

Five Year Capital Plan

Years 2024-2029

Issued: 09/12/2024



PELHAM UNION FREE SCHOOL DISTRICT

575 COLONIAL AVENUE
PELHAM, NY 10803

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Executive Summary

Introduction:

Extract from SED Web Site, Comments by, Carl Thurnau, P.E., Fmr Coordinator, Facilities Planning:

"The format for the Five-Year Plan, released in September 2003, required several documents, including an Executive Summary. The format states: This section shall include a list of all of the District or Board's facilities and a brief narrative on the general condition and goals for each facility. This Section shall also include lists of the people who prepared the plan and of the resources used.... The Five-Year Plan is intended to be a tool utilized by the district to actively manage its capital needs...The Executive Summary should therefore be a concise description of the current state of the district's facilities and the prioritized work necessary to maintain each facility in good working order."

This Executive Summary has been prepared in order to meet the guidance from SED, including the utilization of the Five Year Plan to actively manage costs and projects. The Five Year Plan file includes tables describing the building needs of each school, consolidated in District Summaries. The work tables for each school are included as part of the Five Year Plan to meet the requirement to demonstrate the "prioritized work necessary to maintain each facility in good working order."

The requirement in the above reference for the Five Year Plan specifically includes the use of Building Condition Reports, Building Report Cards, Annual Visual Inspections. It also makes reference to Annual Fire Inspections, Annual Visual Structural Inspections, AHERA Reports (with updates).

The requirement for the Five Year Plan does not require all projects, or work items, to be completed (note exceptions below), but does require all such projects or work items to be within the Five Year Plan if and when submitted to SED for approval.

Part 155 does require the Board of Education to have any system failure identified, typically priority 1 and 2, to either be corrected, or have a plan in place addressing how such issue will be addressed (work should show funded within 5 Year Plan). Failure to do so may result in revocation of the building's certificate of occupancy.

The 2024 Five Year Plan was prepared at the direction of the Board of Education, under the guidance of the District Administration, and with the assistance of the

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District Facilities:

The District's six school buildings comprise approximately 427,000 gross square feet (9.8 acres) with a current replacement value (hard construction costs only) of approximately \$278 Million. Overall enrollment is currently about 2,847 students with a maximum projected enrollment of 3,152 according to the District's demographic projections which represents a projected increase of 10% (see attached summary).

This will put the District's schools above their functional capacity somewhat depending on how class size is assigned, the ability to fill a room at a given time and the amount of periods a room is scheduled for use. The capacity issues are primarily focused at the Middle and High Schools. Additional cafeteria or learning commons space as well as classroom space at the secondary level should be explored as well as updating aging facilities – especially HS Science lab / classrooms. The absence of adequate common space and full sized classroom spaces at Siwanoy and Colonial should also be seriously considered. Perhaps the highest priority would be to provide some level of handicapped access at Siwanoy which lacks accessible entrances, exits and an interior accessible route which is challenging to justify – 34 years after the passage of Federal civil rights legislation for handicapped individuals (ADA).

Given the age of the older school buildings there are many upgrades possible to make the teaching and learning environments current and similar to the more recently constructed Middle School and Hutchinson Elementary School.

Individual System Condition Ratings and Definitions:

| | | |
|----|------------------|---|
| E | Excellent | System is in new or like-new condition and functioning optimally; only routine maintenance and repair is needed. |
| S | Satisfactory | System functioning reliably; routine maintenance and repair is needed. |
| U | Unsatisfactory | <u>System</u> is functioning unreliably or <u>has exceeded its useful life</u> . Repair or replacement of some or all components is needed. |
| NF | Non-Functioning | System is non-functioning, not functioning as designed, or is unreliable in ways that could endanger occupant health and/or safety. Repair or replacement of some or all components is needed. |
| CF | Critical Failure | Same as “NF” with the addition that the condition of at least one component is so poor that at least part of the building or grounds should not be occupied pending needed repairs/replacement or some or all components is needed. |

Overall Building Rating Definitions:

| | | |
|---|----------------|---|
| E | Excellent | All systems in building classified as "health and safety" or "structural" have been rated “excellent,” no systems have been rated below “satisfactory,” a preventive maintenance plan in place. |
| S | Satisfactory | All systems in building categorized as "health and safety" or "structural" rated “satisfactory” or better. No system rates “non-functioning” or “critical failure.” |
| U | Unsatisfactory | <u>Applies if any system categorized as "health and safety" or "structural" is rated “unsatisfactory.”</u> No health and safety or structural system rated “non-functioning” or “critical failure.” |
| F | Failing | Any system categorized as "health and safety" or "structural rated" “non-functioning” or “critical failure.” Building Certificate of Occupancy may be rescinded. |

Priority Explanation:

The following priority rating system has been employed to assist in determining the relative importance of individual needs listed in the Five Year Plan.

Priority 1 - Life Safety

Required work or remediation to safeguard welfare of building occupants.

- Examples:
- 1) *Repair or replacement of failing structural members*
 - 2) *Repair or replacement of inadequate fire alarm system*

Priority 2 - Health and Property Related

Required work or remediation for the building to meet acceptable minimum standards for construction, maintenance, and operation as to provide a healthy interior and exterior environment for the occupants. Work identified as Priority 2 is differentiated from Priority 1 in that the deficiency noted does not pose an obvious life safety risk.

- Examples:
- 1) *Repair of minor roof leaks (major roof leaks pose a potential Life Safety threat and would be considered a Priority 1)*
 - 2) *Non-functioning heating, ventilating, & air conditioning equipment. (This could be grounds for rating the Building a Critical Failure, but may not necessarily pose a Life Safety threat and warrant a Priority 1 rating)*

Priority 3 - Age-Related Improvements, Preventative Maintenance, & Code-Required improvements.

Improvements related to replacement or upgrade of aging building components, Code-required work, or preventative maintenance to avoid identified work becoming a Priority 2.

- Examples:
- 1) *Scheduled annual replacement of worn-out flooring.*
 - 2) *Renovation of a toilet room to become wheelchair accessible.*

Priority 4 - Desirable Upgrades

Upgrades to improve operational efficiency, energy use, building performance, building finish, occupant use, and such. Priority 4 improvements may not be necessitated by work identified as Priority 1, 2, or 3, but could be implemented as part of the solution for necessary work.

- Examples:
- 1) *Upgrade traditional air handling equipment to an energy recovery system with automated controls to improve efficiency and occupant comfort. This work may identified now and executed at a later date when the existing equipment is rated as Priority 3 or higher (scheduled for replacement).*
 - 2) *Upgrade power supply and distribution to meet current program needs related to computer labs.*

Colonial Elementary School

Address: 315 Highbrook Avenue
 Pelham, NY 10803
 Year Constructed: 1926
 Major Additions: 2009
 Grade Levels: Educational K-5
 Gross Square Feet: 34,312
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

| | |
|-----------------------------|--|
| Capacity | This School is slightly above its functional capacity at current enrollment levels and will be well above capacity when the projected and maximum enrollment figures are realized. In addition to core instructional space there are undersized special subject rooms for Art and Music and a shortage of Instructional Support space. |
| Program Improvements | The highest priority for this School is to provide an additional assembly or common space. The current multi-purpose space is a gymnasium which is also used as a cafeteria and for assemblies. Prior to the recent Library addition, it reportedly also had a stage. It would make the most sense for the additional space to be a cafeteria with a serving area and a stage similar to what has been provided at the New Hutchinson School. Other space concerns include a larger Science room for the 5th grade students, small group instruction rooms for instructional support, a conference room, a copier room and additional storage space. |
| Security | There is a secure entrance provided through a stairwell entrance. While not an ideal configuration it does provide some separation of un-vetted visitors from students and staff. |
| Accessibility | The building meets most of the minimum standards for ADA including the addition of an elevator in the most recent project. Additional accessibility measures should be implemented as renovations and additions are planned. Building Envelope – The roof was replaced in 2009 and is in good condition. The cupola needs some rehabilitation. All of the windows in the original building need to be replaced with many insulated glass units in failure leading to obscured vision through these windows. |
| Interiors | The classroom casework, including sink cabinets is in very poor condition and should be replaced. Interior doors and most wall finishes are in need of updates and or replacement. |
| HVAC | Replacement of heating system in kind, upgrades to hot water and air conditioning. |

