

Five Year Capital Plan

Years 2024-2029

Issued: 09/12/2024



PELHAM UNION FREE SCHOOL DISTRICT

575 COLONIAL AVENUE
PELHAM, NY 10803

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Executive Summary

Introduction:

Extract from SED Web Site, Comments by, Carl Thurnau, P.E., Fmr Coordinator, Facilities Planning:

"The format for the Five-Year Plan, released in September 2003, required several documents, including an Executive Summary. The format states: This section shall include a list of all of the District or Board's facilities and a brief narrative on the general condition and goals for each facility. This Section shall also include lists of the people who prepared the plan and of the resources used.... The Five-Year Plan is intended to be a tool utilized by the district to actively manage its capital needs...The Executive Summary should therefore be a concise description of the current state of the district's facilities and the prioritized work necessary to maintain each facility in good working order."

This Executive Summary has been prepared in order to meet the guidance from SED, including the utilization of the Five Year Plan to actively manage costs and projects. The Five Year Plan file includes tables describing the building needs of each school, consolidated in District Summaries. The work tables for each school are included as part of the Five Year Plan to meet the requirement to demonstrate the "prioritized work necessary to maintain each facility in good working order."

The requirement in the above reference for the Five Year Plan specifically includes the use of Building Condition Reports, Building Report Cards, Annual Visual Inspections. It also makes reference to Annual Fire Inspections, Annual Visual Structural Inspections, AHERA Reports (with updates).

The requirement for the Five Year Plan does not require all projects, or work items, to be completed (note exceptions below), but does require all such projects or work items to be within the Five Year Plan if and when submitted to SED for approval.

Part 155 does require the Board of Education to have any system failure identified, typically priority 1 and 2, to either be corrected, or have a plan in place addressing how such issue will be addressed (work should show funded within 5 Year Plan). Failure to do so may result in revocation of the building's certificate of occupancy.

The 2024 Five Year Plan was prepared at the direction of the Board of Education, under the guidance of the District Administration, and with the assistance of the

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District Facilities:

The District's six school buildings comprise approximately 427,000 gross square feet (9.8 acres) with a current replacement value (hard construction costs only) of approximately \$278 Million. Overall enrollment is currently about 2,847 students with a maximum projected enrollment of 3,152 according to the District's demographic projections which represents a projected increase of 10% (see attached summary).

This will put the District's schools above their functional capacity somewhat depending on how class size is assigned, the ability to fill a room at a given time and the amount of periods a room is scheduled for use. The capacity issues are primarily focused at the Middle and High Schools. Additional cafeteria or learning commons space as well as classroom space at the secondary level should be explored as well as updating aging facilities – especially HS Science lab / classrooms. The absence of adequate common space and full sized classroom spaces at Siwanoy and Colonial should also be seriously considered. Perhaps the highest priority would be to provide some level of handicapped access at Siwanoy which lacks accessible entrances, exits and an interior accessible route which is challenging to justify – 34 years after the passage of Federal civil rights legislation for handicapped individuals (ADA).

Given the age of the older school buildings there are many upgrades possible to make the teaching and learning environments current and similar to the more recently constructed Middle School and Hutchinson Elementary School.

Individual System Condition Ratings and Definitions:

E	Excellent	System is in new or like-new condition and functioning optimally; only routine maintenance and repair is needed.
S	Satisfactory	System functioning reliably; routine maintenance and repair is needed.
U	Unsatisfactory	<u>System</u> is functioning unreliably or <u>has exceeded its useful life</u> . Repair or replacement of some or all components is needed.
NF	Non-Functioning	System is non-functioning, not functioning as designed, or is unreliable in ways that could endanger occupant health and/or safety. Repair or replacement of some or all components is needed.
CF	Critical Failure	Same as “NF” with the addition that the condition of at least one component is so poor that at least part of the building or grounds should not be occupied pending needed repairs/replacement or some or all components is needed.

Overall Building Rating Definitions:

E	Excellent	All systems in building classified as "health and safety" or "structural" have been rated “excellent,” no systems have been rated below “satisfactory,” a preventive maintenance plan in place.
S	Satisfactory	All systems in building categorized as "health and safety" or "structural" rated “satisfactory” or better. No system rates “non-functioning” or “critical failure.”
U	Unsatisfactory	<u>Applies if any system categorized as "health and safety" or "structural" is rated “unsatisfactory.”</u> No health and safety or structural system rated “non-functioning” or “critical failure.”
F	Failing	Any system categorized as "health and safety" or "structural rated" “non-functioning” or “critical failure.” Building Certificate of Occupancy may be rescinded.

Priority Explanation:

The following priority rating system has been employed to assist in determining the relative importance of individual needs listed in the Five Year Plan.

Priority 1 - Life Safety

Required work or remediation to safeguard welfare of building occupants.

- Examples:
- 1) *Repair or replacement of failing structural members*
 - 2) *Repair or replacement of inadequate fire alarm system*

Priority 2 - Health and Property Related

Required work or remediation for the building to meet acceptable minimum standards for construction, maintenance, and operation as to provide a healthy interior and exterior environment for the occupants. Work identified as Priority 2 is differentiated from Priority 1 in that the deficiency noted does not pose an obvious life safety risk.

- Examples:
- 1) *Repair of minor roof leaks (major roof leaks pose a potential Life Safety threat and would be considered a Priority 1)*
 - 2) *Non-functioning heating, ventilating, & air conditioning equipment. (This could be grounds for rating the Building a Critical Failure, but may not necessarily pose a Life Safety threat and warrant a Priority 1 rating)*

Priority 3 - Age-Related Improvements, Preventative Maintenance, & Code-Required improvements.

Improvements related to replacement or upgrade of aging building components, Code-required work, or preventative maintenance to avoid identified work becoming a Priority 2.

- Examples:
- 1) *Scheduled annual replacement of worn-out flooring.*
 - 2) *Renovation of a toilet room to become wheelchair accessible.*

Priority 4 - Desirable Upgrades

Upgrades to improve operational efficiency, energy use, building performance, building finish, occupant use, and such. Priority 4 improvements may not be necessitated by work identified as Priority 1, 2, or 3, but could be implemented as part of the solution for necessary work.

- Examples:
- 1) *Upgrade traditional air handling equipment to an energy recovery system with automated controls to improve efficiency and occupant comfort. This work may identified now and executed at a later date when the existing equipment is rated as Priority 3 or higher (scheduled for replacement).*
 - 2) *Upgrade power supply and distribution to meet current program needs related to computer labs.*

Colonial Elementary School

Address: 315 Highbrook Avenue
 Pelham, NY 10803
 Year Constructed: 1926
 Major Additions: 2009
 Grade Levels: Educational K-5
 Gross Square Feet: 34,312
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

Capacity	This School is slightly above its functional capacity at current enrollment levels and will be well above capacity when the projected and maximum enrollment figures are realized. In addition to core instructional space there are undersized special subject rooms for Art and Music and a shortage of Instructional Support space.
Program Improvements	The highest priority for this School is to provide an additional assembly or common space. The current multi-purpose space is a gymnasium which is also used as a cafeteria and for assemblies. Prior to the recent Library addition, it reportedly also had a stage. It would make the most sense for the additional space to be a cafeteria with a serving area and a stage similar to what has been provided at the New Hutchinson School. Other space concerns include a larger Science room for the 5th grade students, small group instruction rooms for instructional support, a conference room, a copier room and additional storage space.
Security	There is a secure entrance provided through a stairwell entrance. While not an ideal configuration it does provide some separation of un-vetted visitors from students and staff.
Accessibility	The building meets most of the minimum standards for ADA including the addition of an elevator in the most recent project. Additional accessibility measures should be implemented as renovations and additions are planned. Building Envelope – The roof was replaced in 2009 and is in good condition. The cupola needs some rehabilitation. All of the windows in the original building need to be replaced with many insulated glass units in failure leading to obscured vision through these windows.
Interiors	The classroom casework, including sink cabinets is in very poor condition and should be replaced. Interior doors and most wall finishes are in need of updates and or replacement.
HVAC	Replacement of heating system in kind, upgrades to hot water and air conditioning.

Siwanoy Elementary School

Address: 489 Siwanoy Place
 Pelham NY, 10803
 Year Constructed: 1907
 Major Additions: 1915, 1925
 Grade Levels: Education K-5
 Gross Square Feet: 45,400
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

Capacity	This school is currently at capacity and projected to be slightly above capacity when the projected enrollment is realized. While the School has a set of spaces that minimally accommodates the educational program many are not ideal and well below State minimum size standards. The average sized grade level classroom (1-5) in this school is 659 square feet where the state minimum is 770. There are two kindergarten classrooms with an average size of 600 square feet where the state minimum is 900.
Program Improvements	In addition to undersized classrooms there is only one common or assembly space that is used a gymnasium, auditorium and cafeteria. Similar to Colonial, the best approach would be to add a cafeteria with easy access to the play areas. There is also a shortage of Instructional support spaces or small group instruction rooms.
Security	There is a secure entrance but it is not an ideal arrangement due to the multiple levels in the building. An improved secure visitor entrance should be considered.
Accessibility	This building is well out of compliance with the Americans with Disabilities guidelines and any proposed improvement should be focused on the
Building Envelope	This school also needs a window replacement project and masonry repair.
Interior	Similar to the other older buildings in the District, the interiors are tired and in need of new casework, flooring, interior doors and wall and ceiling finishes. Consideration should be given to a building addition to Siwanoy to the rear of the building that establishes an accessible entrance, adds an elevator to provide access to most of the major floor areas, replaces some undersized classrooms and provides a cafeteria adjacent to the play area. An addition of this type would be approximately 13,000 gross square feet and would provide full sized kindergarten rooms, fifth grade classrooms and a cafeteria with kitchen.
HVAC	replacement of heating system in kind, upgrades to hot water and air conditioning.

