamin Ferguson
Peyton Flynn	Kierra McCane	Jacob Vanover
Matthew Ogletree	Joseph Barton	Chloe Collins
Rinat Tyuranov	Miles Brooks	Noah Tharp
Deairra Coffey	Melaney Bryant	Nicholas DeHart
Savannah Clifton	Enrique Esteban	Trinity Steele
Madison Beatty	Michael Hibbs	Hailey Wright
Cameron Busse	Austin Kaiser	Alyssa Grizzle
Brianna Haynes	Lillyan Lagueux	Sylvia Bethel
Abigail Berry	Ariel Long	Lucinda Reed
Brenden Lyons	Nicholas Puckett	Gabriella Rose
Felix Pavlyuk	Kentyn Reynolds	Peyton Frost
Brayden Oaks	Nathan Schmidt	
Katelyn Whiteman	Zoe Rider	
Marvin Diaz Gabriel	Logan Sturgill	
Tiara Gable	Tucker Tipton	
Jesse Hardyman	Trista Browning	
Medeau Hugar	Erica Calvert	
Sophia Kreamelmeyer	Chase Carmack	
Bailey Lucas	Jermaine Conover	
Robert King	Samantha Freytag	
Gabriella Boller	Ayden Grimes	
Faizan Ali	Justin Grindle	
Austin Werling	Cody Helton	
Brandon McCoy	Ethan Helton	
Maxine McGee	Savannah Hill	
Anthony Mullins	Michaela Holcomb	
Skyler Neal	Alexander Jones	
Brianna Smithson	H Lintz	
Ryan Ramsey	Drey Grundy	
Keegan Sellars	Javlonbek Turdiev	
Ashlynn Broeders	Kimberly Perez Us	
Ellen Previts	Dylan Sizemore	
Davona Tidwell	Arely Martinez	
Brooke Baldwin	Henry Morrow	
Eric Gherman	Breanna Moore	
Maddison Lynch	Kaylee Perry	
Hunter Conger	Savannah Stillmock	
	Camryn Pennington	
	Kylee Ellis	
	Sophia Carpenter	

RESOLUTION APPROVING COMPREHENSIVE PLAN

This resolution is entered into on this ____ day of _____, 2024 by the Governing Board of **Greater Ohio Virtual School (GOVS)** and hereby approves the comprehensive plan for the School.

WHEREAS, the School is currently operating;

WHEREAS, pursuant to O.R.C. 3314.03(B), the School shall submit to the Sponsor a comprehensive plan for the school;

THEREFORE, the Governing Authority approves the attached comprehensive plan, which includes the following:

- 1) The process by which the governing authority of the School will be selected in the future;
- 2) The management and administration of the School;
- 3) The School was not a currently existing public school or an educational service center building when it opened;
- 4) The instructional program and educational philosophy of the School; and
- 5) Internal financial controls.

GOVERNING AUTHORITY OF

Greater Ohio Virtual School (GOVS)

By: _____

Governing Authority President



SPONSOR CONNECTION

JUNE 2024

Latest News for St. Aloysius Sponsored Schools

Reminders

6/3: Restraint & Seclusion collection opens
 6/3-5: CSS Literacy Academy
 6/7: CSS Ohio Classical Academy Conference
 6/30: Disadvantaged Pupil Impact Aid and Student Wellness and Success Funds Report Due
 6/30: Final Deadline to have open mtgs & public records trng completed and sent to sponsor
 6/30: Final deadline for board members to have signed COI/disclosures to sponsor
 6/26: DOPR report designation applications due to sponsor
 7/1: Annual Emergency Plan Certification due in safety plan system
 8/1: Online Day Plan to be adopted (doesn't apply to online or blended schools)
 8/1: Deadline to notify districts if wanting to take over transportation
 8/1: T2 report due for schools receiving funding for transportation
 8/2: Restraint & Seclusion collection closes



CSS Professional Development Offerings

<https://charterschoolspec.com/professional-development-catalog/>

Charter School Specialists will be hosting the 2024 Literacy Academy from June 3-6 in Central Ohio. The event will be focused on the Science of Reading in both K-12 and DOPR schools.