Siwanoy Elementary School

Address: 489 Siwanoy Place
 Pelham NY, 10803
 Year Constructed: 1907
 Major Additions: 1915, 1925
 Grade Levels: Education K-5
 Gross Square Feet: 45,400
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

| | |
|-----------------------------|--|
| Capacity | This school is currently at capacity and projected to be slightly above capacity when the projected enrollment is realized. While the School has a set of spaces that minimally accommodates the educational program many are not ideal and well below State minimum size standards. The average sized grade level classroom (1-5) in this school is 659 square feet where the state minimum is 770. There are two kindergarten classrooms with an average size of 600 square feet where the state minimum is 900. |
| Program Improvements | In addition to undersized classrooms there is only one common or assembly space that is used a gymnasium, auditorium and cafeteria. Similar to Colonial, the best approach would be to add a cafeteria with easy access to the play areas. There is also a shortage of Instructional support spaces or small group instruction rooms. |
| Security | There is a secure entrance but it is not an ideal arrangement due to the multiple levels in the building. An improved secure visitor entrance should be considered. |
| Accessibility | This building is well out of compliance with the Americans with Disabilities guidelines and any proposed improvement should be focused on the |
| Building Envelope | This school also needs a window replacement project and masonry repair. |
| Interior | Similar to the other older buildings in the District, the interiors are tired and in need of new casework, flooring, interior doors and wall and ceiling finishes. Consideration should be given to a building addition to Siwanoy to the rear of the building that establishes an accessible entrance, adds an elevator to provide access to most of the major floor areas, replaces some undersized classrooms and provides a cafeteria adjacent to the play area. An addition of this type would be approximately 13,000 gross square feet and would provide full sized kindergarten rooms, fifth grade classrooms and a cafeteria with kitchen. |
| HVAC | replacement of heating system in kind, upgrades to hot water and air conditioning. |

Hutchinson Elementary School

Address: 48 5TH St
 Pelham, NY 10803
 Year Constructed: 2022
 Major Additions: N/A
 Grade Levels: Education K-5
 Gross Square Feet: 23,850
 2015 Rating: Satisfactory
 2022 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

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| <p>Capacity</p> | <p>There are no current or projected capacity shortfalls at this relatively new school. The analysis shows some excess capacity available. There are no proposed program improvements or significant capital maintenance concerns. It might be worth re-visiting the installation of the green roof above the gymnasium which was omitted from the original construction phase. While still a new building, maintenance should remain vigilant to keep it in good condition and address issues while they emerge and before they become serious.</p> |
|------------------------|--|

Prospect Hill Elementary School

Address: 100 Washington Ave
 Pelham NY 10803
 Year Constructed: 1929
 Major Additions: 2022
 Grade Levels: Educational K-5
 Gross Square Feet: 46,550
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

| | |
|-----------------------------|---|
| Capacity | This School is currently slightly below capacity with enrollment projected to increase which will result in this school being above capacity by about 13 students. |
| Program Improvements | There is a shortage of instructional support space and given that the building has wide hallways there is a desire to use some of this space for smaller “breakout” areas. There are a few basement spaces that are not ideal for classroom spaces that should possibly be relocated. |
| Security | A new security vestibule was added in the recent project. |
| Accessibility | Similarly a new elevator was added in the recent project which is accessible to an on-grade entrance and provides access to all major floor levels. |
| Building Envelope | There are two water intrusion issues at this School. The first is that the entire slate roof needs to be replaced and the second is a waterproofing and storm drainage issue at the west side of the building. This area has caused flooding in the school building recently and will need a drainage study to be completed and then some remedial work. The exterior masonry also needs some repair and replacement. All exterior windows are also in need of replacement. Prospect Hill urgently needs a comprehensive building envelope restoration project that includes roofing, masonry, windows, storm drainage and waterproofing. |
| Interior | Similar to the other older buildings in the District, the interiors are tired and in need of new casework, flooring, interior doors and wall and ceiling finishes. |
| HVAC | Replacement of heating system in kind, upgrades to hot water and air conditioning. |

Pelham Middle School

Address: 28 Franklin Place
 Pelham NY 10803
 Year Constructed: 2005
 Major Additions:
 Grade Levels: Educational 6-8
 Gross Square Feet: 66,000
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

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| Capacity | This School is currently within its capacity with the full range of class sizes. The projected maximum enrollment will result in this school being nominally (10 students) above capacity at the lower class sizes. The administrators feel that the building feels crowded at times. |
| Program Improvements | The Middle School currently uses space in the Annex as well as the High School. The Middle School also shares cafeteria space with the High School. There is a need for a space for team teachers to meet and coordinate as well as additional small group instruction space. A multi-use conference room is also needed as this type of space is in short supply district-wide. Given the evolution of Libraries, the current MS space could benefit from an upgrade to a learning commons. |
| Security | There is an existing secure vestibule at the MS main entrance. It could be improved by separating it from the main vestibule so visitors and students do not share the insecure side of the vestibule. |
| Accessibility | Given the age of this relatively new school there are no known issues with accessibility. |
| Building Envelope | There are still some lingering issues with masonry repair and the discoloration of the exterior. The remainder of the masonry repair should be addressed as soon as possible. |
| Interior | There are no serious issues with the interior of the building due to its relatively recent age. It is worth considering an addition to the Middle School or Annex to provide additional classroom space to both increase capacity for the Middle School, free up space in the High School to address their space concerns and to provide separate cafeterias for the Middle and High School. |

Pelham High School

Address: 575 Colonial Avenue
 Pelham NY 10803
 Year Constructed: 1921
 Major Additions: 2005
 Grade Levels: Educational 9-12
 Gross Square Feet: 191,580
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

| | |
|-----------------------------|--|
| Capacity | This School is currently at capacity with the larger class sizes. With enrollment projected to increase which will result in this school being above capacity by approximately 100 – 150 students it merits a close look at how best to approach this pending issue. Based on scheduling data provided by the HS administration, the situation is currently managed by utilizing rooms well above normal use rates and larger class sizes. |
| Program Improvements | Additional classroom space is needed to address capacity issues as well as updated Science labs, informal learning areas, outdoor classroom space, a separate cafeteria from the Middle School and a multi-purpose flexible meeting room. |
| Security | While the main entrance has security provisions in place, due to the historic nature of the building it will be challenging to improve this configuration. A second secure vestibule visitor's entrance is worth considering on Franklin. |
| Accessibility | There are many upgrades needed in this building to comply with ADA guidelines. These include additional accessible toilet rooms and clearances at doors. |
| Building Envelop | The High School has 3 roof sections that need to be replaced; the gymnasium roof, the oil tank enclosure roof and some miscellaneous flat roofs. Most of the exterior windows are also in need of replacement. There are also continuing masonry repairs needs on the building that were not addressed during the last capital project. |
| Interiors | There are many (30) interior steel doors that need to be replaced as well as classroom upgrades throughout the older section of the building. This includes plaster repair in many areas where it has been damaged by both roof and masonry wall leaks. |
| HVAC | Replacement of heating system in kind, upgrades to hot water and air conditioning. |

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SUMMARY OF TOTAL COST OF ALL IDENTIFIED WORK, BY PRIORITY

| Building | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Total (Priority 1-4) |
|---------------|------------|------------|---------------|---------------|-------------------------|
| COLONIAL ES | \$ - | \$ - | \$ 5,655,871 | \$ 8,469,458 | \$ 14,125,329 |
| SIWANoy ES | \$ - | \$ - | \$ 6,491,631 | \$ 9,388,628 | \$ 15,880,259 |
| PROSPECT ES | \$ - | \$ - | \$ 17,049,420 | \$ - | \$ 17,049,420 |
| HUTCHINSON ES | \$ - | \$ - | \$ - | \$ 183,193 | \$ 183,193 |
| MIDDLE SCHOOL | \$ - | \$ - | \$ 2,094,962 | \$ 38,165 | \$ 2,133,127 |
| HIGH SCHOOL | \$ - | \$ 91,596 | \$ 40,153,307 | \$ 4,500,435 | \$ 44,745,339 |
| GLOVER FIELD | \$ - | \$ - | \$ - | \$ 1,862,460 | \$ 1,862,460 |
| Total | \$ - | \$ 91,596 | \$ 71,445,191 | \$ 24,442,339 | \$ 95,979,127 |

SUMMARY OF ALL IDENTIFIED WORK, BY GENERAL WORK TYPE

| All Priorities (1-4) by Work Type | Site | Building Envelope | Roofing | MEP (HVAC ONLY) | MEP (ALL OTHER MEP) | General Construction (Priority 1 - 3) | General Construction (Priority 4) | Total (Priority 1-4) |
|--------------------------------------|--------------|----------------------|--------------|--------------------|---------------------------|---|---|-------------------------|
| COLONIAL ES | | \$ 1,399,108 | \$ 68,058 | \$ 8,469,458 | \$ 228,255 | \$ 3,960,451 | \$ - | \$ 14,125,329 |
| SIWANoy ES | \$ - | \$ 2,098,026 | \$ - | \$ 8,091,013 | \$ 233,571 | \$ 4,160,034 | \$ 1,297,615 | \$ 15,880,259 |
| PROSPECT ES | \$ - | \$ 2,000,338 | \$ 2,289,909 | \$ 8,091,013 | \$ 242,593 | \$ 4,425,567 | \$ - | \$ 17,049,420 |
| HUTCHINSON ES | \$ - | \$ 183,193 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 183,193 |
| MIDDLE SCHOOL | \$ - | \$ 38,165 | \$ 2,094,962 | \$ - | \$ - | \$ - | \$ - | \$ 2,133,127 |
| HIGH SCHOOL | \$ 4,500,435 | \$ 5,628,216 | \$ 3,022,680 | \$ 27,326,252 | \$ - | \$ 4,267,756 | \$ - | \$ 44,745,339 |
| GLOVER FIELD | \$ 1,511,340 | \$ - | \$ 274,789 | \$ 76,330 | \$ - | \$ - | \$ - | \$ 1,862,460 |
| Total | \$ 6,011,775 | | \$ 7,750,399 | \$ 52,054,066 | \$ 704,418 | \$ 16,813,807 | \$ 1,297,615 | \$ 95,979,127 |