Hutchinson Elementary School

Address: 48 5TH St
 Pelham, NY 10803
 Year Constructed: 2022
 Major Additions: N/A
 Grade Levels: Education K-5
 Gross Square Feet: 23,850
 2015 Rating: Satisfactory
 2022 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

<p>Capacity</p>	<p>There are no current or projected capacity shortfalls at this relatively new school. The analysis shows some excess capacity available. There are no proposed program improvements or significant capital maintenance concerns. It might be worth re-visiting the installation of the green roof above the gymnasium which was omitted from the original construction phase. While still a new building, maintenance should remain vigilant to keep it in good condition and address issues while they emerge and before they become serious.</p>
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Prospect Hill Elementary School

Address: 100 Washington Ave
 Pelham NY 10803
 Year Constructed: 1929
 Major Additions: 2022
 Grade Levels: Educational K-5
 Gross Square Feet: 46,550
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

Capacity	This School is currently slightly below capacity with enrollment projected to increase which will result in this school being above capacity by about 13 students.
Program Improvements	There is a shortage of instructional support space and given that the building has wide hallways there is a desire to use some of this space for smaller “breakout” areas. There are a few basement spaces that are not ideal for classroom spaces that should possibly be relocated.
Security	A new security vestibule was added in the recent project.
Accessibility	Similarly a new elevator was added in the recent project which is accessible to an on-grade entrance and provides access to all major floor levels.
Building Envelope	There are two water intrusion issues at this School. The first is that the entire slate roof needs to be replaced and the second is a waterproofing and storm drainage issue at the west side of the building. This area has caused flooding in the school building recently and will need a drainage study to be completed and then some remedial work. The exterior masonry also needs some repair and replacement. All exterior windows are also in need of replacement. Prospect Hill urgently needs a comprehensive building envelope restoration project that includes roofing, masonry, windows, storm drainage and waterproofing.
Interior	Similar to the other older buildings in the District, the interiors are tired and in need of new casework, flooring, interior doors and wall and ceiling finishes.
HVAC	Replacement of heating system in kind, upgrades to hot water and air conditioning.

Pelham Middle School

Address: 28 Franklin Place
 Pelham NY 10803
 Year Constructed: 2005
 Major Additions:
 Grade Levels: Educational 6-8
 Gross Square Feet: 66,000
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

Capacity	This School is currently within its capacity with the full range of class sizes. The projected maximum enrollment will result in this school being nominally (10 students) above capacity at the lower class sizes. The administrators feel that the building feels crowded at times.
Program Improvements	The Middle School currently uses space in the Annex as well as the High School. The Middle School also shares cafeteria space with the High School. There is a need for a space for team teachers to meet and coordinate as well as additional small group instruction space. A multi-use conference room is also needed as this type of space is in short supply district-wide. Given the evolution of Libraries, the current MS space could benefit from an upgrade to a learning commons.
Security	There is an existing secure vestibule at the MS main entrance. It could be improved by separating it from the main vestibule so visitors and students do not share the insecure side of the vestibule.
Accessibility	Given the age of this relatively new school there are no known issues with accessibility.
Building Envelope	There are still some lingering issues with masonry repair and the discoloration of the exterior. The remainder of the masonry repair should be addressed as soon as possible.
Interior	There are no serious issues with the interior of the building due to its relatively recent age. It is worth considering an addition to the Middle School or Annex to provide additional classroom space to both increase capacity for the Middle School, free up space in the High School to address their space concerns and to provide separate cafeterias for the Middle and High School.

Pelham High School

Address: 575 Colonial Avenue
 Pelham NY 10803
 Year Constructed: 1921
 Major Additions: 2005
 Grade Levels: Educational 9-12
 Gross Square Feet: 191,580
 2016 Rating: Satisfactory
 2024 Rating: Satisfactory

The following items of significant cost are of particular concern and should be addressed within five years of this plan to help preserve the

Capacity	This School is currently at capacity with the larger class sizes. With enrollment projected to increase which will result in this school being above capacity by approximately 100 – 150 students it merits a close look at how best to approach this pending issue. Based on scheduling data provided by the HS administration, the situation is currently managed by utilizing rooms well above normal use rates and larger class sizes.
Program Improvements	Additional classroom space is needed to address capacity issues as well as updated Science labs, informal learning areas, outdoor classroom space, a separate cafeteria from the Middle School and a multi-purpose flexible meeting room.
Security	While the main entrance has security provisions in place, due to the historic nature of the building it will be challenging to improve this configuration. A second secure vestibule visitor’s entrance is worth considering on Franklin.
Accessibility	There are many upgrades needed in this building to comply with ADA guidelines. These include additional accessible toilet rooms and clearances at doors.
Building Envelop	The High School has 3 roof sections that need to be replaced; the gymnasium roof, the oil tank enclosure roof and some miscellaneous flat roofs. Most of the exterior windows are also in need of replacement. There are also continuing masonry repairs needs on the building that were not addressed during the last capital project.
Interiors	There are many (30) interior steel doors that need to be replaced as well as classroom upgrades throughout the older section of the building. This includes plaster repair in many areas where it has been damaged by both roof and masonry wall leaks.
HVAC	Replacement of heating system in kind, upgrades to hot water and air conditioning.

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SUMMARY OF TOTAL COST OF ALL IDENTIFIED WORK, BY PRIORITY

Building	Priority 1	Priority 2	Priority 3	Priority 4	Total (Priority 1-4)
COLONIAL ES	\$ -	\$ -	\$ 5,655,871	\$ 8,469,458	\$ 14,125,329
SIWANOY ES	\$ -	\$ -	\$ 6,491,631	\$ 9,388,628	\$ 15,880,259
PROSPECT ES	\$ -	\$ -	\$ 17,049,420	\$ -	\$ 17,049,420
HUTCHINSON ES	\$ -	\$ -	\$ -	\$ 183,193	\$ 183,193
MIDDLE SCHOOL	\$ -	\$ -	\$ 2,094,962	\$ 38,165	\$ 2,133,127
HIGH SCHOOL	\$ -	\$ 91,596	\$ 40,153,307	\$ 4,500,435	\$ 44,745,339
GLOVER FIELD	\$ -	\$ -	\$ -	\$ 1,862,460	\$ 1,862,460
Total	\$ -	\$ 91,596	\$ 71,445,191	\$ 24,442,339	\$ 95,979,127

SUMMARY OF ALL IDENTIFIED WORK, BY GENERAL WORK TYPE

All Priorities (1-4) by Work Type	Site	Building Envelope	Roofing	MEP (HVAC ONLY)	MEP (ALL OTHER MEP)	General Construction (Priority 1 - 3)	General Construction (Priority 4)	Total (Priority 1-4)
COLONIAL ES		\$ 1,399,108	\$ 68,058	\$ 8,469,458	\$ 228,255	\$ 3,960,451	\$ -	\$ 14,125,329
SIWANOY ES	\$ -	\$ 2,098,026	\$ -	\$ 8,091,013	\$ 233,571	\$ 4,160,034	\$ 1,297,615	\$ 15,880,259
PROSPECT ES	\$ -	\$ 2,000,338	\$ 2,289,909	\$ 8,091,013	\$ 242,593	\$ 4,425,567	\$ -	\$ 17,049,420
HUTCHINSON ES	\$ -	\$ 183,193	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183,193
MIDDLE SCHOOL	\$ -	\$ 38,165	\$ 2,094,962	\$ -	\$ -	\$ -	\$ -	\$ 2,133,127
HIGH SCHOOL	\$ 4,500,435	\$ 5,628,216	\$ 3,022,680	\$ 27,326,252	\$ -	\$ 4,267,756	\$ -	\$ 44,745,339
GLOVER FIELD	\$ 1,511,340	\$ -	\$ 274,789	\$ 76,330	\$ -	\$ -	\$ -	\$ 1,862,460
Total	\$ 6,011,775		\$ 7,750,399	\$ 52,054,066	\$ 704,418	\$ 16,813,807	\$ 1,297,615	\$ 95,979,127