To RSVP for this event, please click on the link below to complete the RSVP form:

[Charter School Specialists Literacy Academy](#)



Ohio Classical Academy Conference

Charter School Specialists will be hosting the first annual Ohio Classical Academy Conference on Friday, June 7.

This free conference is designed for school leaders, board counsel, board liaisons, and/or board members of a CSS sponsored Classical Academy.

Join us, Senator Andrew Brenner, representatives from the Department of Education and Workforce, and fellow Classical Academy leaders for an interactive & educational day, diving into topics that matter to YOU, including:

- Establishing a Classical Culture
- Recruiting mission-suitable leadership, staff, and faculty
- Opening & Early-Phase Operations
- Additional Funding Options, Transportation, Attendance, & Admissions
- Benefits of the Classical Association
- And, so much more!

[Click Here to Sign Up and Save Your Seat!](#)

Conference Location

X Church
 6600 Bigerton Bend
 Canal Winchester, 43110
 9am - 4pm

[Click Here for the conference Agenda](#)

Hearing and Vision

This is a reminder that schools are required to provide parents with the school's Hearing and Vision Screening Program prior to August 1.

[Click HERE for information on free training provided by Ohio Department of Health](#)

Meet Lori Hawk, Our Newest Team Member!



CSS welcomes our newest team member, Lori Hawk. She joins the Compliance Team as the project manager assistant.

Lori is a Tennessee native, who has called Central Ohio home for nearly 20 years. In that time, she has served in a variety of industries, most

recently as the Director of Operations for a national business coaching firm.

Her expertise in process improvement, workflow management, and quality control is a valuable asset to the CSS Compliance Team. She creates efficiencies and organizational accountability that enable teams to thrive and grow. As a life-long learner, Lori is also passionate about holistic wellness, hiking, and teaching yoga. Her favorite pastime is spending time outdoors with friends and family, including her 8 nieces and nephews.

We are thrilled to have Lori and the expertise she brings to the team.

Governor DeWine Signs Bill Requiring Ohio schools to Create Cellphone Policies



Last week, Ohio Governor Mike DeWine signed [House Bill 250](#), which will require every school district in Ohio to establish an official policy governing cellphone usage during school hours and seeks to minimize student use of cellphones in K-12 schools.

Ohio School Safety Summit Registration Now Open

The Ohio School Safety Center is pleased to announce that [registration](#) for the 2024 Ohio School Safety Summit July 31-Aug. 1 at the Greater Columbus Convention Center is now available.

This summit will provide an opportunity to foster cross-discipline conversations regarding student safety and wellness. Conference presentations and training opportunities will include experts in each of the following critical areas: physical security, emergency management, mental health, school climate, suicide prevention, critical incident response, cyber safety, transportation, and threat assessment.

This event is free and open to the public. Additional details like the speaker list and agenda, hotel blocks, and parking, are available on the [summit website](#).



Department of Education & Workforce

Annual Restraint and Seclusion Data Collection

The annual restraint and seclusion data collection for the 2023-2024 school year will begin June 3 and close Aug. 2.

[Directions](#) for completing the data collection, [frequently asked questions](#), and additional guidance and forms are available on the Department's [restraint and seclusion webpage](#).

Send questions to:

PBIS_Restraint_Seclusion_Questions@education.ohio.gov

July 16, 2024



Advancing To Greatness At Lake Erie International High School

Career readiness and relevant, interactive academics are synonymous with Lake Erie International High School (LEIHS). A long-established fixture near downtown Cleveland, Ohio, this school has been the center of learning for thousands of students throughout the years. LEIHS ushered countless students through a successful journey to earn a high school diploma, and its Career Technical Education programming fostered the flourishing of gainful employment by providing students with valuable skills in the

trades.