| Building Name | COLONIAL ES | SIWANoy ES | PROSPECT ES | HUTCHINSON ES | MIDDLE SCHOOL | HIGH SCHOOL | GLOVER FIELD | DISTRICT WIDE TOTAL |
|-----------------------------|-------------------------|------------------------|-------------------------|---------------------------|---------------------------|-------------------------|--------------------------|----------------------|
| Estimated Construction Cost | \$14,125,329 | \$15,880,259 | \$17,049,420 | \$183,193 | \$2,133,127 | \$44,745,339 | \$1,862,460 | \$95,979,127 |
| Overall Rating | SATISFACTORY | SATISFACTORY | SATISFACTORY | SATISFACTORY | SATISFACTORY | SATISFACTORY | SATISFACTORY | |
| Category | COLONIAL ES Rating/Cost | SIWANoy ES Rating/Cost | PROSPECT ES Rating/Cost | HUTCHINSON ES Rating/Cost | MIDDLE SCHOOL Rating/Cost | HIGH SCHOOL Rating/Cost | GLOVER FIELD Rating/Cost | DISTRICT WIDE TOTAL |
| Site Utilities (H) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Site Drainage | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Other Site Features | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ 2,948,000 | ● \$ 990,000 | \$ 3,938,000 |
| Structure & Fire Walls (S) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Interior Environment (H) | ● \$ 2,197,995 | ● \$ 2,177,097 | ● \$ 2,736,668 | ● \$ - | ● \$ - | ● \$ 1,657,600 | ● \$ - | \$ 8,769,360 |
| Int. Doors & Hardware | ● \$ 381,625 | ● \$ 410,000 | ● \$ 8,565 | ● \$ - | ● \$ - | ● \$ 300,000 | ● \$ - | \$ 1,100,190 |
| Interior Stairs (S) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Elevators, Lifts (H) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Interior Electrical (H) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Int. Lighting Fixtures (H) | ● \$ 128,350 | ● \$ 54,000 | ● \$ 180,650 | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ 363,000 |
| Comm. Systems (H) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Swimming Pool | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Interior Floors | ● \$ 137,273 | ● \$ 178,123 | ● \$ 198,346 | ● \$ - | ● \$ - | ● \$ 837,984 | ● \$ - | \$ 1,351,727 |
| Building Envelope (S) | ● \$ 118,325 | ● \$ 200,000 | ● \$ 22,202 | ● \$ 120,000 | ● \$ 25,000 | ● \$ 350,000 | ● \$ - | \$ 835,527 |
| Exterior Doors (S) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Ext. Stairs & Ramps (S) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Fire Escapes (S) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Windows | ● \$ 820,235 | ● \$ 1,187,411 | ● \$ 1,303,860 | ● \$ - | ● \$ - | ● \$ 3,336,750 | ● \$ - | \$ 6,648,256 |
| Roofs and Skylights | ● \$ 45,000 | ● \$ - | ● \$ 1,500,000 | ● \$ - | ● \$ 1,372,300 | ● \$ 1,980,000 | ● \$ 180,000 | \$ 5,077,300 |
| Plumbing Systems (H) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Plumbing Fixtures | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| Heating Plant (H) | ● \$ 2,900,000 | ● \$ 2,900,000 | ● \$ 2,900,000 | ● \$ - | ● \$ - | ● \$ 7,000,000 | ● \$ - | \$ 15,700,000 |
| Air Conditioning | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| HVAC Distribution (H) | ● \$ 2,700,000 | ● \$ 2,400,000 | ● \$ 2,400,000 | ● \$ - | ● \$ - | ● \$ 10,900,000 | ● \$ - | \$ 18,400,000 |
| HVAC Controls (H) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ 50,000 | \$ 50,000 |
| Fire Safety Systems (H) | ● \$ 42,900 | ● \$ 99,000 | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ 141,900 |
| Emerg. Lighting & Power (H) | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ - |
| ADA Accessibility (H) | ● \$ - | ● \$ 850,000 | ● \$ - | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ 850,000 |
| General Indoor Air Quality | ● \$ - | ● \$ - | ● \$ 39,270 | ● \$ - | ● \$ - | ● \$ - | ● \$ - | \$ 39,270 |
| Building Rating | ● SATISFACTORY | ● SATISFACTORY | ● SATISFACTORY | ● SATISFACTORY | ● SATISFACTORY | ● SATISFACTORY | ● SATISFACTORY | |
| | COLONIAL ES | SIWANoy ES | PROSPECT ES | HUTCHINSON ES | MIDDLE SCHOOL | HIGH SCHOOL | GLOVER FIELD | DISTRICT WIDE TOTAL |
| Direct Construction Costs | \$ 9,471,703 | \$ 10,455,632 | \$ 11,289,561 | \$ 120,000 | \$ 1,397,300 | \$ 29,310,334 | \$ 1,220,000 | \$ 63,264,530 |
| Escalation | \$ 3,185,402 | \$ 3,632,467 | \$ 3,824,757 | \$ 42,624 | \$ 496,321 | \$ 10,411,031 | \$ 433,344 | \$ 22,025,946 |
| Other Project Costs | \$ 1,468,224 | \$ 1,792,161 | \$ 1,935,101 | \$ 20,569 | \$ 239,506 | \$ 5,023,974 | \$ 209,116 | \$ 10,688,651 |
| Total | \$ 14,125,329 | \$ 15,880,259 | \$ 17,049,420 | \$ 183,193 | \$ 2,133,127 | \$ 44,745,339 | \$ 1,862,460 | \$ 95,979,127 |
| Gross Square Footage | 34,312 | 45,400 | 46,550 | 46,550 | 66,000 | 191,580 | 76,072 | 383,842 |
| Cost per SF | \$ 412 | \$ 350 | \$ 366 | \$ 4 | \$ 32 | \$ 234 | \$ 24 | \$ 250 |

● Satisfactory
● Unsatisfactory, not (H) Health + Safety or (S) Structural
● Unsatisfactory