COLONIAL ELEMENTARY SCHOOL																	VISUAL INSPECTION DATA			
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: H or S	VI: Type	VI: Line Item	
BLDG -01 -01	Basement	Remove Single Door	0	82	18	EA	\$ 165	\$ 2,970	\$ 297	\$ 379	\$ 3,646	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -02	Basement	Remove Dupoble Door	0	82	4	EA	\$ 270	\$ 1,080	\$ 108	\$ 138	\$ 1,326	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -03	Basement	Remove Double Door w/ Sidelite	0	82	2	EA	\$ 400	\$ 800	\$ 80	\$ 102	\$ 982	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -04	Basement- RM 007	Remove VCT	0	77	183	SF	\$ 2	\$ 412	\$ 41	\$ 53	\$ 505	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG -01 -05	Basement- RM 007	Remove ACT	0	80	183	SF	\$ 3	\$ 549	\$ 55	\$ 70	\$ 674	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -06	Basement- RM 007	Remove Acoustical Panels and wall tile	0	75	420	SF	\$ 3	\$ 1,260	\$ 126	\$ 161	\$ 1,547	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -07	Basement- RM 013	Remove VCT	0	77	714	SF	\$ 2	\$ 1,607	\$ 161	\$ 205	\$ 1,972	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG -01 -08	Basement- RM 013	Remove ACT	0	80	714	SF	\$ 3	\$ 2,142	\$ 214	\$ 273	\$ 2,630	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -09	Basement- RM 013	Demo Casework	0	75	15	LF	\$ 40	\$ 600	\$ 60	\$ 77	\$ 737	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -10	Basement- RM 016	Remove VCT	0	77	395	SF	\$ 2	\$ 889	\$ 89	\$ 113	\$ 1,091	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG -01 -11	Basement- RM 016	Remove ACT	0	80	395	SF	\$ 3	\$ 1,185	\$ 119	\$ 151	\$ 1,455	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -12	Basement- RM 016	Demo Casework	0	75	15	LF	\$ 40	\$ 600	\$ 60	\$ 77	\$ 737	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -13	Basement- RM 017	Remove VCT	0	77	693	SF	\$ 2	\$ 1,559	\$ 156	\$ 199	\$ 1,914	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG -01 -14	Basement- RM 017	Remove ACT	0	80	693	SF	\$ 3	\$ 2,079	\$ 208	\$ 265	\$ 2,552	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -15	Basement- RM 017	Demo Casework	0	75	15	LF	\$ 40	\$ 600	\$ 60	\$ 77	\$ 737	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -16		Remove ACT	0	80	631	SF	\$ 3	\$ 1,893	\$ 189	\$ 242	\$ 2,324	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -17	1st FL- Classroom 103		0	79	631	SF	\$ 13	\$ 8,203	\$ 820	\$ 1,047	\$ 10,770	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -18	1st FL- Classroom 103		0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -19	1st FL- Classroom 104		0	80	629	SF	\$ 3	\$ 1,887	\$ 189	\$ 241	\$ 2,316	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -20	1st FL- Classroom 104		0	79	629	SF	\$ 13	\$ 8,177	\$ 818	\$ 1,043	\$ 10,038	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -21	1st FL- Classroom 104		0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -22	1st FL- Classroom 105		0	80	526	SF	\$ 3	\$ 1,578	\$ 158	\$ 201	\$ 1,937	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -23	1st FL- Classroom 105		0	79	526	SF	\$ 13	\$ 8,838	\$ 684	\$ 873	\$ 8,994	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -24	1st FL- Classroom 105	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -25	1st FL- Classroom 106	Remove ACT	0	80	496	SF	\$ 3	\$ 1,488	\$ 149	\$ 190	\$ 1,827	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -26	1st FL- Classroom 106	Refinish Wood Flooring	0	79	496	SF	\$ 13	\$ 6,448	\$ 645	\$ 823	\$ 7,916	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -27	1st FL- Classroom 106	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -28	1st FL- Classroom 107	Remove ACT	0	80	882	SF	\$ 3	\$ 2,646	\$ 265	\$ 338	\$ 3,248	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -29	1st FL- Classroom 107	Refinish Wood Flooring	0	79	882	SF	\$ 13	\$ 11,466	\$ 4,073	\$ 1,802	\$ 17,341	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -30	1st FL- Classroom 107	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -31	First Floor	Remove Single door	0	82	18	EALF	\$ 165	\$ 2,970	\$ 297	\$ 379	\$ 3,646	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -32	First Floor	Remove Double door	0	82	1	EA	\$ 270	\$ 270	\$ 27	\$ 34	\$ 331	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -33	First Floor	Remove interior Classroom/ Corridor windows - patch walls	0	82	6	EA	\$ 3,800	\$ 22,800	\$ 8,099	\$ 3,584	\$ 34,483	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -34	2nd FL- Classroom 200	Remove ACT	0	80	711	SF	\$ 3	\$ 2,133	\$ 213	\$ 272	\$ 2,618	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -35	2nd FL- Classroom 200	Refinish Wood Flooring	0	79	711	SF	\$ 13	\$ 9,243	\$ 924	\$ 1,179	\$ 11,347	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -36	2nd FL- Classroom 200	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -37	2nd FL- Classroom 202	Remove ACT	0	80	662	SF	\$ 3	\$ 1,986	\$ 199	\$ 253	\$ 2,438	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -38	2nd FL- Classroom 202	Refinish Wood Flooring	0	79	662	SF	\$ 13	\$ 8,606	\$ 861	\$ 1,098	\$ 10,565	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -39	2nd FL- Classrooms/ Corr	Remove Single door	0	82	21	EALF	\$ 165	\$ 3,465	\$ 347	\$ 442	\$ 4,254	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -40	2nd FL- Classrooms/ Corr	Remove Double door	0	82	1	EA	\$ 270	\$ 270	\$ 27	\$ 34	\$ 331	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -41	2nd FL- Classrooms/ Corr	Remove interior Classroom/ Corridor windows - patch walls	0	75	6	EA	\$ 3,800	\$ 22,800	\$ 8,099	\$ 3,584	\$ 34,483	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -42	2nd FL- Classroom 204	Remove ACT	0	80	642	SF	\$ 3	\$ 1,926	\$ 193	\$ 246	\$ 2,364	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -43	2nd FL- Classroom 205	Remove ACT	0	80	642	SF	\$ 3	\$ 1,926	\$ 193	\$ 246	\$ 2,364	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -44	2nd FL- Classroom 206	Remove ACT	0	80	632	SF	\$ 3	\$ 1,896	\$ 190	\$ 242	\$ 2,328	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -45	2nd FL- Classroom 207	Remove ACT	0	80	523	SF	\$ 3	\$ 1,569	\$ 157	\$ 200	\$ 1,926	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -46	2nd FL- Classroom 208	Remove ACT	0	80	513	SF	\$ 3	\$ 1,539	\$ 154	\$ 196	\$ 1,889	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -47	2nd FL- Classroom 209	Remove ACT	0	80	576	SF	\$ 3	\$ 1,728	\$ 173	\$ 220	\$ 2,121	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -48	2nd FL- Classroom 211	Remove ACT	0	80	624	SF	\$ 3	\$ 1,872	\$ 187	\$ 239	\$ 2,298	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG -01 -49	2nd FL- Classroom 204	Refinish Wood Flooring	0	79	642	SF	\$ 13	\$ 8,346	\$ 835	\$ 1,065	\$ 10,246	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -50	2nd FL- Classroom 205	Refinish Wood Flooring	0	79	642	SF	\$ 13	\$ 8,346	\$ 835	\$ 1,065	\$ 10,246	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -51	2nd FL- Classroom 206	Refinish Wood Flooring	0	79	632	SF	\$ 13	\$ 8,216	\$ 822	\$ 1,048	\$ 10,086	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -52	2nd FL- Classroom 207	Refinish Wood Flooring	0	79	523	SF	\$ 13	\$ 6,799	\$ 680	\$ 868	\$ 8,346	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -53	2nd FL- Classroom 208	Refinish Wood Flooring	0	79	513	SF	\$ 13	\$ 6,669	\$ 667	\$ 851	\$ 8,187	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -54	2nd FL- Classroom 209	Refinish Wood Flooring	0	79	576	SF	\$ 13	\$ 7,488	\$ 749	\$ 955	\$ 9,192	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -55	2nd FL- Classroom 211	Refinish Wood Flooring	0	79	624	SF	\$ 13	\$ 8,112	\$ 811	\$ 1,035	\$ 9,958	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring	
BLDG -01 -56	2nd FL- Classroom 202	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -57	2nd FL- Classroom 204	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -58	2nd FL- Classroom 205	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -59	2nd FL- Classroom 206	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -60	2nd FL- Classroom 207	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -61	2nd FL- Classroom 208	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -62	2nd FL- Classroom 209	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -63	2nd FL- Classroom 211	Demo Casework	0	75	40	SF	\$ 40	\$ 1,600	\$ 160	\$ 204	\$ 1,964	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG -01 -64	Basement	Interior Classroom Doors including transom w/fire rated glazing	0	82	9	EA	\$ 6,000	\$ 54,000	\$ 19,181	\$ 8,489	\$ 81,770	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG -01 -65	Basement	Interior Door (20 min label) no glazing, w/ hardware	0	82	8	EA	\$ 4,500	\$ 36,000	\$ 12,787	\$ 5,659	\$ 54,447	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	

COLONIAL ELEMENTARY SCHOOL																	VISUAL INSPECTION DATA			
Work Item #	Location	Description	Condition	B/C5 Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: H or S	VI: Type	VI: Line Item	
BLDG-01-66	Basement	Interior Door (No Fire rating) w/hardware	0	82	5	EA	\$ 4,000	\$ 20,000	\$ 7,104	\$ 3,144	\$ 30,248	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG-01-67	Basement	Stair Double Door with sidelite	0	82	2	PR	\$ 12,000	\$ 24,000	\$ 8,525	\$ 3,773	\$ 36,298	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG-01-68	Basement	electromagnetic hold opens tied into fire alarm	0	105	4	EA	\$ 3,300	\$ 13,200	\$ 4,689	\$ 2,075	\$ 19,964	3	2026	2	ELECT	79	H	ELECT. SYS	Fire Alarm Sys (H)	
BLDG-01-69	Basement- Rm 016A	Renovate Single User Toll Rm	0	75	25	SF	\$ 400	\$ 10,000	\$ 3,552	\$ 1,572	\$ 15,124	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-70	Basement- RM 004	Renovate Multi User Bathroom	0	75	130	SF	\$ 500	\$ 65,000	\$ 23,088	\$ 10,218	\$ 96,306	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-71	Basement- RM 006	Renovate Multi User Bathroom	0	75	143	SF	\$ 500	\$ 71,500	\$ 25,397	\$ 11,240	\$ 108,137	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-72	Basement- RM 010	New 2x2 ACT	0	80	183	SF	\$ 14	\$ 2,562	\$ 256	\$ 327	\$ 3,145	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-73	Basement- RM 010	LVT Flooring	0	77	183	SF	\$ 10	\$ 1,830	\$ 183	\$ 234	\$ 2,247	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG-01-74	Basement- RM 010	New Acoustical Panels	0	75	210	SF	\$ 45	\$ 9,450	\$ 945	\$ 1,206	\$ 11,601	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-75	Basement- RM 010	Patch Existing walls	0	75	420	SF	\$ 3	\$ 1,260	\$ 126	\$ 161	\$ 1,547	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-76	Basement- RM 010	Paint Walls	0	75	420	SF	\$ 3	\$ 1,260	\$ 126	\$ 161	\$ 1,547	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-77	Basement- RM 010	New Light Fixture	0	102	4	EA	\$ 850	\$ 3,400	\$ 340	\$ 434	\$ 4,174	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)	
BLDG-01-78	Basement- RM 010	Window Shades - Hand Oper - ALLOW	0	72	4	LF	\$ 170	\$ 680	\$ 68	\$ 87	\$ 835	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows	
BLDG-01-79	Basement- RM 013	New 2x2 ACT	0	80	714	SF	\$ 14	\$ 9,996	\$ 1,000	\$ 1,275	\$ 12,271	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-80	Basement- RM 013	LVT Flooring	0	77	714	SF	\$ 10	\$ 7,140	\$ 714	\$ 911	\$ 8,765	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG-01-81	Basement- RM 013	Paint Existing Walls	0	75	880	SF	\$ 3	\$ 2,640	\$ 264	\$ 337	\$ 3,241	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-82	Basement- RM 013	New Rubber Base	0	75	110	LF	\$ 7	\$ 715	\$ 72	\$ 91	\$ 878	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-83	Basement- RM 013	New Casework	0	75	15	LF	\$ 700	\$ 10,500	\$ 3,730	\$ 1,651	\$ 15,880	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-84	Basement- RM 013	New Light Fixture	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 976	\$ 9,391	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)	
BLDG-01-85	Basement- RM 013	Window Shades - Hand Oper - ALLOW	0	72	8	LF	\$ 170	\$ 1,360	\$ 136	\$ 174	\$ 1,670	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows	
BLDG-01-86	Basement- Rm 016	New 2x2 ACT	0	80	395	SF	\$ 14	\$ 5,530	\$ 553	\$ 706	\$ 6,789	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-87	Basement- Rm 016	LVT Flooring	0	77	395	SF	\$ 10	\$ 3,950	\$ 395	\$ 504	\$ 4,849	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG-01-88	Basement- Rm 016	Patch Existing walls	0	75	30	LF	\$ 7	\$ 195	\$ 20	\$ 25	\$ 239	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-89	Basement- Rm 016	Paint Walls	0	75	712	LF	\$ 15	\$ 10,680	\$ 3,794	\$ 1,679	\$ 16,152	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-90	Basement- Rm 016	New Light Fixture	0	102	6	EA	\$ 850	\$ 5,100	\$ 510	\$ 651	\$ 6,261	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)	
BLDG-01-91	Basement- Rm 016	Window Shades - Hand Oper - ALLOW	0	72	8	LF	\$ 170	\$ 1,360	\$ 136	\$ 174	\$ 1,670	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows	
BLDG-01-92	Basement- RM 016	New Casework	0	75	20	LF	\$ 700	\$ 14,000	\$ 4,973	\$ 2,201	\$ 21,174	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-93	Basement- RM 017	New 2x2 ACT	0	80	693	SF	\$ 14	\$ 9,702	\$ 970	\$ 1,238	\$ 11,910	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-94	Basement- RM 017	LVT Flooring	0	77	693	SF	\$ 10	\$ 6,930	\$ 693	\$ 884	\$ 8,507	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG-01-95	Basement- RM 017	Patch Existing walls	0	75	50	LF	\$ 7	\$ 325	\$ 33	\$ 41	\$ 399	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-96	Basement- RM 017	Paint Walls	0	75	712	LF	\$ 15	\$ 10,680	\$ 3,794	\$ 1,679	\$ 16,152	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-97	Basement- RM 017	New Light Fixture	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 976	\$ 9,391	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)	
BLDG-01-98	Basement- RM 017	Window Shades - Hand Oper - ALLOW	0	72	8	LF	\$ 170	\$ 1,360	\$ 136	\$ 174	\$ 1,670	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows	
BLDG-01-99	Basement- RM 017	New Casework	0	75	20	LF	\$ 700	\$ 14,000	\$ 4,973	\$ 2,201	\$ 21,174	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-100	1st FL - Toll 017a	Renovate Multi User Bathroom	0	75	40	EA	\$ 500	\$ 20,000	\$ 7,104	\$ 3,144	\$ 30,248	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-101	1st FL - Toll 019c	Renovate Multi User Bathroom	0	75	25	EA	\$ 500	\$ 12,500	\$ 4,440	\$ 1,965	\$ 18,905	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-102	1st FL- Classrooms	Interior Classroom Doors including transom w/fire rated glazing	0	82	7	EA	\$ 6,000	\$ 42,000	\$ 14,918	\$ 6,603	\$ 63,521	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG-01-103	1st FL- Corridor	Interior Door (20 min label) no glazing, w/hardware	0	82	5	EA	\$ 4,500	\$ 22,500	\$ 7,992	\$ 3,537	\$ 34,029	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG-01-104	1st FL- Classrooms	Interior Door (No Fire rating) w/hardware	0	82	6	EA	\$ 4,000	\$ 24,000	\$ 8,525	\$ 3,773	\$ 36,298	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG-01-105	1st FL- Corridor	(2) 3x7 Flush Wood Door & HM Frame	0	82	1	PR	\$ 6,500	\$ 6,500	\$ 650	\$ 829	\$ 7,979	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG-01-106	1st FL- Corridor	electromagnetic hold opens tied into fire alarm	0	105	4	EA	\$ 3,300	\$ 13,200	\$ 4,689	\$ 2,075	\$ 19,964	3	2026	2	ELECT	79	H	ELECT. SYS	Fire Alarm Sys (H)	
BLDG-01-107	1st FL- Classrooms	Wall Patching	0	75	500	SF	\$ 4	\$ 2,000	\$ 200	\$ 255	\$ 2,455	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-108	1st FL - All Classrooms	New Teaching wall (Casework w sliding white boards)	0	75	90	LF	\$ 700	\$ 63,000	\$ 22,378	\$ 9,904	\$ 95,281	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-109	1st FL- Classroom 103	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-110	1st FL- Classroom 104	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-111	1st FL- Classroom 105	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-112	1st FL- Classroom 106	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-113	1st FL- Classroom 107	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-114	1st FL- Classroom 103	New 2x2 ACT	0	80	631	SF	\$ 14	\$ 8,834	\$ 883	\$ 1,127	\$ 10,845	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-115	1st FL- Classroom 104	New 2x2 ACT	0	80	629	SF	\$ 14	\$ 8,806	\$ 881	\$ 1,124	\$ 10,810	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-116	1st FL- Classroom 105	New 2x2 ACT	0	80	526	SF	\$ 14	\$ 7,364	\$ 736	\$ 940	\$ 9,040	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-117	1st FL- Classroom 106	New 2x2 ACT	0	80	496	SF	\$ 14	\$ 6,944	\$ 694	\$ 886	\$ 8,524	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-118	1st FL- Classroom 107	New 2x2 ACT	0	80	882	SF	\$ 14	\$ 12,348	\$ 4,386	\$ 1,941	\$ 18,675	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG-01-119	1st FL- Classroom 103	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-120	1st FL- Classroom 104	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-121	1st FL- Classroom 105	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-122	1st FL- Classroom 106	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-123	1st FL- Classroom 107	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG-01-124	1st FL- Classroom 103	Window Shades - Hand Oper - ALLOW	0	72	21	LF	\$ 170	\$ 3,570	\$ 357	\$ 456	\$ 4,383	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows	
BLDG-01-125	1st FL- Classroom 104	Window Shades - Hand Oper - ALLOW	0	72	21	LF	\$ 170	\$ 3,570	\$ 357	\$ 456	\$ 4,383	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows	
BLDG-01-126	1st FL- Classroom 105	Window Shades - Hand Oper - ALLOW	0	72	18	LF	\$ 170	\$ 3,060	\$ 3											