Chasing advancement, Lake Erie International High School has recently finalized the procurement of a larger, contemporary building, located merely one block down the street at 11728 Detroit Avenue. This conveniently situated building has an impressive design, conducive to workforce development. The new face of LEIHS will embrace unconventionality and modernism, and students will deepen their Partnerships in education, through collaborative academics, infused with career cultivation.

LEIHS' new home, the former North Coast College, boasts of 24,173 square feet to accommodate hands-on educational opportunities, such as project-based learning and expanded CTE programs. The school will also serve as a central location for existing and future community partnerships to address the holistic needs of students.

The modernity of this building unveils the limitless potential of a boundless educational experience. This school is turning the page of a historic and successful past and embarking upon the authorship of a new chapter, chronicling many achievements to come. Lake Erie International High School is truly the place "Where Legends are Made and Dreams are Achieved!"



Innovation Academy West: A School Living Up To Its Name

Once known as West Preparatory Academy, a conventional kindergarten through eighth grade school occupied a quaint neighborhood in the heart of a Cleveland, Ohio. A promising school with a determined spirit, West Prep aspired to unite community stakeholders around a common purpose and integrate innovation and academics to create an elevated educational experience. The school endeavored to spark enthusiasm for learning in each student who entered its doors.

It was time to transcend the norm and ignite a passion that would grow into a blazing, transformative movement to change the face of the school and re-introduce it to the community. Innovation Academy West (IAW) is manifesting its name through the advancement of technology and creativity through the school's STEAM program.

In 2023, the Ohio Facilities Construction Commission (OFCC) allocated grant funding to seven high performing community schools for the purpose of improving the schools' facilities. Innovation Academy West was one of the recipients of this \$1 million grant award. The honorable recognition and financial support further propelled the school's goal to be an academic and community change agent.

In pursuit of achievement, IAW is making a bold statement in the Cleveland community with the construction of a new 7500 sq. ft. multi-purpose facility. This new edifice will accommodate the school's STEAM lab, host sports and community events and be the premier place for physical education, school assemblies and graduations. The Board of Directors and the community united to show solidarity and support for this exciting new project. Innovation Academy West will not only enhance its services to its students, but also become a community hub, bridging the gap between the school and resident stakeholders. This is the school where "Innovation Creates Leaders!"

Legal Department

Contract Modification Requirements

As summer approaches and schools begin to think about operations for the 2024-2025 school year, we want to remind you of the contract modification process. Any modification to the contract, or its attachments will follow the procedures below. Examples of what would trigger a contract modification are:

- Changing the name of the school
- Adding or changing the grades/ages served at the school
- Changing the by-laws of the school
- Updating a comparison school
- Adding an annex or satellite location to the school
- Changing the location of the school
- Updating the Lease agreement/changing the lease terms
- Changes to the management agreement or management company of the school
- Updating the Management agreement
- Changes to the Education Plan
- Changing the internal financial controls of the school

The school must submit a request for a contract modification and provide any supporting documentation directly to Angie Mann, Legal Project Manager at amann@charterschoolspec.com.

The supporting documentation must include a signed resolution by the Governing Authority approving the change. Charter School Specialists will review the request and supporting documentation and determine if any additional information is needed. If the request is approved, Charter School Specialists will submit the updated charter agreement and supporting documents to the Department of Education and Workforce (DEW).

If the contract modification includes any of the following attachments: *Bylaws, Management Agreement, Education Plan or Internal Financial Controls*, a new comprehensive plan must also be approved by the Governing Authority and submitted directly to Angie Mann.

End of the Year Compilation Reports

As we close out the 2023-24 school year, Charter School Specialists is again excited to provide an End of the Year Compilation Report for each school sponsored by St. Aloysius. These reports will be provided in June/July. The report will again include reports previously provided to each governing authority throughout the school year – such as the OAR report, annual report and any CAP information (if applicable). The report will also include final summary reports which have not previously been provided, like the college and career readiness report (if applicable), special education report, a federal funds summary and the final compliance report. We are asking that each school review the report at a governing authority meeting. Our hope is that board members along with other stakeholders find this to be a useful tool and resource to identify and continue excellent practices and possibly focus attention on any identified opportunities for improvement in the next school year.