| COLONIAL ELEMENTARY SCHOOL | | | | | | | | | | | | | | | | | VISUAL INSPECTION DATA | | | |
|----------------------------|--------------------------|---|-----------|--------------|----------|------|-----------|------------------|---------------|------------|--------------|----------|------------|---------|----------|-------------|------------------------|----------|----------------------|--|
| Work Item # | Location | Description | Condition | BCS Category | Quantity | Unit | Unit Cost | Direct Hard Cost | Project Costs | Escalation | Total Budget | Priority | Build Year | Project | CATEGORY | VI Category | VI: H or S | VI: Type | VI: Line Item | |
| BLDG -01 -01 | Basement | Remove Single Door | 0 | 82 | 18 | EA | \$ 165 | \$ 2,970 | \$ 297 | \$ 379 | \$ 3,646 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -02 | Basement | Remove Dupoble Door | 0 | 82 | 4 | EA | \$ 270 | \$ 1,080 | \$ 108 | \$ 138 | \$ 1,326 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -03 | Basement | Remove Double Door w/ Sidelite | 0 | 82 | 2 | EA | \$ 400 | \$ 800 | \$ 80 | \$ 102 | \$ 982 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -04 | Basement- RM 007 | Remove VCT | 0 | 77 | 183 | SF | \$ 2 | \$ 412 | \$ 41 | \$ 53 | \$ 505 | 3 | 2026 | 2 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | |
| BLDG -01 -05 | Basement- RM 007 | Remove ACT | 0 | 80 | 183 | SF | \$ 3 | \$ 549 | \$ 55 | \$ 70 | \$ 674 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -06 | Basement- RM 007 | Remove Acoustical Panels and wall tile | 0 | 75 | 420 | SF | \$ 3 | \$ 1,260 | \$ 126 | \$ 161 | \$ 1,547 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -07 | Basement- RM 013 | Remove VCT | 0 | 77 | 714 | SF | \$ 2 | \$ 1,607 | \$ 161 | \$ 205 | \$ 1,972 | 3 | 2026 | 2 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | |
| BLDG -01 -08 | Basement- RM 013 | Remove ACT | 0 | 80 | 714 | SF | \$ 3 | \$ 2,142 | \$ 214 | \$ 273 | \$ 2,630 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -09 | Basement- RM 013 | Demo Casework | 0 | 75 | 15 | LF | \$ 40 | \$ 600 | \$ 60 | \$ 77 | \$ 737 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -10 | Basement- RM 016 | Remove VCT | 0 | 77 | 395 | SF | \$ 2 | \$ 889 | \$ 89 | \$ 113 | \$ 1,091 | 3 | 2026 | 2 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | |
| BLDG -01 -11 | Basement- RM 016 | Remove ACT | 0 | 80 | 395 | SF | \$ 3 | \$ 1,185 | \$ 119 | \$ 151 | \$ 1,455 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -12 | Basement- RM 016 | Demo Casework | 0 | 75 | 15 | LF | \$ 40 | \$ 600 | \$ 60 | \$ 77 | \$ 737 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -13 | Basement- RM 017 | Remove VCT | 0 | 77 | 693 | SF | \$ 2 | \$ 1,559 | \$ 156 | \$ 199 | \$ 1,914 | 3 | 2026 | 2 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | |
| BLDG -01 -14 | Basement- RM 017 | Remove ACT | 0 | 80 | 693 | SF | \$ 3 | \$ 2,079 | \$ 208 | \$ 265 | \$ 2,552 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -15 | Basement- RM 017 | Demo Casework | 0 | 75 | 15 | LF | \$ 40 | \$ 600 | \$ 60 | \$ 77 | \$ 737 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -16 | | Remove ACT | 0 | 80 | 631 | SF | \$ 3 | \$ 1,893 | \$ 189 | \$ 242 | \$ 2,324 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -17 | 1st FL- Classroom 103 | | 0 | 79 | 631 | SF | \$ 13 | \$ 8,203 | \$ 820 | \$ 1,047 | \$ 10,770 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -18 | 1st FL- Classroom 103 | | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -19 | 1st FL- Classroom 104 | | 0 | 80 | 629 | SF | \$ 3 | \$ 1,887 | \$ 189 | \$ 241 | \$ 2,316 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -20 | 1st FL- Classroom 104 | | 0 | 79 | 629 | SF | \$ 13 | \$ 8,177 | \$ 818 | \$ 1,043 | \$ 10,038 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -21 | 1st FL- Classroom 104 | | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -22 | 1st FL- Classroom 105 | | 0 | 80 | 526 | SF | \$ 3 | \$ 1,578 | \$ 158 | \$ 201 | \$ 1,937 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -23 | 1st FL- Classroom 105 | | 0 | 79 | 526 | SF | \$ 13 | \$ 8,838 | \$ 684 | \$ 873 | \$ 8,994 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -24 | 1st FL- Classroom 105 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -25 | 1st FL- Classroom 106 | Remove ACT | 0 | 80 | 496 | SF | \$ 3 | \$ 1,488 | \$ 149 | \$ 190 | \$ 1,827 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -26 | 1st FL- Classroom 106 | Refinish Wood Flooring | 0 | 79 | 496 | SF | \$ 13 | \$ 6,448 | \$ 645 | \$ 823 | \$ 7,916 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -27 | 1st FL- Classroom 106 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -28 | 1st FL- Classroom 107 | Remove ACT | 0 | 80 | 882 | SF | \$ 3 | \$ 2,646 | \$ 265 | \$ 338 | \$ 3,248 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -29 | 1st FL- Classroom 107 | Refinish Wood Flooring | 0 | 79 | 882 | SF | \$ 13 | \$ 11,466 | \$ 4,073 | \$ 1,802 | \$ 17,341 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -30 | 1st FL- Classroom 107 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -31 | First Floor | Remove Single door | 0 | 82 | 18 | EALF | \$ 165 | \$ 2,970 | \$ 297 | \$ 379 | \$ 3,646 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -32 | First Floor | Remove Double door | 0 | 82 | 1 | EA | \$ 270 | \$ 270 | \$ 27 | \$ 34 | \$ 331 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -33 | First Floor | Remove interior Classroom/ Corridor windows - patch walls | 0 | 82 | 6 | EA | \$ 3,800 | \$ 22,800 | \$ 8,099 | \$ 3,584 | \$ 34,483 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -34 | 2nd FL- Classroom 200 | Remove ACT | 0 | 80 | 711 | SF | \$ 3 | \$ 2,133 | \$ 213 | \$ 272 | \$ 2,618 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -35 | 2nd FL- Classroom 200 | Refinish Wood Flooring | 0 | 79 | 711 | SF | \$ 13 | \$ 9,243 | \$ 924 | \$ 1,179 | \$ 11,347 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -36 | 2nd FL- Classroom 200 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -37 | 2nd FL- Classroom 202 | Remove ACT | 0 | 80 | 662 | SF | \$ 3 | \$ 1,986 | \$ 199 | \$ 253 | \$ 2,438 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -38 | 2nd FL- Classroom 202 | Refinish Wood Flooring | 0 | 79 | 662 | SF | \$ 13 | \$ 8,606 | \$ 861 | \$ 1,098 | \$ 10,565 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -39 | 2nd FL- Classrooms/ Corr | Remove Single door | 0 | 82 | 21 | EALF | \$ 165 | \$ 3,465 | \$ 347 | \$ 442 | \$ 4,254 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -40 | 2nd FL- Classrooms/ Corr | Remove Double door | 0 | 82 | 1 | EA | \$ 270 | \$ 270 | \$ 27 | \$ 34 | \$ 331 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -41 | 2nd FL- Classrooms/ Corr | Remove interior Classroom/ Corridor windows - patch walls | 0 | 75 | 6 | EA | \$ 3,800 | \$ 22,800 | \$ 8,099 | \$ 3,584 | \$ 34,483 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -42 | 2nd FL- Classroom 204 | Remove ACT | 0 | 80 | 642 | SF | \$ 3 | \$ 1,926 | \$ 193 | \$ 246 | \$ 2,364 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -43 | 2nd FL- Classroom 205 | Remove ACT | 0 | 80 | 642 | SF | \$ 3 | \$ 1,926 | \$ 193 | \$ 246 | \$ 2,364 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -44 | 2nd FL- Classroom 206 | Remove ACT | 0 | 80 | 632 | SF | \$ 3 | \$ 1,896 | \$ 190 | \$ 242 | \$ 2,328 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -45 | 2nd FL- Classroom 207 | Remove ACT | 0 | 80 | 523 | SF | \$ 3 | \$ 1,569 | \$ 157 | \$ 200 | \$ 1,926 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -46 | 2nd FL- Classroom 208 | Remove ACT | 0 | 80 | 513 | SF | \$ 3 | \$ 1,539 | \$ 154 | \$ 196 | \$ 1,889 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -47 | 2nd FL- Classroom 209 | Remove ACT | 0 | 80 | 576 | SF | \$ 3 | \$ 1,728 | \$ 173 | \$ 220 | \$ 2,121 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -48 | 2nd FL- Classroom 211 | Remove ACT | 0 | 80 | 624 | SF | \$ 3 | \$ 1,872 | \$ 187 | \$ 239 | \$ 2,298 | 3 | 2026 | 2 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| BLDG -01 -49 | 2nd FL- Classroom 204 | Refinish Wood Flooring | 0 | 79 | 642 | SF | \$ 13 | \$ 8,346 | \$ 835 | \$ 1,065 | \$ 10,246 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -50 | 2nd FL- Classroom 205 | Refinish Wood Flooring | 0 | 79 | 642 | SF | \$ 13 | \$ 8,346 | \$ 835 | \$ 1,065 | \$ 10,246 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -51 | 2nd FL- Classroom 206 | Refinish Wood Flooring | 0 | 79 | 632 | SF | \$ 13 | \$ 8,216 | \$ 822 | \$ 1,048 | \$ 10,086 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -52 | 2nd FL- Classroom 207 | Refinish Wood Flooring | 0 | 79 | 523 | SF | \$ 13 | \$ 6,799 | \$ 680 | \$ 868 | \$ 8,346 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -53 | 2nd FL- Classroom 208 | Refinish Wood Flooring | 0 | 79 | 513 | SF | \$ 13 | \$ 6,669 | \$ 667 | \$ 851 | \$ 8,187 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -54 | 2nd FL- Classroom 209 | Refinish Wood Flooring | 0 | 79 | 576 | SF | \$ 13 | \$ 7,488 | \$ 749 | \$ 955 | \$ 9,192 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -55 | 2nd FL- Classroom 211 | Refinish Wood Flooring | 0 | 79 | 624 | SF | \$ 13 | \$ 8,112 | \$ 811 | \$ 1,035 | \$ 9,958 | 3 | 2026 | 2 | GEN CON | 53 | N/A | BLDG INT | Wood Flooring | |
| BLDG -01 -56 | 2nd FL- Classroom 202 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -57 | 2nd FL- Classroom 204 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -58 | 2nd FL- Classroom 205 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -59 | 2nd FL- Classroom 206 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -60 | 2nd FL- Classroom 207 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -61 | 2nd FL- Classroom 208 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -62 | 2nd FL- Classroom 209 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -63 | 2nd FL- Classroom 211 | Demo Casework | 0 | 75 | 40 | SF | \$ 40 | \$ 1,600 | \$ 160 | \$ 204 | \$ 1,964 | 3 | 2026 | 2 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| BLDG -01 -64 | Basement | Interior Classroom Doors including transom w/fire rated glazing | 0 | 82 | 9 | EA | \$ 6,000 | \$ 54,000 | \$ 19,181 | \$ 8,489 | \$ 81,770 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| BLDG -01 -65 | Basement | Interior Door (20 min label) no glazing, w/ hardware | 0 | 82 | 8 | EA | \$ 4,500 | \$ 36,000 | \$ 12,787 | \$ 5,659 | \$ 54,447 | 3 | 2026 | 2 | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |

| HUTCHINSON ELEMENTARY SCHOOL | | | | | | | | | | | | | | | VISUAL INSPECTION DATA | | | | | |
|------------------------------|----------|-------------|-----------|--------------|----------|------|-----------|------------------|---------------|------------|--------------|----------|------------|---------|------------------------|-------------|-----------|----------|------------------------------|--|
| Work Item # | Location | Description | Condition | BCS Category | Quantity | Unit | Unit Cost | Direct Hard Cost | Project Costs | Escalation | Total Budget | Priority | Build Year | Project | CATEGORY | VI Category | VI: Hor S | VI: Type | VI: Line Item | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 0002 | | INTERIORS | 0 | 66 | 0 | 0 | \$ - | \$ 120,000 | \$ 42,624 | \$ 20,569 | \$ 183,193 | 4 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | |
| | | | | | | | | | | | | | | | | | | | | |
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|----------------------|-------------------|
| Priority 1 Subtotal: | \$ - |
| Priority 2 Subtotal: | \$ - |
| Priority 3 Subtotal: | \$ - |
| Priority 4 Subtotal: | \$ 183,193 |
| Total | \$ 183,193 |

| | |
|------------|----------------------|
| \$ 183,193 | TOTAL THIS SELECTION |
| \$ 120,000 | DIRECT THIS TOTAL |

| PROSPECT ELEMENTARY SCHOOL | | | | | | | | | | | | | | | | | VISUAL INSPECTION DATA | | | | |
|----------------------------|--------------------------|---|-----------|--------------|----------|------|-----------|------------------|---------------|------------|--------------|----------|------------|-----------|----------|-------------|------------------------|------------------------------|---------------|--|--|
| Work Item # | Location | Description | Condition | BCS Category | Quantity | Unit | Unit Cost | Direct Hard Cost | Project Costs | Escalation | Total Budget | Priority | Build Year | Project | CATEGORY | VI Category | VI: Hours | VI: Type | VI: Line Item | | |
| BLDG - 03 - 83 | 0 | | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | 3 | 2026 | | #/N/A | #/N/A | #/N/A | #/N/A | #/N/A | | |
| BLDG - 03 - 84 | 0 | | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | 3 | 2026 | | #/N/A | #/N/A | #/N/A | #/N/A | #/N/A | | |
| BLDG - 03 - 85 | Second Floor - RM201 | Remove 2x4 ACT | 0 | 80 | 755 | SF | \$ 3 | \$ 2,265 | \$ 227 | \$ 388 | \$ 2,880 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 86 | | Remove VCT | 0 | 77 | 755 | SF | \$ 2 | \$ 1,699 | \$ 170 | \$ 291 | \$ 2,160 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 87 | | Remove Casework | 0 | 75 | 40 | LF | \$ 25 | \$ 1,000 | \$ 100 | \$ 171 | \$ 1,271 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 88 | | Remove builtins on Corr Wall | 0 | 117 | 50 | SF | \$ 30 | \$ 1,500 | \$ 150 | \$ 257 | \$ 1,907 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 89 | | Scrape Window Sill and trim paint | 0 | 117 | 70 | LF | \$ 12 | \$ 840 | \$ 84 | \$ 144 | \$ 1,068 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 90 | Second Floor - RM202 | Remove 2x4 ACT | 0 | 80 | 620 | SF | \$ 3 | \$ 1,860 | \$ 186 | \$ 319 | \$ 2,365 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 91 | | Remove VCT | 0 | 77 | 620 | SF | \$ 2 | \$ 1,395 | \$ 140 | \$ 239 | \$ 1,774 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 92 | | Remove Casework | 0 | 75 | 40 | LF | \$ 25 | \$ 1,000 | \$ 100 | \$ 171 | \$ 1,271 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 93 | | Remove builtins on Corr Wall | 0 | 117 | 50 | SF | \$ 30 | \$ 1,500 | \$ 150 | \$ 257 | \$ 1,907 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 94 | | Scrape Window Sill and trim paint | 0 | 117 | 58 | LF | \$ 12 | \$ 696 | \$ 70 | \$ 119 | \$ 885 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 95 | Second Floor - RM203 | Remove 2x4 ACT | 0 | 80 | 675 | SF | \$ 3 | \$ 2,025 | \$ 203 | \$ 347 | \$ 2,575 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 96 | | Remove VCT | 0 | 77 | 675 | SF | \$ 2 | \$ 1,519 | \$ 152 | \$ 260 | \$ 1,931 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 97 | | Remove Casework | 0 | 75 | 42 | LF | \$ 25 | \$ 1,050 | \$ 105 | \$ 180 | \$ 1,335 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 98 | | Remove builtins on Corr Wall | 0 | 117 | 50 | SF | \$ 30 | \$ 1,500 | \$ 150 | \$ 257 | \$ 1,907 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 99 | | Scrape Window Sill and trim paint | 0 | 117 | 58 | LF | \$ 12 | \$ 696 | \$ 70 | \$ 119 | \$ 885 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 10 | Second Floor - RM205 | Remove 2x4 ACT | 0 | 80 | 1020 | SF | \$ 3 | \$ 3,060 | \$ 306 | \$ 525 | \$ 3,891 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 10 | | Remove VCT | 0 | 77 | 1020 | SF | \$ 2 | \$ 2,295 | \$ 230 | \$ 393 | \$ 2,918 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 10 | | Remove Casework | 0 | 75 | 62 | LF | \$ 25 | \$ 1,550 | \$ 155 | \$ 266 | \$ 1,971 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 10 | | Scrape Window Sill and trim paint | 0 | 117 | 94 | LF | \$ 12 | \$ 1,128 | \$ 113 | \$ 193 | \$ 1,434 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 10 | Second Floor - RM207 | Remove 2x4 ACT | 0 | 80 | 670 | SF | \$ 3 | \$ 2,010 | \$ 201 | \$ 345 | \$ 2,556 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 10 | | Remove VCT | 0 | 77 | 670 | SF | \$ 2 | \$ 1,508 | \$ 151 | \$ 258 | \$ 1,917 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 10 | | Remove Casework | 0 | 75 | 42 | LF | \$ 25 | \$ 1,050 | \$ 105 | \$ 180 | \$ 1,335 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 10 | | Remove builtins on Corr Wall | 0 | 117 | 50 | SF | \$ 30 | \$ 1,500 | \$ 150 | \$ 257 | \$ 1,907 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 10 | | Scrape Window Sill and trim paint | 0 | 117 | 58 | LF | \$ 12 | \$ 696 | \$ 70 | \$ 119 | \$ 885 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 10 | Second Floor - RM208 | Remove 2x4 ACT | 0 | 80 | 655 | SF | \$ 3 | \$ 1,965 | \$ 197 | \$ 337 | \$ 2,498 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 11 | | Remove VCT | 0 | 77 | 655 | SF | \$ 2 | \$ 1,474 | \$ 147 | \$ 253 | \$ 1,874 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 11 | | Remove Casework | 0 | 75 | 42 | LF | \$ 25 | \$ 1,050 | \$ 105 | \$ 180 | \$ 1,335 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 11 | | Remove builtins on Corr Wall | 0 | 117 | 50 | SF | \$ 30 | \$ 1,500 | \$ 150 | \$ 257 | \$ 1,907 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 11 | | Scrape Window Sill and trim paint | 0 | 117 | 58 | LF | \$ 12 | \$ 696 | \$ 70 | \$ 119 | \$ 885 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 11 | Second Floor - RM211 | Remove 2x4 ACT | 0 | 80 | 670 | SF | \$ 3 | \$ 2,010 | \$ 201 | \$ 345 | \$ 2,556 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 11 | | Remove VCT | 0 | 77 | 670 | SF | \$ 2 | \$ 1,508 | \$ 151 | \$ 258 | \$ 1,917 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 11 | | Remove Casework | 0 | 75 | 42 | LF | \$ 25 | \$ 1,050 | \$ 105 | \$ 180 | \$ 1,335 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 11 | | Remove builtins on Corr Wall | 0 | 117 | 50 | SF | \$ 30 | \$ 1,500 | \$ 150 | \$ 257 | \$ 1,907 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 11 | | Scrape Window Sill and trim paint | 0 | 117 | 58 | LF | \$ 12 | \$ 696 | \$ 70 | \$ 119 | \$ 885 | 3 | 2026 | GEN CON | 91 | N/A | ENVIRONMENT | General Appearance | | | |
| BLDG - 03 - 12 | Basement - RM001/001a/00 | 2x2 ACT | 0 | 80 | 1175 | SF | \$ 14 | \$ 16,450 | \$ 5,843 | \$ 2,820 | \$ 25,113 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 12 | | LVT Flooring | 0 | 77 | 1175 | SF | \$ 10 | \$ 11,750 | \$ 4,174 | \$ 2,014 | \$ 17,938 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 12 | | Rubber Base | 0 | 75 | 214 | LF | \$ 14 | \$ 2,996 | \$ 300 | \$ 514 | \$ 3,809 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 12 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 12 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 12 | | Paint Existing Walls | 0 | 75 | 2140 | SF | \$ 3 | \$ 6,420 | \$ 642 | \$ 1,100 | \$ 8,162 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 13 | | New Lighting Fixtures | 0 | 102 | 12 | EA | \$ 850 | \$ 10,200 | \$ 3,623 | \$ 1,748 | \$ 15,571 | 3 | 2026 | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | | |
| BLDG - 03 - 13 | | Window Shades - Hand Oper - Allow | 0 | 72 | 34 | LF | \$ 170 | \$ 5,780 | \$ 578 | \$ 991 | \$ 7,349 | 3 | 2026 | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | | |
| BLDG - 03 - 13 | | Paint Existing wood window sills and trim | 0 | 66 | 116 | LF | \$ 4 | \$ 464 | \$ 46 | \$ 80 | \$ 590 | 3 | 2026 | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | | |
| BLDG - 03 - 13 | Basement - RM004 | 2x2 ACT | 0 | 80 | 490 | SF | \$ 14 | \$ 6,860 | \$ 686 | \$ 1,176 | \$ 8,722 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 13 | | LVT Flooring | 0 | 77 | 490 | SF | \$ 10 | \$ 4,900 | \$ 490 | \$ 840 | \$ 6,230 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 13 | | Rubber Base | 0 | 75 | 124 | LF | \$ 14 | \$ 1,736 | \$ 174 | \$ 298 | \$ 2,207 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 13 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 13 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 13 | | Paint Existing Walls | 0 | 75 | 1240 | SF | \$ 3 | \$ 3,720 | \$ 372 | \$ 638 | \$ 4,730 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 13 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | | |
| BLDG - 03 - 14 | | Window Shades - Hand Oper - Allow | 0 | 72 | 16 | LF | \$ 170 | \$ 2,720 | \$ 272 | \$ 466 | \$ 3,458 | 3 | 2026 | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | | |
| BLDG - 03 - 14 | | Paint Existing wood window sills and trim | 0 | 66 | 52 | LF | \$ 4 | \$ 208 | \$ 21 | \$ 36 | \$ 264 | 3 | 2026 | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | | |
| BLDG - 03 - 14 | Basement - RM005 | 2x2 ACT | 0 | 80 | 620 | SF | \$ 14 | \$ 8,680 | \$ 868 | \$ 1,488 | \$ 11,036 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 14 | | LVT Flooring | 0 | 77 | 620 | SF | \$ 10 | \$ 6,200 | \$ 620 | \$ 1,063 | \$ 7,883 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 14 | | Rubber Base | 0 | 75 | 100 | LF | \$ 14 | \$ 1,400 | \$ 140 | \$ 240 | \$ 1,780 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 14 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 14 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 14 | | Paint Existing Walls | 0 | 75 | 1000 | SF | \$ 3 | \$ 3,000 | \$ 300 | \$ 514 | \$ 3,814 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 14 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | | |
| BLDG - 03 - 14 | | Window Shades - Hand Oper - Allow | 0 | 72 | 16 | LF | \$ 170 | \$ 2,720 | \$ 272 | \$ 466 | \$ 3,458 | 3 | 2026 | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | | |
| BLDG - 03 - 15 | | Paint Existing wood window sills and trim | 0 | 66 | 52 | LF | \$ 4 | \$ 208 | \$ 21 | \$ 36 | \$ 264 | 3 | 2026 | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | | |
| BLDG - 03 - 15 | Basement - RM012 | 2x2 ACT | 0 | 80 | 650 | SF | \$ 14 | \$ 9,100 | \$ 910 | \$ 1,560 | \$ 11,570 | 3 | 2026 | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | | |
| BLDG - 03 - 15 | | LVT Flooring | 0 | 77 | 650 | SF | \$ 10 | \$ 6,500 | \$ 650 | \$ 1,114 | \$ 8,264 | 3 | 2026 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | | |
| BLDG - 03 - 15 | | Rubber Base | 0 | 75 | 106 | LF | \$ 14 | \$ 1,484 | \$ 148 | \$ 254 | \$ 1,887 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 15 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 15 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |
| BLDG - 03 - 15 | | Paint Existing Walls | 0 | 75 | 1060 | SF | \$ 3 | \$ 3,180 | \$ 318 | \$ 545 | \$ 4,043 | 3 | 2026 | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | | |

| PROSPECT ELEMENTARY SCHOOL | | | | | | | | | | | | | | | VISUAL INSPECTION DATA | | | | |
|----------------------------|----------|---|-----------|--------------|----------|------|-----------|------------------|---------------|------------|--------------|----------|------------|---------|------------------------|-------------|----------|------------|------------------------------|
| Work Item # | Location | Description | Condition | BCS Category | Quantity | Unit | Unit Cost | Direct Hard Cost | Project Costs | Escalation | Total Budget | Priority | Build Year | Project | CATEGORY | VI Category | VI: Hors | VI: Type | VI: Line Item |
| BLDG - 03 - 15 | 0 | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) |
| BLDG - 03 - 15 | 0 | 2x2 ACT | 0 | 80 | 700 | SF | \$ 14 | \$ 9,800 | \$ 980 | \$ 1,680 | \$ 12,460 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) |
| BLDG - 03 - 15 | 0 | LVT Flooring | 0 | 77 | 700 | SF | \$ 10 | \$ 7,000 | \$ 700 | \$ 1,200 | \$ 8,900 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles |
| BLDG - 03 - 16 | 0 | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 16 | 0 | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 16 | 0 | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 16 | 0 | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 16 | 0 | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) |
| BLDG - 03 - 16 | 0 | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows |
| BLDG - 03 - 16 | 0 | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG - 03 - 16 | 0 | Basement - RM014 | | | | | | | | | | | | | | | | | |
| BLDG - 03 - 16 | 0 | 2x2 ACT | 0 | 80 | 460 | SF | \$ 14 | \$ 6,440 | \$ 644 | \$ 1,104 | \$ 8,188 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) |
| BLDG - 03 - 16 | 0 | LVT Flooring | 0 | 77 | 460 | SF | \$ 10 | \$ 4,600 | \$ 460 | \$ 788 | \$ 5,848 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles |
| BLDG - 03 - 16 | 0 | Rubber Base | 0 | 75 | 90 | LF | \$ 14 | \$ 1,260 | \$ 126 | \$ 216 | \$ 1,602 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 17 | 0 | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 17 | 0 | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 17 | 0 | Paint Existing Walls | 0 | 75 | 900 | SF | \$ 3 | \$ 2,700 | \$ 270 | \$ 463 | \$ 3,433 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 17 | 0 | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) |
| BLDG - 03 - 17 | 0 | Window Shades - Hand Oper - Allow | 0 | 72 | 8 | LF | \$ 170 | \$ 1,360 | \$ 136 | \$ 233 | \$ 1,729 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows |
| BLDG - 03 - 17 | 0 | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG - 03 - 17 | 0 | Basement - RM015 | | | | | | | | | | | | | | | | | |
| BLDG - 03 - 17 | 0 | 2x2 ACT | 0 | 80 | 670 | SF | \$ 14 | \$ 9,380 | \$ 938 | \$ 1,608 | \$ 11,926 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) |
| BLDG - 03 - 17 | 0 | LVT Flooring | 0 | 77 | 670 | SF | \$ 10 | \$ 6,700 | \$ 670 | \$ 1,148 | \$ 8,518 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles |
| BLDG - 03 - 17 | 0 | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 17 | 0 | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 17 | 0 | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 17 | 0 | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 18 | 0 | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) |
| BLDG - 03 - 18 | 0 | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows |
| BLDG - 03 - 18 | 0 | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG - 03 - 18 | 0 | Basement - RM106 | | | | | | | | | | | | | | | | | |
| BLDG - 03 - 18 | 0 | 2x2 ACT | 0 | 80 | 670 | SF | \$ 14 | \$ 9,380 | \$ 938 | \$ 1,608 | \$ 11,926 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) |
| BLDG - 03 - 18 | 0 | LVT Flooring | 0 | 77 | 670 | SF | \$ 10 | \$ 6,700 | \$ 670 | \$ 1,148 | \$ 8,518 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles |
| BLDG - 03 - 18 | 0 | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 18 | 0 | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 18 | 0 | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 18 | 0 | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 18 | 0 | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) |
| BLDG - 03 - 18 | 0 | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows |
| BLDG - 03 - 18 | 0 | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG - 03 - 19 | 0 | First Floor - RM200 Library | | | | | | | | | | | | | | | | | |
| BLDG - 03 - 19 | 0 | 2x2 ACT | 0 | 80 | 1830 | SF | \$ 14 | \$ 25,620 | \$ 9,100 | \$ 4,391 | \$ 39,112 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) |
| BLDG - 03 - 19 | 0 | Gypsum Soffits | 0 | 66 | 368 | LF | \$ 20 | \$ 7,360 | \$ 736 | \$ 1,282 | \$ 9,358 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG - 03 - 20 | 0 | Carpet Flooring | 0 | 76 | 1830 | SF | \$ 14 | \$ 25,620 | \$ 9,100 | \$ 4,391 | \$ 39,112 | 3 | 2026 | | GEN CON | 50 | N/A | BLDG INT | Carpet |
| BLDG - 03 - 20 | 0 | Rubber Base | 0 | 75 | 172 | LF | \$ 14 | \$ 2,408 | \$ 241 | \$ 413 | \$ 3,062 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 20 | 0 | Built in bookcases | 0 | 75 | 100 | LF | \$ 2,000 | \$ 200,000 | \$ 71,040 | \$ 34,281 | \$ 305,321 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 20 | 0 | Book Cases | 0 | 75 | 150 | LF | \$ 2,000 | \$ 300,000 | \$ 106,560 | \$ 51,422 | \$ 457,982 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 20 | 0 | Paint Existing Walls | 0 | 75 | 1892 | SF | \$ 3 | \$ 5,676 | \$ 568 | \$ 973 | \$ 7,217 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 20 | 0 | New Lighting Fixtures | 0 | 102 | 20 | EA | \$ 1,000 | \$ 20,000 | \$ 7,104 | \$ 3,428 | \$ 30,532 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) |
| BLDG - 03 - 20 | 0 | Window Shades - Hand Oper - Allow | 0 | 72 | 36 | LF | \$ 500 | \$ 75 | \$ 8 | \$ 13 | \$ 95 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows |
| BLDG - 03 - 20 | 0 | First Floor - RM102 | | | | | | | | | | | | | | | | | |
| BLDG - 03 - 20 | 0 | 2x2 ACT | 0 | 66 | 675 | SF | \$ 14 | \$ 9,450 | \$ 945 | \$ 1,620 | \$ 12,015 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG - 03 - 20 | 0 | LVT Flooring | 0 | 77 | 675 | SF | \$ 10 | \$ 6,750 | \$ 675 | \$ 1,157 | \$ 8,582 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles |
| BLDG - 03 - 20 | 0 | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 21 | 0 | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 21 | 0 | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 21 | 0 | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 21 | 0 | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) |
| BLDG - 03 - 21 | 0 | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows |
| BLDG - 03 - 21 | 0 | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG - 03 - 21 | 0 | First Floor - RM104 | | | | | | | | | | | | | | | | | |
| BLDG - 03 - 21 | 0 | 2x2 ACT | 0 | 80 | 1230 | SF | \$ 14 | \$ 17,220 | \$ 6,117 | \$ 2,952 | \$ 26,288 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) |
| BLDG - 03 - 21 | 0 | LVT Flooring | 0 | 77 | 1230 | SF | \$ 10 | \$ 12,300 | \$ 4,369 | \$ 2,108 | \$ 18,777 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles |
| BLDG - 03 - 21 | 0 | Rubber Base | 0 | 75 | 214 | LF | \$ 14 | \$ 2,996 | \$ 300 | \$ 514 | \$ 3,809 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| BLDG - 03 - 21 | 0 | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls |
| | | | | | | | | | | | | | | | | | | | |