COLONIAL ELEMENTARY SCHOOL														VISUAL INSPECTION DATA					
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: H or S	VI: Type	VI: Line Item
BLDG-01-130	1st FL- Classroom 104	Paint existing Walls	0	75	1060	SF	\$ 3	\$ 3,180	\$ 318	\$ 406	\$ 3,904	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-131	1st FL- Classroom 105	Paint existing Walls	0	75	920	SF	\$ 3	\$ 2,760	\$ 276	\$ 352	\$ 3,388	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-132	1st FL- Classroom 106	Paint existing Walls	0	75	1080	SF	\$ 3	\$ 3,240	\$ 324	\$ 413	\$ 3,977	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-133	1st FL- Classroom 107	Paint existing Walls	0	75	1220	SF	\$ 3	\$ 3,660	\$ 366	\$ 467	\$ 4,493	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-134	1st FL- Classroom 103	New Light Fixtures	0	75	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 976	\$ 9,391	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-135	1st FL- Classroom 104	New Light Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 976	\$ 9,391	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG-01-136	1st FL- Classroom 105	New Light Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 976	\$ 9,391	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG-01-137	1st FL- Classroom 106	New Light Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 976	\$ 9,391	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG-01-138	1st FL- Classroom 107	New Light Fixtures	0	102	12	EA	\$ 850	\$ 10,200	\$ 3,623	\$ 1,603	\$ 15,427	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG-01-139	1st FL- Classroom 103	Wood Base (refinish or replace)	0	75	106	LF	\$ 16	\$ 1,696	\$ 170	\$ 216	\$ 2,082	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-140	1st FL- Classroom 104	Wood Base (refinish or replace)	0	75	106	LF	\$ 16	\$ 1,696	\$ 170	\$ 216	\$ 2,082	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-141	1st FL- Classroom 105	Wood Base (refinish or replace)	0	75	90	LF	\$ 16	\$ 1,440	\$ 144	\$ 184	\$ 1,768	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-142	1st FL- Classroom 106	Wood Base (refinish or replace)	0	75	90	LF	\$ 16	\$ 1,440	\$ 144	\$ 184	\$ 1,768	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-143	1st FL- Classroom 107	Wood Base (refinish or replace)	0	75	132	LF	\$ 16	\$ 2,112	\$ 211	\$ 269	\$ 2,593	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-144	1st FL- Classroom 103	Scrape wood window trim & Repaint	0	66	63	EA	\$ 25	\$ 1,575	\$ 158	\$ 201	\$ 1,933	3	2026	2	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG-01-145	1st FL- Classroom 104	Scrape wood window trim & Repaint	0	66	63	EA	\$ 25	\$ 1,575	\$ 158	\$ 201	\$ 1,933	3	2026	2	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG-01-146	1st FL- Classroom 105	Scrape wood window trim & Repaint	0	66	48	EA	\$ 25	\$ 1,200	\$ 120	\$ 153	\$ 1,473	3	2026	2	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG-01-147	1st FL- Classroom 106	Scrape wood window trim & Repaint	0	66	48	EA	\$ 25	\$ 1,200	\$ 120	\$ 153	\$ 1,473	3	2026	2	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG-01-148	1st FL- Classroom 107	Scrape wood window trim & Repaint	0	66	79	EA	\$ 25	\$ 1,975	\$ 198	\$ 252	\$ 2,425	3	2026	2	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG-01-149	1st FL- Classroom 103	Gypsum soffit	0	80	60	LF	\$ 20	\$ 1,200	\$ 120	\$ 153	\$ 1,473	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-150	1st FL- Classroom 104	Gypsum soffit	0	80	60	LF	\$ 20	\$ 1,200	\$ 120	\$ 153	\$ 1,473	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-151	1st FL- Classroom 105	Gypsum soffit	0	80	60	LF	\$ 20	\$ 1,200	\$ 120	\$ 153	\$ 1,473	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-152	1st FL- Classroom 106	Gypsum soffit	0	80	60	LF	\$ 20	\$ 1,200	\$ 120	\$ 153	\$ 1,473	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-153	1st FL- Classroom 107	Gypsum soffit	0	80	60	LF	\$ 20	\$ 1,200	\$ 120	\$ 153	\$ 1,473	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-154	2nd FL - Tol 210	Renovate Multi User Bathroom	0	75	231	EA	\$ 500	\$ 115,500	\$ 41,026	\$ 18,157	\$ 174,683	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-155	2nd FL - Tol 201	Renovate Multi User Bathroom	0	75	242	EA	\$ 500	\$ 121,000	\$ 42,979	\$ 19,022	\$ 183,001	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-156	Classrooms	Interior Classroom Doors including transom 1 fire rated glazing	0	82	10	EA	\$ 6,000	\$ 60,000	\$ 21,312	\$ 9,432	\$ 90,744	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors
BLDG-01-157	Corridor	Interior Door (20 min label) no glazing, w/ hardware	0	82	7	EA	\$ 4,500	\$ 31,500	\$ 11,189	\$ 4,952	\$ 47,641	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors
BLDG-01-158	Classrooms	Interior Door (No Fire rating) w/hardware	0	82	5	EA	\$ 4,000	\$ 20,000	\$ 7,104	\$ 3,144	\$ 30,248	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors
BLDG-01-159	Corridor	(2) 3x7 Flush Wood Door & HM Frame	0	82	1	PR	\$ 6,500	\$ 6,500	\$ 650	\$ 829	\$ 7,979	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors
BLDG-01-160	Corridor	electromagnetic hold opens tied into fire alarm	0	105	5	EA	\$ 3,300	\$ 16,500	\$ 5,861	\$ 2,594	\$ 24,955	3	2026	2	ELECT	79	H	ELECT. SYS	Fire Alarm Sys (H)
BLDG-01-161	2nd FL - All Classrooms	New Teaching wall (Casework w sliding white boards)	0	75	162	LF	\$ 700	\$ 113,400	\$ 40,280	\$ 17,827	\$ 171,507	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-162	2nd FL- Classroom 200	New 2x2 ACT	0	80	711	SF	\$ 14	\$ 9,954	\$ 995	\$ 1,270	\$ 12,220	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-163	2nd FL- Classroom 202	New 2x2 ACT	0	80	662	SF	\$ 14	\$ 9,268	\$ 927	\$ 1,183	\$ 11,377	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-164	2nd FL- Classroom 204	New 2x2 ACT	0	80	642	SF	\$ 14	\$ 8,988	\$ 899	\$ 1,147	\$ 11,034	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-165	2nd FL- Classroom 205	New 2x2 ACT	0	80	642	SF	\$ 14	\$ 8,988	\$ 899	\$ 1,147	\$ 11,034	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-166	2nd FL- Classroom 206	New 2x2 ACT	0	80	632	SF	\$ 14	\$ 8,848	\$ 885	\$ 1,129	\$ 10,862	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-167	2nd FL- Classroom 207	New 2x2 ACT	0	80	523	SF	\$ 14	\$ 7,322	\$ 732	\$ 934	\$ 8,988	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-168	2nd FL- Classroom 208	New 2x2 ACT	0	80	513	SF	\$ 14	\$ 7,182	\$ 718	\$ 916	\$ 8,817	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-169	2nd FL- Classroom 209	New 2x2 ACT	0	80	576	SF	\$ 14	\$ 8,064	\$ 806	\$ 1,029	\$ 9,899	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-170	2nd FL- Classroom 211	New 2x2 ACT	0	80	624	SF	\$ 14	\$ 8,736	\$ 874	\$ 1,115	\$ 10,724	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG-01-171	2nd FL- Classroom 200	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-172	2nd FL- Classroom 202	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-173	2nd FL- Classroom 204	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-174	2nd FL- Classroom 205	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-175	2nd FL- Classroom 206	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-176	2nd FL- Classroom 207	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-177	2nd FL- Classroom 208	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-178	2nd FL- Classroom 209	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-179	2nd FL- Classroom 211	New Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,502	\$ 52,934	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-180	2nd FL- Classroom 200	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-181	2nd FL- Classroom 202	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-182	2nd FL- Classroom 204	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-183	2nd FL- Classroom 205	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-184	2nd FL- Classroom 206	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-185	2nd FL- Classroom 207	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-186	2nd FL- Classroom 208	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-187	2nd FL- Classroom 209	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-188	2nd FL- Classroom 211	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 574	\$ 5,524	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG-01-189	2nd FL- Classroom 200	Window Shades - Hand Oper - ALLOW	0	72	31	LF	\$ 170	\$ 5,270	\$ 527	\$ 672	\$ 6,469	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG-01-190	2nd FL- Classroom 202	Window Shades - Hand Oper - ALLOW	0	72	10	LF	\$ 170	\$ 1,700	\$ 170	\$ 217	\$ 2,087	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG-01-191	2nd FL- Classroom 204	Window Shades - Hand Oper - ALLOW	0	72	21	LF	\$ 170	\$ 3,570	\$ 357	\$ 456	\$ 4,383	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG-01-192	2nd FL- Classroom 205	Window Shades - Hand Oper - ALLOW	0	72	21	LF	\$ 170	\$ 3,570	\$ 357	\$ 456	\$ 4,383	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG-01-193	2nd FL- Classroom 206	Window Shades - Hand Oper - ALLOW	0	72	21	LF	\$ 170	\$ 3,570	\$ 357	\$ 456	\$ 4,383	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG-01-194	2nd FL- Classroom 207	Window Shades - Hand Oper - ALLOW	0	72	18	LF	\$ 170	\$ 3,060	\$ 306	\$ 390	\$ 3,756	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG-01-195	2nd FL- Classroom 208	Window Shades - Hand Oper - ALLOW	0	72	18	LF	\$ 170	\$ 3,060	\$ 306	\$ 390	\$ 3,756	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows

SIWANOW ELEMENTARY SCHOOL															VISUAL INSPECTION DATA				
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: H or S	VI: Type	VI: Line Item
BLDG - 03 - 01	Basement - RM 010	Remove ACT	0	80	829	SF	\$ 3	\$ 2,819	\$ 282	\$ 483	\$ 3,584	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 02	Basement - RM 010	Remove VCT??? (confirm flooring type, No pictures)	0	77	829	SF	\$ 2	\$ 1,865	\$ 187	\$ 320	\$ 2,371	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 03	Basement - RM 010	Demo Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 04	Basement - RM 018	Demo Casework	0	75	25	LF	\$ 25	\$ 625	\$ 63	\$ 107	\$ 795	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 05	Basement - RM 018	Remove ACT	0	80	924	SF	\$ 3	\$ 3,142	\$ 314	\$ 538	\$ 3,994	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 06	Basement - RM 018	Remove VCT	0	77	924	SF	\$ 2	\$ 2,079	\$ 208	\$ 356	\$ 2,643	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 07	First Floor - RM 101	Remove 2x4 ACT	0	80	971	SF	\$ 3	\$ 3,301	\$ 330	\$ 566	\$ 4,197	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 08	First Floor - RM 101	Refinish Wood Flooring	0	79	971	SF	\$ 13	\$ 12,623	\$ 4,484	\$ 2,164	\$ 19,270	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 09	First Floor - RM 101	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 10	First Floor - RM 102	Remove 2x4 ACT	0	80	501	SF	\$ 3	\$ 1,703	\$ 170	\$ 292	\$ 2,166	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 11	First Floor - RM 102	Refinish Wood Flooring	0	79	501	SF	\$ 13	\$ 6,513	\$ 651	\$ 1,116	\$ 8,281	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 12	First Floor - RM 102	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 13	First Floor - RM 104	Remove 2x4 ACT	0	80	912	SF	\$ 3	\$ 3,101	\$ 310	\$ 531	\$ 3,942	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 14	First Floor - RM 104	Refinish Wood Flooring	0	79	912	SF	\$ 13	\$ 11,856	\$ 4,211	\$ 2,032	\$ 18,099	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 15	First Floor - RM 104	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 16	First Floor - RM 105	Remove 2x4 ACT	0	80	808	SF	\$ 3	\$ 2,747	\$ 275	\$ 471	\$ 3,493	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 17	First Floor - RM 105	Demo Casework	0	79	808	SF	\$ 13	\$ 10,504	\$ 3,731	\$ 1,800	\$ 16,035	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 18	First Floor - RM 105	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 19	First Floor - RM 106	Demo Casework	0	80	824	SF	\$ 3	\$ 2,802	\$ 280	\$ 480	\$ 3,562	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 20	First Floor - RM 106	Demo Casework	0	79	824	SF	\$ 13	\$ 10,712	\$ 3,805	\$ 1,836	\$ 16,353	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 21	First Floor - RM 106	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 22	First Floor - RM 107	Demo Casework	0	80	829	SF	\$ 3	\$ 2,819	\$ 282	\$ 483	\$ 3,584	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 23	First Floor - RM 107	Demo Casework	0	79	829	SF	\$ 13	\$ 10,777	\$ 3,828	\$ 1,847	\$ 16,452	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 24	First Floor - RM 107	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 25	First Floor - RM 110	Remove 2x4 ACT	0	80	911	SF	\$ 3	\$ 3,097	\$ 310	\$ 531	\$ 3,938	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 26	First Floor - RM 110	Refinish Wood Flooring	0	79	911	SF	\$ 13	\$ 11,843	\$ 4,207	\$ 2,030	\$ 18,080	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 27	First Floor - RM 110	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 28	First Floor - RM 111 Gym	Remove existing ceiling	0	80	2730	SF	\$ 20	\$ 54,600	\$ 19,394	\$ 9,359	\$ 83,353	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 29	Second Floor - RM201	Remove 2x4 ACT	0	80	870	SF	\$ 3	\$ 2,958	\$ 296	\$ 507	\$ 3,761	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 30	Second Floor - RM201	Refinish Wood Flooring	0	79	870	SF	\$ 13	\$ 11,310	\$ 4,017	\$ 1,939	\$ 17,266	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 31	Second Floor - RM201	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 32	Second Floor - RM202	Remove 2x4 ACT	0	80	862	SF	\$ 3	\$ 2,931	\$ 293	\$ 502	\$ 3,726	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 33	Second Floor - RM202	Refinish Wood Flooring	0	79	862	SF	\$ 13	\$ 11,206	\$ 3,980	\$ 1,921	\$ 17,107	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 34	Second Floor - RM202	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 35	Second Floor - RM204	Remove 2x4 ACT	0	80	820	SF	\$ 3	\$ 2,788	\$ 279	\$ 478	\$ 3,545	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 36	Second Floor - RM204	Refinish Wood Flooring	0	79	820	SF	\$ 13	\$ 10,660	\$ 3,786	\$ 1,827	\$ 16,274	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 37	Second Floor - RM204	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 38	Second Floor - RM205	Remove 2x4 ACT	0	80	820	SF	\$ 3	\$ 2,788	\$ 279	\$ 478	\$ 3,545	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 39	Second Floor - RM205	Refinish Wood Flooring	0	79	820	SF	\$ 13	\$ 10,660	\$ 3,786	\$ 1,827	\$ 16,274	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 40	Second Floor - RM205	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 41	Second Floor - RM206	Remove 2x4 ACT	0	80	822	SF	\$ 3	\$ 2,795	\$ 279	\$ 479	\$ 3,553	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 42	Second Floor - RM206	Refinish Wood Flooring	0	79	822	SF	\$ 13	\$ 10,686	\$ 3,796	\$ 1,832	\$ 16,313	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 43	Second Floor - RM206	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 44	Second Floor - RM207	Remove 2x4 ACT	0	80	787	SF	\$ 3	\$ 2,676	\$ 268	\$ 459	\$ 3,402	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 45	Second Floor - RM207	Refinish Wood Flooring	0	79	787	SF	\$ 13	\$ 10,231	\$ 3,634	\$ 1,754	\$ 15,619	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 46	Second Floor - RM207	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 47	Second Floor - RM209	Remove 2x4 ACT	0	80	726	SF	\$ 3	\$ 2,468	\$ 247	\$ 423	\$ 3,138	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 48	Second Floor - RM209	Refinish Wood Flooring	0	79	726	SF	\$ 13	\$ 9,438	\$ 944	\$ 1,618	\$ 12,000	3	2026	2	GEN CON	53	N/A	BLDG INT	Wood Flooring
BLDG - 03 - 49	Second Floor - RM209	Demo Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 50	First Floor - RM 103	Renovate Multi User Bathroom	0	75	240	SF	\$ 500	\$ 120,000	\$ 42,624	\$ 20,569	\$ 183,193	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 51	Second Floor - RM 203	Renovate Multi User Bathroom	0	75	285	SF	\$ 501	\$ 142,785	\$ 50,717	\$ 24,474	\$ 217,976	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 52	All Floors	Corridor Doors	0	82	50	EALF	\$ 2,750	\$ 137,500	\$ 48,840	\$ 23,568	\$ 209,908	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors
BLDG - 03 - 53	All Floors	Cross Corridor Doors	0	82	30	EALF	\$ 5,500	\$ 165,000	\$ 58,608	\$ 28,282	\$ 251,890	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors
BLDG - 03 - 54	All Floors	electromagnetic hold opens tied into fire alarm	0	105	30	EALF	\$ 3,300	\$ 99,000	\$ 35,165	\$ 16,969	\$ 151,134	3	2026	2	ELECT	79	H	ELECT. SYS	Fire Alarm Sys (H)
BLDG - 03 - 55	All Floors	Replace Closet Doors (New door/ Existing Frame)	0	82	43	EALF	\$ 2,500	\$ 107,500	\$ 38,184	\$ 18,426	\$ 164,110	3	2026	2	GEN CON	56	N/A	BLDG INT	Interior Doors
BLDG - 03 - 56	All Floors Corridors	Fire Rate all Corridor walls	0	75	9660	SF	\$ 15	\$ 144,900	\$ 51,468	\$ 24,837	\$ 221,205	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 57	All Floors Corridors	Wall base PT	0	75	1300	LF	\$ 18	\$ 23,400	\$ 8,312	\$ 4,011	\$ 35,723	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 58	All Floors Corridors	Paint and Prime new and existing corr walls	0	75	11700	LF	\$ 6	\$ 70,200	\$ 24,935	\$ 12,033	\$ 107,168	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 59	All Floors Corridors	Remove interior Classroom/ Corridor windows - patch walls	0	75	14	EA	\$ 3,800	\$ 53,200	\$ 18,897	\$ 9,119	\$ 81,215	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls

SIWANEOY ELEMENTARY SCHOOL															VISUAL INSPECTION DATA				
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: H or S	VI: Type	VI: Line Item
BLDG - 03 - 60	Basement - RM 010	New 2x2 ACT	0	80	829	SF	\$ 14	\$ 11,606	\$ 4,122	\$ 1,989	\$ 17,718	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 61	Basement - RM 010	New LVT	0	77	829	SF	\$ 10	\$ 8,290	\$ 829	\$ 1,421	\$ 10,540	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 62	Basement - RM 010	New Casework	0	75	50	LF	\$ 70	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 63	Basement - RM 018	New Casework	0	75	25	LF	\$ 70	\$ 17,500	\$ 6,216	\$ 3,000	\$ 26,716	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 64	Basement - RM 018	New 2x2 ACT	0	80	924	SF	\$ 14	\$ 12,936	\$ 4,595	\$ 2,217	\$ 19,748	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 65	Basement - RM 018	New LVT	0	77	924	SF	\$ 10	\$ 9,240	\$ 924	\$ 1,584	\$ 11,748	3	2026	2	GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 66	First Floor - RM 101	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 67	First Floor - RM 101	classroom sink and cabinetry	0	75	1	EA	\$ 55	\$ 55	\$ 6	\$ 9	\$ 70	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 68	First Floor - RM 101	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 69	First Floor - RM 101	New 2x2 ACT	0	80	971	SF	\$ 14	\$ 13,594	\$ 4,829	\$ 2,330	\$ 20,753	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 70	First Floor - RM 101	Window Shades - Hand Oper - ALLOW	0	72	30	LF	\$ 170	\$ 5,100	\$ 510	\$ 874	\$ 6,484	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 71	First Floor - RM 101	Paint Existing Walls	0	75	1152	SF	\$ 3	\$ 3,456	\$ 346	\$ 592	\$ 4,394	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 72	First Floor - RM 102	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 73	First Floor - RM 102	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 74	First Floor - RM 102	New 2x2 ACT	0	80	501	SF	\$ 14	\$ 7,014	\$ 701	\$ 1,202	\$ 8,918	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 75	First Floor - RM 102	Window Shades - Hand Oper - ALLOW	0	72	30	LF	\$ 170	\$ 5,100	\$ 510	\$ 874	\$ 6,484	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 76	First Floor - RM 102	Paint Existing Walls	0	75	756	SF	\$ 3	\$ 2,268	\$ 227	\$ 389	\$ 2,884	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 77	First Floor - RM 104	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 78	First Floor - RM 104	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 79	First Floor - RM 104	New 2x2 ACT	0	80	912	SF	\$ 14	\$ 12,768	\$ 4,535	\$ 2,189	\$ 19,492	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 80	First Floor - RM 104	Window Shades - Hand Oper - ALLOW	0	72	30	LF	\$ 170	\$ 5,100	\$ 510	\$ 874	\$ 6,484	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 81	First Floor - RM 104	Paint Existing Walls	0	75	1062	SF	\$ 3	\$ 3,186	\$ 319	\$ 546	\$ 4,051	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 82	First Floor - RM 105	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 83	First Floor - RM 105	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 84	First Floor - RM 105	New 2x2 ACT	0	80	808	SF	\$ 14	\$ 11,312	\$ 4,018	\$ 1,939	\$ 17,269	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 85	First Floor - RM 105	Window Shades - Hand Oper - ALLOW	0	72	20	LF	\$ 170	\$ 3,400	\$ 340	\$ 583	\$ 4,323	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 86	First Floor - RM 105	Paint Existing Walls	0	75	1000	SF	\$ 3	\$ 3,000	\$ 300	\$ 514	\$ 3,814	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 87	First Floor - RM 106	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 88	First Floor - RM 106	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 89	First Floor - RM 106	New 2x2 ACT	0	80	824	SF	\$ 14	\$ 11,536	\$ 4,098	\$ 1,977	\$ 17,611	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 90	First Floor - RM 106	Window Shades - Hand Oper - ALLOW	0	72	30	LF	\$ 170	\$ 5,100	\$ 510	\$ 874	\$ 6,484	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 91	First Floor - RM 106	Paint Existing Walls	0	75	1062	SF	\$ 3	\$ 3,186	\$ 319	\$ 546	\$ 4,051	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 92	First Floor - RM 107	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 93	First Floor - RM 107	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 94	First Floor - RM 107	New 2x2 ACT	0	80	829	SF	\$ 14	\$ 11,606	\$ 4,122	\$ 1,989	\$ 17,718	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 95	First Floor - RM 107	Window Shades - Hand Oper - ALLOW	0	72	25	LF	\$ 170	\$ 4,250	\$ 425	\$ 728	\$ 5,403	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 96	First Floor - RM 107	Paint Existing Walls	0	75	1062	SF	\$ 3	\$ 3,186	\$ 319	\$ 546	\$ 4,051	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 97	First Floor - RM 110	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 98	First Floor - RM 110	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 99	First Floor - RM 110	New 2x2 ACT	0	80	911	SF	\$ 14	\$ 12,754	\$ 4,530	\$ 2,186	\$ 19,470	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 100	First Floor - RM 110	Window Shades - Hand Oper - ALLOW	0	72	25	LF	\$ 170	\$ 4,250	\$ 425	\$ 728	\$ 5,403	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 101	First Floor - RM 110	Paint Existing Walls	0	75	1062	SF	\$ 3	\$ 3,186	\$ 319	\$ 546	\$ 4,051	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 102	First Floor - Classrooms	Sliding white boards (sim to st denis)	0	75	7	EA	\$ 5,000	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 103	First Floor - Classrooms	Gyp Soffits in classroom for mech	0	80	200	LF	\$ 20	\$ 4,000	\$ 400	\$ 686	\$ 5,086	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 104	First Floor - Classrooms	New Lighting for Classrooms	0	102	70	LF	\$ 300	\$ 21,000	\$ 7,459	\$ 3,600	\$ 32,059	3	2026	2	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 105	First Floor - RM 101A Toile	Renovate TR for ADA	0	75	80	SF	\$ 560	\$ 44,800	\$ 15,913	\$ 7,679	\$ 68,392	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 106	First Floor - RM111 Gym/Auditorium	New ceiling in Gym/Auditorium	0	80	2730	SF	\$ 20	\$ 54,600	\$ 19,394	\$ 9,359	\$ 83,353	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 107	Second Floor - Classroom	Refinish window Sills	0	72	180	LF	\$ 40	\$ 7,200	\$ 720	\$ 1,234	\$ 9,154	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 108	Second Floor - RM201	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 109	Second Floor - RM201	New 2x2 ACT	0	80	870	SF	\$ 14	\$ 12,180	\$ 4,326	\$ 2,088	\$ 18,594	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 110	Second Floor - RM201	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 111	Second Floor - RM201	Window Shades - Hand Oper - ALLOW	0	72	20	EA	\$ 170	\$ 3,400	\$ 340	\$ 583	\$ 4,323	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 112	Second Floor - RM201	Paint Existing Walls	0	75	1062	SF	\$ 3	\$ 3,186	\$ 319	\$ 546	\$ 4,051	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 113	Second Floor - RM202	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 114	Second Floor - RM202	New 2x2 ACT	0	80	862	SF	\$ 14	\$ 12,068	\$ 4,287	\$ 2,069	\$ 18,423	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 115	Second Floor - RM202	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 116	Second Floor - RM202	Window Shades - Hand Oper - ALLOW	0	72	20	EA	\$ 170	\$ 3,400	\$ 340	\$ 583	\$ 4,323	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 117	Second Floor - RM202	Paint Existing Walls	0	75	972	SF	\$ 3	\$ 2,916	\$ 292	\$ 500	\$ 3,707	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 118	Second Floor - RM204	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 119	Second Floor - RM204	New 2x2 ACT	0	80	820	SF	\$ 14	\$ 11,480	\$ 4,078	\$ 1,968	\$ 17,525	3	2026	2	GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 120	Second Floor - RM204	classroom sink and cabinetry	0	75	1	EA	\$ 4,500	\$ 4,500	\$ 450	\$ 771	\$ 5,721	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 121	Second Floor - RM204	Window Shades - Hand Oper - ALLOW	0	72	30	EA	\$ 170	\$ 5,100	\$ 510	\$ 874	\$ 6,484	3	2026	2	BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 122	Second Floor - RM204	Paint Existing Walls	0	75	1062	SF	\$ 3	\$ 3,186	\$ 319	\$ 546	\$ 4,051	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 123	Second Floor - RM205	New Casework	0	75	40	LF	\$ 700	\$ 28,000	\$ 9,946	\$ 4,799	\$ 42,745	3	2026	2	GEN CON	49	N/A	BLDG INT	Other Interior Walls

HUTCHINSON ELEMENTARY SCHOOL															VISUAL INSPECTION DATA					
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: Hor S	VI: Type	VI: Line Item	
0002		INTERIORS	0	66	0	0	\$ -	\$ 120,000	\$ 42,624	\$ 20,569	\$ 183,193	4	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)	