If you have any questions about the reports, please feel free to contact Brian Dunbar at bdunbar@charterschoolspec.com.

July 16, 2024



Even though the school year is coming to a close, there are still several activities that need to be done during June. Here are some June reminders taken from the recent CCIP note.

REMINDER ABOUT SUMMER EXTENSION REQUESTS

Schools wishing to use federal funds for costs associated with supplemental programming for the summer months (July 1st to September 30th) according to their FY24 Consolidated application budget may submit a summer extension request. The extension allows the school to spend FY24 funds after the state's fiscal year end on June 30th.

Any summer expenditures reported under this request must be included on the LEA's FY24 Final Expenditure Report (FER) that is due September 30th. To submit a Summer Extension Request, an LEA must enter a History Log comment in CCIP containing the following information:

- A) The grants for which they are requesting the summer extension.
- B) The specific dates they are requesting beyond July 1st for the extension.
- C) A statement requesting summer extension for the purpose of summer programs and/or professional development.
- D) An assurance that the school will complete their FER by September 30th.

BUDGET REVISION DEADLINE

All FY24 budget revisions should have a CCIP status of Authorized Representative Approved by Friday, June 14, 2024. Federal guidelines state that funds should be used to benefit the students within the school year they are received. After June 14th, there would be little to no perceived benefit for students.

PROJECT CASH REQUEST (PCR) SYSTEM DATES

The state's accounting system will stop processing payments in mid-June for its annual fiscal year-end closing procedures. Therefore, the Ohio Department of Education and Workforce must adjust its timetable for approving project cash requests. To ensure timely payment, submit project cash requests to the Office of Grants Management by 12 p.m., Friday, June 14, 2024. Funds can be requested to cover allowable expenses already incurred, as well as advance funds to cover FY24 expenses that will be paid through July 15, 2024.

If you have any questions about federal programs, please contact Nannette Sherman at nsherman@charterschoolspec.com.

Rapback Transition
Coming Soon



Prepare for Rapback Expansion

The State Board of Education is preparing to [enroll non-licensed staff members into the Rapback system](#). Schools are encouraged to take steps to assist staff in this process.



Literacy Updates: New Science of Reading pathway available and Third Grade Reading Guarantee Parent Request Exemption

Ohio's [introductory course to the Science of Reading for K-12 administrators](#) is now available on the Department's Learning Management System. School resources are available for the Third Grade Reading Guarantee parent request exemption.

DEW Literacy Academy

The Department's seventh annual Literacy Academy is returning live and in-person on June 10-11, 2024, at the Hyatt Regency in downtown Columbus. Registration will open in spring 2024. Please continue to check the Department's [website](#) for additional information. Send questions to ReadOhio@education.ohio.gov.



Department of
Education &
Workforce

DEW Reminder: Dropout Prevention- Designated Community Schools

Dropout prevention and recovery schools must test students using the STAR assessment. All students enrolled for at least 13 weeks are expected to have tested twice in reading and mathematics. Administration of the STAR assessment is a requirement for obtaining and maintaining the dropout prevention school designation.



Increasing Student Access to Nutritious Meals During Summer

Ohioans can soon participate in a new federal program called the [Summer Electronic Benefits Transfer, also known as SUN Bucks](#), which provides cash grocery benefits to households with children who qualify for free or reduced-price meals. Districts and schools are important partners in identifying students who may be eligible to receive SUN Bucks benefits.

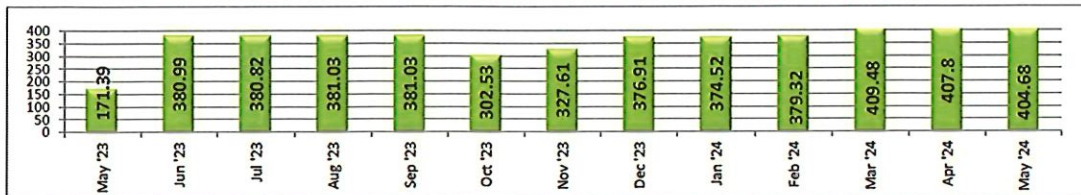
Greater Ohio Virtual School

Your School At-A-Glance Report



Student FTE for May 2024

FTE Information is taken from the Ohio Department of Education's Community School Payment Report.