Pelham Union Free School District
2024 Five Year Capital Plan
DRAFT

| PROSPECT ELEMENTARY SCHOOL | | | | | | | | | | | | | | | | | VISUAL INSPECTION DATA | | | | |
|----------------------------|----------------------|---|-----------|--------------|----------|------|-----------|------------------|---------------|------------|--------------|----------|------------|---------|-----------|-------------|------------------------|------------|------------------------------|--|--|
| Work Item # | Location | Description | Condition | BCS Category | Quantity | Unit | Unit Cost | Direct Hard Cost | Project Costs | Escalation | Total Budget | Priority | Build Year | Project | CATEGORY | VI Category | VI: Hrs | VI: Type | VI: Line Item | | |
| BLDG - 03 - 2310 | | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2310 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | |
| BLDG - 03 - 2310 | | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | |
| BLDG - 03 - 2310 | | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | |
| BLDG - 03 - 2310 | First Floor - RM106 | 2x2 ACT | 0 | 80 | 655 | SF | \$ 14 | \$ 9,170 | \$ 917 | \$ 1,572 | \$ 11,659 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | |
| BLDG - 03 - 2310 | | LVT Flooring | 0 | 77 | 655 | SF | \$ 10 | \$ 6,550 | \$ 655 | \$ 1,123 | \$ 8,328 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | |
| BLDG - 03 - 2310 | | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2310 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2310 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2310 | | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2410 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | |
| BLDG - 03 - 2410 | | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | |
| BLDG - 03 - 2410 | | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | |
| BLDG - 03 - 2410 | First Floor - RM110 | 2x2 ACT | 0 | 80 | 670 | SF | \$ 14 | \$ 9,380 | \$ 938 | \$ 1,608 | \$ 11,926 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | |
| BLDG - 03 - 2410 | | LVT Flooring | 0 | 77 | 670 | SF | \$ 10 | \$ 6,700 | \$ 670 | \$ 1,148 | \$ 8,518 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | |
| BLDG - 03 - 2410 | | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2410 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2410 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2410 | | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2410 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | |
| BLDG - 03 - 2510 | | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | |
| BLDG - 03 - 2510 | | Paint Existing wood window sills and trim | 0 | 66 | 64 | LF | \$ 4 | \$ 256 | \$ 26 | \$ 44 | \$ 325 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | |
| BLDG - 03 - 2510 | | | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | - | 2026 | | #/N/A | #/N/A | #/N/A | #/N/A | #/N/A | | |
| BLDG - 03 - 2510 | | | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | - | 2026 | | #/N/A | #/N/A | #/N/A | #/N/A | #/N/A | | |
| BLDG - 03 - 2510 | Second Floor - RM201 | 2x2 ACT | 0 | 80 | 755 | SF | \$ 14 | \$ 10,570 | \$ 3,754 | \$ 1,812 | \$ 16,136 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | |
| BLDG - 03 - 2510 | | LVT Flooring | 0 | 77 | 755 | SF | \$ 10 | \$ 7,550 | \$ 755 | \$ 1,294 | \$ 9,599 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | |
| BLDG - 03 - 2510 | | Rubber Base | 0 | 75 | 120 | LF | \$ 14 | \$ 1,680 | \$ 168 | \$ 288 | \$ 2,136 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2510 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2510 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2510 | | Paint Existing Walls | 0 | 75 | 1200 | SF | \$ 3 | \$ 3,600 | \$ 360 | \$ 617 | \$ 4,577 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2510 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | |
| BLDG - 03 - 2610 | | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | |
| BLDG - 03 - 2610 | | Paint Existing wood window sills and trim | 0 | 66 | 70 | LF | \$ 4 | \$ 280 | \$ 28 | \$ 48 | \$ 356 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | |
| BLDG - 03 - 2610 | Second Floor - RM202 | 2x2 ACT | 0 | 80 | 620 | SF | \$ 14 | \$ 8,680 | \$ 868 | \$ 1,488 | \$ 11,036 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | |
| BLDG - 03 - 2610 | | LVT Flooring | 0 | 77 | 620 | SF | \$ 10 | \$ 6,200 | \$ 620 | \$ 1,063 | \$ 7,883 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | |
| BLDG - 03 - 2610 | | Rubber Base | 0 | 75 | 108 | LF | \$ 14 | \$ 1,512 | \$ 151 | \$ 259 | \$ 1,922 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2610 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2610 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2610 | | Paint Existing Walls | 0 | 75 | 1080 | SF | \$ 3 | \$ 3,240 | \$ 324 | \$ 555 | \$ 4,119 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2610 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | |
| BLDG - 03 - 2710 | | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | |
| BLDG - 03 - 2710 | | Paint Existing wood window sills and trim | 0 | 66 | 58 | LF | \$ 4 | \$ 232 | \$ 23 | \$ 40 | \$ 295 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | |
| BLDG - 03 - 2710 | Second Floor - RM203 | 2x2 ACT | 0 | 80 | 675 | SF | \$ 14 | \$ 9,450 | \$ 945 | \$ 1,620 | \$ 12,015 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | |
| BLDG - 03 - 2710 | | LVT Flooring | 0 | 77 | 675 | SF | \$ 10 | \$ 6,750 | \$ 675 | \$ 1,157 | \$ 8,582 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | |
| BLDG - 03 - 2710 | | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2710 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2710 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2710 | | Paint Existing Walls | 0 | 75 | 1100 | SF | \$ 3 | \$ 3,300 | \$ 330 | \$ 566 | \$ 4,196 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2710 | | New Lighting Fixtures | 0 | 102 | 9 | EA | \$ 850 | \$ 7,650 | \$ 765 | \$ 1,311 | \$ 9,726 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | |
| BLDG - 03 - 2810 | | Window Shades - Hand Oper - Allow | 0 | 72 | 22 | LF | \$ 170 | \$ 3,740 | \$ 374 | \$ 641 | \$ 4,755 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | |
| BLDG - 03 - 2810 | | Paint Existing wood window sills and trim | 0 | 66 | 58 | LF | \$ 4 | \$ 232 | \$ 23 | \$ 40 | \$ 295 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | |
| BLDG - 03 - 2810 | Second Floor - RM205 | 2x2 ACT | 0 | 80 | 1020 | SF | \$ 14 | \$ 14,280 | \$ 5,072 | \$ 2,448 | \$ 21,800 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | |
| BLDG - 03 - 2810 | | LVT Flooring | 0 | 77 | 1020 | SF | \$ 10 | \$ 10,200 | \$ 3,623 | \$ 1,748 | \$ 15,571 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | |
| BLDG - 03 - 2810 | | Rubber Base | 0 | 75 | 160 | LF | \$ 14 | \$ 2,240 | \$ 224 | \$ 384 | \$ 2,848 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2810 | | Casework | 0 | 75 | 50 | LF | \$ 700 | \$ 35,000 | \$ 12,432 | \$ 5,999 | \$ 53,431 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2810 | | Cubbies Millwork | 0 | 75 | 24 | LF | \$ 1,400 | \$ 33,600 | \$ 11,935 | \$ 5,759 | \$ 51,294 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2810 | | Paint Existing Walls | 0 | 75 | 1600 | SF | \$ 3 | \$ 4,800 | \$ 480 | \$ 823 | \$ 6,103 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2810 | | New Lighting Fixtures | 0 | 102 | 12 | EA | \$ 850 | \$ 10,200 | \$ 3,623 | \$ 1,748 | \$ 15,571 | 3 | 2026 | | ELECT | 76 | H | ELECT. SYS | Lighting Fixtures (H) | | |
| BLDG - 03 - 2810 | | Window Shades - Hand Oper - Allow | 0 | 72 | 29 | LF | \$ 170 | \$ 4,930 | \$ 493 | \$ 845 | \$ 6,268 | 3 | 2026 | | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | | |
| BLDG - 03 - 2810 | | Paint Existing wood window sills and trim | 0 | 66 | 94 | LF | \$ 4 | \$ 376 | \$ 38 | \$ 64 | \$ 478 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | | |
| BLDG - 03 - 2910 | Second Floor - RM207 | 2x2 ACT | 0 | 80 | 670 | SF | \$ 14 | \$ 9,380 | \$ 938 | \$ 1,608 | \$ 11,926 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | | |
| BLDG - 03 - 2910 | | LVT Flooring | 0 | 77 | 670 | SF | \$ 10 | \$ 6,700 | \$ 670 | \$ 1,148 | \$ 8,518 | 3 | 2026 | | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | | |
| BLDG - 03 - 2910 | | Rubber Base | 0 | 75 | 110 | LF | \$ 14 | \$ 1,540 | \$ 154 | \$ 264 | \$ 1,958 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | | |
| BLDG - 03 - 2910 | | Casework | 0 | 75 | 50 | LF</ | | | | | | | | | | | | | | | |