Priority 1 Subtotal:	\$ -
Priority 2 Subtotal:	\$ -
Priority 3 Subtotal:	\$ -
Priority 4 Subtotal:	\$ 183,193
Total	\$ 183,193

\$ 183,193	TOTAL THIS SELECTION
\$ 120,000	DIRECT THIS TOTAL

PROSPECT ELEMENTARY SCHOOL														VISUAL INSPECTION DATA						
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: Hors	VI: Type	VI: Line Item	
BLDG - 03 - 01	Basement	Remove Single Door	0	82	13	EA	\$ 165	\$ 2,145	\$ 215	\$ 368	\$ 2,727	3	2026	1	GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG - 03 - 02	Basement	Remove Doupble Door	0	82	5	EA	\$ 270	\$ 1,350	\$ 135	\$ 231	\$ 1,716	3	2026		GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG - 03 - 03	Basement - RM001/001a/00	Remove 2x4 ACT	0	80	1175	SF	\$ 3	\$ 3,525	\$ 353	\$ 604	\$ 4,482	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 04	Basement - RM001/001a/00	Remove VCT	0	77	1175	SF	\$ 2	\$ 2,350	\$ 235	\$ 403	\$ 2,988	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 05	Basement - RM001/001a/00	Remove Casework	0	75	80	LF	\$ 25	\$ 2,000	\$ 200	\$ 343	\$ 2,543	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 06	Basement - RM001/001a/00	Remove builtins on Corr Wall	0	117	25	SF	\$ 30	\$ 750	\$ 75	\$ 129	\$ 954	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 07	Basement - RM001/001a/00	Scrape Window Sill and trim paint	0	117	116	LF	\$ 12	\$ 1,392	\$ 139	\$ 239	\$ 1,770	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 08	Basement - RM004	Remove 2x4 ACT	0	80	490	SF	\$ 3	\$ 1,470	\$ 147	\$ 252	\$ 1,869	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 09	Basement - RM004	Remove VCT	0	77	490	SF	\$ 2	\$ 980	\$ 98	\$ 168	\$ 1,246	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 10	Basement - RM004	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 11	Basement - RM004	Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 12	Basement - RM004	Scrape Window Sill and trim paint	0	117	52	LF	\$ 12	\$ 624	\$ 62	\$ 107	\$ 793	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 13	Basement - RM005	Remove 2x4 ACT	0	80	620	SF	\$ 3	\$ 1,860	\$ 186	\$ 319	\$ 2,365	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 14	Basement - RM005	Remove VCT	0	77	620	SF	\$ 2	\$ 1,240	\$ 124	\$ 213	\$ 1,577	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 15	Basement - RM005	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 16	Basement - RM005	Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 17	Basement - RM005	Remove builtins on Corr Wall	0	117	52	LF	\$ 12	\$ 624	\$ 62	\$ 107	\$ 793	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 18	Basement - RM012		0	80	650	SF	\$ 3	\$ 1,950	\$ 195	\$ 334	\$ 2,479	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 19	Basement - RM012		0	77	650	SF	\$ 2	\$ 1,300	\$ 130	\$ 223	\$ 1,653	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 20	Basement - RM012		0	75	60	LF	\$ 25	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 21	Basement - RM013		0	80	700	SF	\$ 3	\$ 2,100	\$ 210	\$ 360	\$ 2,670	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 22	Basement - RM013		0	77	700	SF	\$ 2	\$ 1,400	\$ 140	\$ 240	\$ 1,780	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 23	Basement - RM013		0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 24	Basement - RM013	Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 25	Basement - RM013	Scrape Window Sill and trim paint	0	117	64	LF	\$ 12	\$ 768	\$ 77	\$ 132	\$ 976	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 26	Basement - RM014	Remove 2x4 ACT	0	80	469	SF	\$ 3	\$ 1,380	\$ 138	\$ 237	\$ 1,755	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 27	Basement - RM014	Remove VCT	0	77	469	SF	\$ 2	\$ 920	\$ 92	\$ 158	\$ 1,170	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 28	Basement - RM014	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 29	Basement - RM014	Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 30	Basement - RM014	Scrape Window Sill and trim paint	0	117	64	LF	\$ 12	\$ 768	\$ 77	\$ 132	\$ 976	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 31	Basement - RM015	Remove 2x4 ACT	0	80	670	SF	\$ 3	\$ 2,010	\$ 201	\$ 345	\$ 2,556	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 32	Basement - RM015	Remove VCT	0	77	670	SF	\$ 2	\$ 1,340	\$ 134	\$ 230	\$ 1,704	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 33	Basement - RM015	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 34	Basement - RM015	Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 35	Basement - RM015	Scrape Window Sill and trim paint	0	117	64	LF	\$ 12	\$ 768	\$ 77	\$ 132	\$ 976	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 36	Basement - Corr 031	Remove 2x4 ACT	0	80	0	\$	\$ -	\$ -	\$ -	\$ -	\$ -	-	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 48	First Floor	Remove Single Door	0	82	10	EA	\$ 165	\$ 1,650	\$ 165	\$ 283	\$ 2,098	3	2026		GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG - 03 - 47	First Floor	Remove Doupble Door	0	82	6	EA	\$ 270	\$ 1,620	\$ 162	\$ 278	\$ 2,060	3	2026		GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG - 03 - 48	First Floor - RM102	Remove 2x4 ACT	0	80	675	SF	\$ 3	\$ 2,025	\$ 203	\$ 347	\$ 2,575	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 49	First Floor - RM102	Remove VCT	0	77	675	SF	\$ 2	\$ 1,350	\$ 135	\$ 231	\$ 1,716	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 50	First Floor - RM102	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 51	First Floor - RM102	Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 52	First Floor - RM102	Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 53	First Floor - RM104/104a	Remove 2x4 ACT	0	80	1230	SF	\$ 3	\$ 3,690	\$ 369	\$ 632	\$ 4,691	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 54	First Floor - RM104/104a	Remove VCT	0	77	1230	SF	\$ 2	\$ 2,460	\$ 246	\$ 422	\$ 3,128	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 55	First Floor - RM104/104a	Remove Casework	0	75	100	LF	\$ 25	\$ 2,500	\$ 250	\$ 429	\$ 3,179	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 56	First Floor - RM104/104a	Scrape Window Sill and trim paint	0	117	162	LF	\$ 12	\$ 1,944	\$ 194	\$ 333	\$ 2,472	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 57	First Floor - RM105	Remove 2x4 ACT	0	80	670	SF	\$ 3	\$ 2,010	\$ 201	\$ 345	\$ 2,556	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 58	First Floor - RM105	Remove VCT	0	77	670	SF	\$ 2	\$ 1,340	\$ 134	\$ 230	\$ 1,704	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 59	First Floor - RM105	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 60	First Floor - RM105	Remove builtins on Corr Wall	0	117	60	SF	\$ 30	\$ 1,800	\$ 180	\$ 309	\$ 2,289	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 61	First Floor - RM105	Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 62	First Floor - RM106	Remove 2x4 ACT	0	80	655	SF	\$ 3	\$ 1,965	\$ 197	\$ 337	\$ 2,498	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 63	First Floor - RM106	Remove VCT	0	77	655	SF	\$ 2	\$ 1,310	\$ 131	\$ 225	\$ 1,666	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 64	First Floor - RM106	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 65	First Floor - RM106	Remove builtins on Corr Wall	0	117	60	SF	\$ 30	\$ 1,800	\$ 180	\$ 309	\$ 2,289	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 66	First Floor - RM106	Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 67	First Floor - RM110	Remove 2x4 ACT	0	80	670	SF	\$ 3	\$ 2,010	\$ 201	\$ 345	\$ 2,556	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
BLDG - 03 - 68	First Floor - RM110	Remove VCT	0	77	670	SF	\$ 2	\$ 1,340	\$ 134	\$ 230	\$ 1,704	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles	
BLDG - 03 - 69	First Floor - RM110	Remove Casework	0	75	50	LF	\$ 25	\$ 1,250	\$ 125	\$ 214	\$ 1,589	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 70	First Floor - RM110	Remove builtins on Corr Wall	0	117	60	SF	\$ 30	\$ 1,800	\$ 180	\$ 309	\$ 2,289	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 71	First Floor - RM110	Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026		GEN CON	91	N/A	ENVIRONMENT	General Appearance	
BLDG - 03 - 77	First Floor	Remove Single Door	0	82	6	EA	\$ 165	\$ 990	\$ 99	\$ 170	\$ 1,259	3	2026		GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG - 03 - 78	First Floor	Remove Doupble Door	0	82	3	EA	\$ 270	\$ 810	\$ 81	\$ 139	\$ 1,030	3	2026		GEN CON	56	N/A	BLDG INT	Interior Doors	
BLDG - 03 - 79	Second Floor - RM200 Librar	demolition	0	75	1	EA	\$ 15,000	\$ 15,000	\$ 5,328	\$ 2,571	\$ 22,899	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
BLDG - 03 - 80			0	0	0	\$	\$ -	\$ -	\$ -	\$ -	\$ -	-	3	2026		#N/A	#N/A	#N/A	#N/A	
BLDG - 03 - 81			0	0	0	\$	\$ -	\$ -	\$ -	\$ -	\$ -	-	3	2026		#N/A	#N/A	#N/A	#N/A	
BLDG - 03 - 82			0	0	0	\$	\$ -	\$ -	\$ -	\$ -	\$ -	-	3	2026		#N/A	#N/A	#N/A	#N/A	