Board Actions

GREATER OHIO VIRTUAL SCHOOL IS A SCHOOLS FORWARD SCHOOL

REVIEW SCHOOL IMPROVEMENT PLAN AT EACH BOARD MEETING:

GOALS FOR 2023-2024 SCHOOL YEAR:

Goal 1: Increased Workforce Development Opportunities and Partnerships for Students.

Goal 2: Increase Programs for student health and safety.

Goal 3: Implementation of Schools Forward Initiatives.

DISCUSSION QUESTIONS TO CONSIDER:

- Have you engaged in any Literacy/Schools Forward activities within the previous month?
- Are the goals, strategies, and action steps aligned to the priority actions that will impact the school report card? Evidence?
- Have the planned strategies and action steps been implemented? Discuss evidence.
- Which established action steps have been completed within the identified timelines? What obstacles (if any) have prevented implementation?
- How do the strategies and action steps differ from past practices? Are the strategies and action steps reflective of evidence-based practices? How do you know?
- What data has been collected to determine whether or not the strategies and action steps are positively impacting student learning outcomes?
- What is the data telling us? Are the trends changing?
- Does the school improvement plan need to be adjusted? What is the evidence?
- Are the necessary resources available and being used? If not, why?
- Is there additional technical assistance needed from the Management Company, Board, Sponsor, etc.?



Key Dates

Charter Agreement:

- Expiration: 6/30/2024
 - Application Review: Fall 2023
- Pending Contract Modifications:**
- None Noted

School Improvement Plan Survey for 23-24:

- Received

One Plan Cohort:

- Cohort 2

School Improvement Plans for 23-24 Due:

- Received

Onsite Assistance Review:

- November 6, 2023

Compliance Onsite Review:

- Virtual – October 25, 2023
- Onsite – April 3, 2024

Corrective Action Plans/Probation:

- None Noted

Contract Terms for Renewal Eligibility

Per Section 11.7 of its contract with St. Aloysius, Greater Ohio Virtual School is eligible for renewal if it:

- (1) Receives a grade of *Meets Standards* or higher in at least one applicable grade card component for the most recent school year; or
- (2) Meets the criteria listed below:
 - a. An overall report card grade that is greater than three of the five comparison group schools, consisting of traditional public schools and charter schools with similar student demographics within 5-10 miles of the school, if possible:
 - i. Findlay Digital Academy
 - ii. Fairborn Digital Academy
 - iii. Liberty Preparatory School
 - iv. Auglaize County Educational Academy
 - v. Gateway Online Academy of Ohio

Comparison information is displayed below.

The comparison schools for Greater Ohio Virtual School were selected during the contract process. The goal is for the comparison schools to be as similar as possible in demographic characteristics (percentages of families with low income; racial/ethnic minority; students with disabilities; and English Learners) as well as in close proximity to the school, if possible.

<u>Current LRC Data</u>						
	Distance from School	Overall School Rating	Combined Graduation Rate	Achievement (fka High School Test Passage Rate)	Progress	Gap Closing
Greater Ohio Virtual School	***	Exceeds Standards	Exceeds Standards	Meets Standards	Exceeds Standards	Exceeds Standards
Auglaize County Educational Academy	99.3 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Exceeds Standards	Meets Standards
Fairborn Digital Academy	38 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Meets Standards	Exceeds Standards
Findlay Digital Academy	133 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Exceeds Standards	Exceeds Standards
Liberty Preparatory School	184 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Exceeds Standards	Does Not Meet Standards
Gateway Online Academy of Ohio	217 miles	Meets Standards	Not Rated	Meets Standards	Meets Standards	Does Not Meet Standards

Definitions:

Overall School Rating – A combination of the school's Achievement rate, Gap Closing component, Progress component, and Graduation Rates form the school's Overall Rating.