| MIDDLE SCHOOL | | | | | | | | | | | | | | | VISUAL INSPECTION DATA | | | | |
|---------------|-----------------|--|-----------|--------------|----------|------|--------------|------------------|---------------|------------|--------------|----------|------------|---------|------------------------|-------------|-----------|----------|------------------------------|
| Work Item # | Location | Description | Condition | BCS Category | Quantity | Unit | Unit Cost | Direct Hard Cost | Project Costs | Escalation | Total Budget | Priority | Build Year | Project | CATEGORY | VI Category | VI: Hor S | VI: Type | VI: Line Item |
| BLGD | Roof | Replace Cast Stone Coping | 0 | 73 | 482 | LF | \$ 150 | \$ 72,300 | \$ 25,681 | \$ 12,393 | \$ 110,374 | 3 | 2026 | | ROOF | 47 | S | BLDG EXT | Roof and Skylights (S) |
| BLDG | Exterior Façade | Power Wash South/North Façade & Columns under canopy (Allow) | 0 | 66 | 0 | | \$ - | \$ 25,000 | \$ 8,880 | \$ 4,285 | \$ 38,165 | 4 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) |
| BLDG | ROOF | Roof Replacement | | 73 | 1 | ea | \$ 1,300,000 | \$ 1,300,000 | \$ 461,760 | \$ 222,828 | \$ 1,984,588 | 3 | 2026 | | ROOF | 47 | S | BLDG EXT | Roof and Skylights (S) |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| | |
|----------------------|---------------------|
| Priority 1 Subtotal: | \$ - |
| Priority 2 Subtotal: | \$ - |
| Priority 3 Subtotal: | \$ 2,094,962 |
| Priority 4 Subtotal: | \$ 38,165 |
| Total | \$ 2,133,127 |

\$ 2,133,127 TOTAL THIS SELECTION
 \$ 1,397,300 DIRECT THIS TOTAL

| HIGH SCHOOL | | | | | | | | | | | | | | | VISUAL INSPECTION DATA | | | | | |
|-------------|------------------------|---|-----------|--------------|----------|------|--------------|------------------|---------------|--------------|---------------|----------|------------|---------|------------------------|---------------|----------------------|------------|------------------------------|--|
| Work Item # | Location | Description | Condition | BCS Category | Quantity | Unit | Unit Cost | Direct Hard Cost | Project Costs | Escalation | Total Budget | Priority | Build Year | Project | CATEGORY | VI Category | VI: H or S | VI: Type | VI: Line Item | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Building Wide | Replace Windows | 0 | 72 | 14830 | SF | \$ 225 | \$ 3,336,750 | \$ 1,185,214 | \$ 571,940 | \$ 5,093,903 | 3 | 2026 | 1 | BLDG ENV. | 46 | N/A | BLDG EXT | Windows | |
| | Classrms / Corridor | Replace Doors and Hardware | 0 | 82 | 40 | Each | \$ 7,500 | \$ 300,000 | \$ 106,560 | \$ 51,422 | \$ 457,982 | 3 | 2026 | | GEN CON | 56 | N/A | BLDG INT | Interior Doors | |
| | Corridors | Replace VCT | 0 | 77 | 50000 | SF | \$ 12 | \$ 600,000 | \$ 213,120 | \$ 102,844 | \$ 915,964 | 3 | 2026 | 3 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | |
| | Classrooms | Replace VCT | 0 | 77 | 19832 | SF | \$ 12 | \$ 237,984 | \$ 84,532 | \$ 40,792 | \$ 363,308 | 3 | 2026 | 3 | GEN CON | 51 | N/A | BLDG INT | Resilient Tiles | |
| | Building Wide | Repair Damaged Plaster (allowance) | 0 | 75 | 0 | 0 | \$ - | \$ 60,000 | \$ 21,312 | \$ 10,284 | \$ 91,596 | 2 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| | Building Wide Classrms | Remove reinstall ACT for HVAC Piping | 0 | 80 | 28300 | SF | \$ 12 | \$ 339,600 | \$ 120,626 | \$ 58,210 | \$ 518,435 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| | Building Wide Classrms | Provide Chases for HVAC | 0 | 80 | 54 | Each | \$ 2,000 | \$ 108,000 | \$ 38,362 | \$ 18,512 | \$ 164,873 | 3 | 2026 | | GEN CON | 54 | H | BLDG INT | Ceilings (H) | |
| | Building Exterior | Repair Masonry (allowance) | 0 | 66 | 1 | Each | \$ 350,000 | \$ 350,000 | \$ 124,320 | \$ 59,992 | \$ 534,312 | 3 | 2026 | | BLDG ENV. | 40 | S | BLDG EXT | Exterior Walls / Columns (S) | |
| | Roof | Roof Repairs | 0 | 73 | 1 | Each | \$ 1,980,000 | \$ 1,980,000 | \$ 703,296 | \$ 339,384 | \$ 3,022,680 | 3 | 2026 | 2 | ROOF | 47 | S | BLDG EXT | Roof and Skylights (S) | |
| | 0 | GC related work | 0 | 75 | 1 | Each | \$ 1,150,000 | \$ 1,150,000 | \$ 408,480 | \$ 197,117 | \$ 1,755,597 | 3 | 2026 | | GEN CON | 49 | N/A | BLDG INT | Other Interior Walls | |
| | | ALT Hot Water Boiler Plant and Building HW Conversion | | 87 | | | | \$ 7,000,000 | \$ 2,486,400 | \$ 1,199,844 | \$ 10,686,244 | 3 | 2026 | | HVAC | 61 | H | HVAC | Heat Generating Systems (H) | |
| | | Ventilation / AC System | | 88 | | | | \$ 9,500,000 | \$ 3,374,400 | \$ 1,628,359 | \$ 14,502,759 | 3 | 2026 | | HVAC | 62 | H | HVAC | Vent. Systems (H) | |
| | Annex | vent/ AC system | | 88 | | | | \$ 1,400,000 | \$ 497,280 | \$ 239,969 | \$ 2,137,249 | 3 | 2026 | | HVAC | 62 | H | HVAC | Vent. Systems (H) | |
| | | Ingalls Field Grass to Turf Conversion | | 58 | 81000 | sf | \$ 16 | \$ 1,296,000 | \$ 460,339 | \$ 222,143 | \$ 1,978,482 | 4 | 2026 | | SITE | 32 | N/A | SITE_OTHER | Athletic Fields | |
| | | Franklin Field Grass to Turf Conversion | | 58 | 82600 | sf | \$ 20 | \$ 1,652,000 | \$ 586,790 | \$ 283,163 | \$ 2,521,954 | 4 | 2026 | | SITE | 32 | N/A | SITE_OTHER | Athletic Fields | |
| | | | | | | | | | | | | | | | | \$ 44,745,339 | TOTAL THIS SELECTION | | | |
| | | | | | | | | | | | | | | | | \$ 91,596 | DIRECT THIS TOTAL | | | |
| | | | | | | | | | | | | | | | | \$ 40,153,307 | | | | |
| | | | | | | | | | | | | | | | | \$ 4,500,435 | | | | |
| | | | | | | | | | | | | | | | | \$ 44,745,339 | | | | |

