



Ottawa Hills

Local Schools

Finance Committee Meeting
January 15, 2025 9:15 a.m.
Village Green Conference Room

AGENDA/MINUTES

1. Meeting Called to Order @ 9:15 AM

Present: Jen Kielczewski, Katie Timmers, Adam Fineske, Tom Siloy

2. Items for discussion

A. December 2024 Financials

- a. Tom discussed the monthly financials with the team, walked through revenues and expenses for the month, he feels things are in line with the forecast well. Salaries are up a bit but benefits are down, well below forecast. Good news shared that at our lowest cash balance of the year is now and we are still 41 days cash. A small discussion about the next levy began and it is the goal to still stay off the ballot for a total of three years, with the next levy being on the ballot in May of 2027.

B. OHMTA fees

- a. There will need to be a change in how fees are collected and salaries are paid for the Acting Out production and Tom will be working together with them on this. Dave is involved from a legal standpoint. Katie will be attending the next OHMTA meeting.

C. Non-bargaining and Admin compensation

- a. Tom clarified with the committee that these two groups would receive the same increase that aligns with what the OHEA negotiated in their new contract. We would also do the same for Paige Bergsma who has her own contract.

D. Support staff contract renewal update

- a. Adam spoke about an employee who will be moving to a continuing contract after this school year.

3. Adjournment @ 9:40 AM