Combined Graduation Rate – Looks at the percentage of students who are successfully completing high school with a diploma in 4,5,6,7 and 8 years.

Achievement (fka High School Test Passage Rate) – Represents the number of students who passed all five state tests that are required for graduation.

Progress – Looks at the progress students in grades 9-12 are making in math and reading.

Gap Closing – Reflects how well subgroups of students are meeting the state's performance expectations in reading, math and graduation rates.



SPONSOR CONNECTION

JULY 2024

Latest News for St. Aloysius Sponsored Schools

Reminders

8/1: Online Day Plan to be adopted (doesn't apply to online or blended schools)
8/1: Deadline to notify districts if wanting to take over transportation
8/1: T2 report due for schools receiving funding for transportation
8/2: Annual [restraint and seclusion data collection](#) submission window closes



CSS Professional Development Offerings

<https://charterschoolspec.com/professional-development-catalog/>

Charter School Specialists will be hosting the 2024 Literacy Academy from June 3-6 in Central Ohio. The event will be focused on the Science of Reading in both K-12 and DOPR schools.



24-25 Governing Authority and School Leader Timeline

<https://charterschoolspec.com/wp-content/uploads/2024/06/Governing-Authority-and-School-Leader-Annual-Timeline-24-25.pdf>

STAR Renaissance DOPR Webinar

On Thursday, July 25, 10am – 11:30am EST, Renaissance will host a webinar to kickoff the 2024-2025 school year for Star Testing! At this session, we will provide an overview of new school year information, rostering guidance, course and class set-up steps, and resources available.

This webinar will be recorded. Both the recording and a PDF will be made available following the webinar's conclusion.

REGISTER FOR THE WEBINAR

Please ensure that you have access to Star Assessments prior to the kickoff. For assistance with account access and setup, or general Star Reading and Star Math inquiries, contact starohio@renaissance.com or 1-800-338-4204.



Secure Data Center Updates

The Secure Data Center is the main resource districts should use to review Ohio School Report Card data. It is an interactive tool that allows districts to review data well before the data is final and the report cards are released. [Ohio Revised Code](#) and [Ohio Administrative Code](#) require districts to report data to EMIS and certify they have reviewed the data reported by the district in the [EMIS Data Review and Verification](#). This verification should include all relevant reports, including those in the Secure Data Center. Data should be reviewed and verified prior to the close of the [different data collections](#).

Find more information about [secure data center updates](#) on the Department's website.

Legal Department

Governing Authority and School Leader Timelines

St. Aloysius and Charter School Specialists strive to provide transparent oversight and proactive assistance to our sponsored schools. In order to help governing authorities and school leaders plan for a successful year, we have put together an annual timeline of important deadlines. The timeline is not intended to be an all-inclusive list but rather a list representing some of the significant items that governing authorities and school leaders should be actively monitoring. You will find the timeline [HERE](#). We will also have a link to this timeline in each monthly sponsor connection for easy access.

Sponsor Policy Reminder

As required by the Ohio Department of Education and the Sponsor Evaluation System, Charter School Specialists is providing this annual reminder of the intervention policies in place to comply with the Ohio Revised Code sections. R.C. §3314.023 requires sponsors to provide monitoring, oversight, and technical assistance to community schools. R.C. §3314.023(E) states that this shall include "taking steps to intervene in the school's operation to correct problems in the school's overall performance", declaring the school to be on probationary status pursuant to section §3314.073 of the Revised Code, suspending the operation of the school pursuant to section §3314.072 of the Revised Code, terminating the contract of the school pursuant to section §3314.07 of the Revised Code, or assuming the operations of a school pursuant to Section 1.4 of the Charter Agreement as determined necessary by the sponsor.

A school may be placed on a corrective action plan, placed on probation, or suspended for the following reasons:

1. Violation of rule and/or law.
2. Violation of community school contract.
3. Excessive decrease in enrollment.
4. Financial instability.
5. Organizational/Operational deficiencies.
6. Failure to respond to reasonable requests from sponsor.
7. Failure to adequately address deficiencies from the school being placed on probation; and
8. Failure to make adequate academic progress or meet local report card measures.
9. Other Good Cause as identified by the sponsor.

Additionally, R.C. §3314.072 allows a sponsor to terminate a contract prior to its expiration if the sponsor has suspended the operation of the contract.

Charter School Specialists has developed Standard Operating Procedures (SOPs) that outline the responsibilities of the school leader, management company (if applicable), governing authority counsel, governing authority president and other personnel related to intervention. By clicking the links, you may review the [Intervention Process](#), [Community School Probation Process](#), [Community School Suspension Process](#), [the Community School Non-Renewal Process](#), [the Community School Termination Process](#), and the [Assuming Operations of School Process](#) Standard Operating Procedures.

A link to all of the available St. Aloysius and Charter School Specialists Standard Operating Procedures can be found [HERE](#).

Roles and Responsibilities

As we approach the 2023 – 2024 school year, we want to take this opportunity to highlight the important roles and responsibilities that each stakeholder has in making every community school successful, accountable, and responsive to student and family needs. As this year brings many new challenges, we are confident that all of the members of our Charter School Specialists' family will work together to ensure that students across the state of Ohio have access to high performing community schools.

The document titled "[Unique Roles Defined in Ohio's Community School System](#)" clearly lays out the responsibilities of each entity involved with our community schools. This document and the roles will be covered in a training to be released by November 30. This training will be available on our website, and we will send a notification when it becomes available.

We all have a role in maintaining high standards for school performance, ensuring school autonomy, and protecting the interests of taxpayers and students. Our schools need to be able to answer these questions:

1. Is the educational program of the school a success?
2. Is the school financially viable?
3. Is the organization operated effectively?

Understanding the roles and responsibilities covered in the resources provided here will help us to answer those important questions.

Legal Seminars

Charter School Specialists is committed to providing technical assistance for our schools and also for all of the professionals that support our schools. This year, we will continue to offer Continuing Legal Education seminars for CLE credits. The CLE seminars each explore a different subject area that are specific to Ohio community schools and can provide legal guidance regarding mandatory policies and procedures. We invite all who are interested to attend the seminars. There is no cost to participants. The schedule and topics for the remainder of 2024 are.

August 16, 2024, Ohio Revised Code 3314.03 Part 2
November 22, 2024 – Ethics for Education Law Attorneys

To register for either of these webinars, please click [HERE](#) and complete the form for the webinar that you are interested in attending.

Thank you for the work you do for your school, and we wish everyone a successful 2024-2025 school year.

Wilson Reading System Training

The Licking Regional ESC will be hosting two Wilson Reading System training courses, in partnership with Ashland University, coming up in August and September for schools who are utilizing the Wilson Reading System. These courses are for school staff who are either looking to complete their Wilson Level 1 Certification Course and Practicum or have already completed their Wilson Level 1 practicum and are looking to learn more about implementing the system. Below are additional details about each course:

Wilson Reading System Introductory Course

Type of Course: In-Person

Dates: August 28-30

Times: 8:30am-3:30pm all three days

Location: Licking Regional Educational Service Center, 145 N. Quentin Road, Newark, OH, 43031

Fee to Attend: \$650, includes 1 credit hour through Ashland University

Additional Details: This course will be presented by Genelle Egerton, a Wilson Credentialed Trainer. The 18-hour course provides a detailed overview of the Wilson Reading System and serves as a prerequisite for the Wilson Level 1 Certification Course and Practicum.

RSVP Information: RSVP and/or request additional course information with Marcie Wilson, School Improvement Consultant at Licking Regional ESC, at marciwilson@laca.org by June 26th.

Wilson Reading System Advanced Strategies Course

Type of Course: In-Person course for those who have already completed their Wilson Level 1 Practicum.

Dates: September 4-6

Times: 8:30am-3:30pm all three days

Location: Licking Regional Educational Service Center, 145 N. Quentin Road, Newark, OH, 43031

Fee to Attend: \$750, includes 1 credit hour through Ashland University. Ashland University will invoice individual schools/districts.

Additional Details: This course will be presented by Genelle Egerton, a Wilson Credentialed Trainer. This course provides strategies, modeling, and practice of the Wilson Reading System for small group instruction.

RSVP Information: RSVP and/or request additional course information with Marcie Wilson, School Improvement Consultant at Licking Regional ESC, at marciwilson@laca.org by August 2nd.

For more information about either of these courses or to RSVP, please reach out to Marcie Wilson at the Licking Regional ESC at marciwilson@laca.org. For additional questions about the Wilson Reading System, please reach out to Jennifer Heyman at jheyman@charterschoolspec.com.



Welcome to Fiscal Year 2025! This fiscal year marks the end of the American Rescue Plan pandemic funds, ARP ESSER. CCIP Note#554 verifies the end dates for this federal grant:

- FY24 CCIP Budget Revision Deadline: 9/2/2024
- Obligation Deadline (see 34 CR): 9/30/2024
- FY24 Project Cash Request (PCR) Deadline: 11/20/2024
- FY24 Final Expenditure Report (FER) Deadline: 12/2/2024

Please note that CCIP Note #554 also states the *possibility* that schools may apply for a late liquidation under specific circumstances, extending the grant to June of 2025. Please watch for a survey from ODEW regarding this late liquidation in September or October. CCIP Note #554 can be found [HERE](#).

One Plans

If your school is in Cohort 1, you should be receiving approval of your plan soon. If your plan was sent back requiring edits, please feel free to contact Nannette Sherman for assistance with editing. If your school is in Cohorts 2 or 3, this month is a good time to review your One Plan and determine if there needs to be any changes to the plan. Keep in mind that if changes are made, the plan will have to go through the approval process again, although the process for a revision goes much quicker than the initial approval process.

Evaluating Intervention Programs

Please take time to review the school's intervention programs. Schools should determine the level of success of their interventions. After reviewing the data and comparing it with data from the beginning of the year, does it appear that the interventions are positively impacting students as planned? Your leadership team should determine if the interventions need to be adjusted or perhaps a different intervention should be tried. Be sure and examine the data on adult implementation and determine the level of fidelity of the intervention program. Determining the success of the school's intervention programs and planning next steps for these programs is all part of the Ohio Improvement Process.

Hiring Staff

Please remember that if your school is operating a schoolwide Title program, then all the paraprofessionals must meet one of the ESSER requirements. If your school is a Targeted Assistance Title School, then only those staff members working in the Title program must meet the requirements. The ESSER requirements are:

- A two-year degree from an accredited college or university verified by certified transcripts,
- Two years of college or university level classes from an accredited college or university,
- Take and receive a passing score on the Ohio Paraprofessional Test.

If your school is found by DEW to have paraprofessionals that do not meet these requirements, your school will be required to pay back any federal funds used for these members. Your school can keep track of this information by using the Federally Funded Personnel form found [HERE](#).

If you have any questions or need assistance with federal programs, please contact Nannette Sherman at nsherman@charterschoolspec.com or 740-607-9174.

Student Wellness and Success Funding Reporting

Ohio law requires districts and schools that receive [Disadvantaged Pupil Impact Aid](#) and [Student Wellness and Success Funds](#) to submit a report to the Department describing spending and funded initiatives. The fiscal year 24 reporting tool opened May 1. As of June 14, of the 1,004 schools required to report, 104 completed the tool, and 311 are in progress. The office will continue communication to schools that have not yet reported. The deadline to report is now July 19.



The Ohio Department of Education and Workforce has released the Approved List of Evidence-Based Reading Intervention Programs, and programs are continuing to be added. All schools must choose materials from this list, and it is available [here](#).

Pursuant to House Bill 33, all Ohio teachers and administrators must complete training in the Science of Reading. Links for the course, and Frequently Asked Questions are available [here](#).

This training meets the requirement for Dyslexia Training required by ORC.