PROSPECT ELEMENTARY SCHOOL																	VISUAL INSPECTION DATA				
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: Hours	VI: Type	VI: Line Item		
BLDG - 03 - 83	0		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	3	2026		#/N/A	#/N/A	#/N/A	#/N/A	#/N/A		
BLDG - 03 - 84	0		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	3	2026		#/N/A	#/N/A	#/N/A	#/N/A	#/N/A		
BLDG - 03 - 85	Second Floor - RM201	Remove 2x4 ACT	0	80	755	SF	\$ 3	\$ 2,265	\$ 227	\$ 388	\$ 2,880	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 86		Remove VCT	0	77	755	SF	\$ 2	\$ 1,699	\$ 170	\$ 291	\$ 2,160	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 87		Remove Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 88		Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 89		Scrape Window Sill and trim paint	0	117	70	LF	\$ 12	\$ 840	\$ 84	\$ 144	\$ 1,068	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 90	Second Floor - RM202	Remove 2x4 ACT	0	80	620	SF	\$ 3	\$ 1,860	\$ 186	\$ 319	\$ 2,365	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 91		Remove VCT	0	77	620	SF	\$ 2	\$ 1,395	\$ 140	\$ 239	\$ 1,774	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 92		Remove Casework	0	75	40	LF	\$ 25	\$ 1,000	\$ 100	\$ 171	\$ 1,271	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 93		Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 94		Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 95	Second Floor - RM203	Remove 2x4 ACT	0	80	675	SF	\$ 3	\$ 2,025	\$ 203	\$ 347	\$ 2,575	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 96		Remove VCT	0	77	675	SF	\$ 2	\$ 1,519	\$ 152	\$ 260	\$ 1,931	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 97		Remove Casework	0	75	42	LF	\$ 25	\$ 1,050	\$ 105	\$ 180	\$ 1,335	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 98		Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 99		Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 10	Second Floor - RM205	Remove 2x4 ACT	0	80	1020	SF	\$ 3	\$ 3,060	\$ 306	\$ 525	\$ 3,891	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 10		Remove VCT	0	77	1020	SF	\$ 2	\$ 2,295	\$ 230	\$ 393	\$ 2,918	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 10		Remove Casework	0	75	62	LF	\$ 25	\$ 1,550	\$ 155	\$ 266	\$ 1,971	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 10		Scrape Window Sill and trim paint	0	117	94	LF	\$ 12	\$ 1,128	\$ 113	\$ 193	\$ 1,434	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 10	Second Floor - RM207	Remove 2x4 ACT	0	80	670	SF	\$ 3	\$ 2,010	\$ 201	\$ 345	\$ 2,556	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 10		Remove VCT	0	77	670	SF	\$ 2	\$ 1,508	\$ 151	\$ 258	\$ 1,917	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 10		Remove Casework	0	75	42	LF	\$ 25	\$ 1,050	\$ 105	\$ 180	\$ 1,335	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 10		Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 10		Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 10	Second Floor - RM208	Remove 2x4 ACT	0	80	655	SF	\$ 3	\$ 1,965	\$ 197	\$ 337	\$ 2,498	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 11		Remove VCT	0	77	655	SF	\$ 2	\$ 1,474	\$ 147	\$ 253	\$ 1,874	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 11		Remove Casework	0	75	42	LF	\$ 25	\$ 1,050	\$ 105	\$ 180	\$ 1,335	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 11		Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 11		Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 11	Second Floor - RM211	Remove 2x4 ACT	0	80	670	SF	\$ 3	\$ 2,010	\$ 201	\$ 345	\$ 2,556	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 11		Remove VCT	0	77	670	SF	\$ 2	\$ 1,508	\$ 151	\$ 258	\$ 1,917	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 11		Remove Casework	0	75	42	LF	\$ 25	\$ 1,050	\$ 105	\$ 180	\$ 1,335	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 11		Remove builtins on Corr Wall	0	117	50	SF	\$ 30	\$ 1,500	\$ 150	\$ 257	\$ 1,907	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 11		Scrape Window Sill and trim paint	0	117	58	LF	\$ 12	\$ 696	\$ 70	\$ 119	\$ 885	3	2026	GEN CON	91	N/A	ENVIRONMENT	General Appearance			
BLDG - 03 - 12	Basement - RM001/001a/00	2x2 ACT	0	80	1175	SF	\$ 14	\$ 16,450	\$ 5,843	\$ 2,820	\$ 25,113	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 12		LVT Flooring	0	77	1175	SF	\$ 10	\$ 11,750	\$ 4,174	\$ 2,014	\$ 17,938	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 12		Rubber Base	0	75	214	LF	\$ 14	\$ 2,996	\$ 300	\$ 514	\$ 3,809	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 12		Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 12		Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 12		Paint Existing Walls	0	75	2140	SF	\$ 3	\$ 6,420	\$ 642	\$ 1,100	\$ 8,162	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 13		New Lighting Fixtures	0	102	12	EA	\$ 850	\$ 10,200	\$ 3,623	\$ 1,748	\$ 15,571	3	2026	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)			
BLDG - 03 - 13		Window Shades - Hand Oper - Allow	0	72	34	LF	\$ 170	\$ 5,780	\$ 578	\$ 991	\$ 7,349	3	2026	BLDG ENV.	46	N/A	BLDG EXT	Windows			
BLDG - 03 - 13		Paint Existing wood window sills and trim	0	66	116	LF	\$ 4	\$ 464	\$ 46	\$ 80	\$ 590	3	2026	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)			
BLDG - 03 - 13	Basement - RM004	2x2 ACT	0	80	490	SF	\$ 14	\$ 6,860	\$ 686	\$ 1,176	\$ 8,722	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 13		LVT Flooring	0	77	490	SF	\$ 10	\$ 4,900	\$ 490	\$ 840	\$ 6,230	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 13		Rubber Base	0	75	124	LF	\$ 14	\$ 1,736	\$ 174	\$ 298	\$ 2,207	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 13		Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 13		Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 13		Paint Existing Walls	0	75	1240	SF	\$ 3	\$ 3,720	\$ 372	\$ 638	\$ 4,730	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 13		New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)			
BLDG - 03 - 14		Window Shades - Hand Oper - Allow	0	72	16	LF	\$ 170	\$ 2,720	\$ 272	\$ 466	\$ 3,458	3	2026	BLDG ENV.	46	N/A	BLDG EXT	Windows			
BLDG - 03 - 14		Paint Existing wood window sills and trim	0	66	52	LF	\$ 4	\$ 208	\$ 21	\$ 36	\$ 264	3	2026	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)			
BLDG - 03 - 14	Basement - RM005	2x2 ACT	0	80	620	SF	\$ 14	\$ 8,680	\$ 868	\$ 1,488	\$ 11,036	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 14		LVT Flooring	0	77	620	SF	\$ 10	\$ 6,200	\$ 620	\$ 1,063	\$ 7,883	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 14		Rubber Base	0	75	100	LF	\$ 14	\$ 1,400	\$ 140	\$ 240	\$ 1,780	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 14		Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 14		Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 14		Paint Existing Walls	0	75	1000	SF	\$ 3	\$ 3,000	\$ 300	\$ 514	\$ 3,814	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 14		New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026	ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)			
BLDG - 03 - 14		Window Shades - Hand Oper - Allow	0	72	16	LF	\$ 170	\$ 2,720	\$ 272	\$ 466	\$ 3,458	3	2026	BLDG ENV.	46	N/A	BLDG EXT	Windows			
BLDG - 03 - 15		Paint Existing wood window sills and trim	0	66	52	LF	\$ 4	\$ 208	\$ 21	\$ 36	\$ 264	3	2026	BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)			
BLDG - 03 - 15	Basement - RM012	2x2 ACT	0	80	650	SF	\$ 14	\$ 9,100	\$ 910	\$ 1,560	\$ 11,570	3	2026	GEN CON	54	H	BLDG INT	Ceilings (H)			
BLDG - 03 - 15		LVT Flooring	0	77	650	SF	\$ 10	\$ 6,500	\$ 650	\$ 1,114	\$ 8,264	3	2026	GEN CON	51	N/A	BLDG INT	Resilient Tiles			
BLDG - 03 - 15		Rubber Base	0	75	106	LF	\$ 14	\$ 1,484	\$ 148	\$ 254	\$ 1,887	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 15		Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 15		Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			
BLDG - 03 - 15		Paint Existing Walls	0	75	1060	SF	\$ 3	\$ 3,180	\$ 318	\$ 545	\$ 4,043	3	2026	GEN CON	49	N/A	BLDG INT	Other Interior Walls			

PROSPECT ELEMENTARY SCHOOL														VISUAL INSPECTION DATA					
Work Item #	Location	Description	Condition	BES Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: Hors	VI: Type	VI: Line Item
BLDG - 03 - 15	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 15	0	2x2 ACT	0	80	700	SF	\$ 14	\$ 9,800	\$ 980	\$ 1,680	\$ 12,460	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 15	0	LVT Flooring	0	77	700	SF	\$ 10	\$ 7,700	\$ 700	\$ 1,200	\$ 8,900	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 16	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 16	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 16	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 16	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 16	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 16	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 16	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 16	0	2x2 ACT	0	80	460	SF	\$ 14	\$ 6,440	\$ 644	\$ 1,104	\$ 8,188	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 16	0	LVT Flooring	0	77	460	SF	\$ 10	\$ 4,600	\$ 460	\$ 788	\$ 5,848	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 16	0	Rubber Base	0	75	90	LF	\$ 14	\$ 1,260	\$ 126	\$ 216	\$ 1,602	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 17	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 17	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 17	0	Paint Existing Walls	0	75	900	SF	\$ 3	\$ 2,700	\$ 270	\$ 463	\$ 3,433	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 17	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 17	0	Window Shades - Hand Oper - Allow	0	72	8	LF	\$ 170	\$ 1,360	\$ 136	\$ 233	\$ 1,729	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 17	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 17	0	2x2 ACT	0	80	670	SF	\$ 14	\$ 9,380	\$ 938	\$ 1,608	\$ 11,926	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 17	0	LVT Flooring	0	77	670	SF	\$ 10	\$ 6,700	\$ 670	\$ 1,148	\$ 8,518	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 17	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 17	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 18	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 18	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 18	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 18	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 18	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 18	0	2x2 ACT	0	80	670	SF	\$ 14	\$ 9,380	\$ 938	\$ 1,608	\$ 11,926	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 18	0	LVT Flooring	0	77	670	SF	\$ 10	\$ 6,700	\$ 670	\$ 1,148	\$ 8,518	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 18	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 18	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 18	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 18	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 19	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 19	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 19	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 19	0	2x2 ACT	0	80	1830	SF	\$ 14	\$ 25,620	\$ 9,100	\$ 4,391	\$ 39,112	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 19	0	Gypsum Soffits	0	66	368	LF	\$ 20	\$ 7,360	\$ 736	\$ 1,262	\$ 9,358	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 20	0	Carpet Flooring	0	76	1830	SF	\$ 14	\$ 25,620	\$ 9,100	\$ 4,391	\$ 39,112	3	2026		GEN CON	50	N/A	BLDG INT	Carpet
BLDG - 03 - 20	0	Rubber Base	0	75	172	LF	\$ 14	\$ 2,408	\$ 241	\$ 413	\$ 3,062	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 20	0	Built in bookcases	0	75	100	LF	\$ 2,000	\$ 200,000	\$ 71,040	\$ 34,281	\$ 305,321	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 20	0	Book Cases	0	75	150	LF	\$ 2,000	\$ 300,000	\$ 106,560	\$ 51,422	\$ 457,982	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 20	0	Paint Existing Walls	0	75	1892	SF	\$ 3	\$ 5,676	\$ 568	\$ 973	\$ 7,217	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 20	0	New Lighting Fixtures	0	102	20	EA	\$ 1,000	\$ 20,000	\$ 7,104	\$ 3,428	\$ 30,532	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 20	0	Window Shades - Hand Oper - Allow	0	72	36	LF	\$ 500	\$ 75	\$ 8	\$ 13	\$ 95	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 20	0	2x2 ACT	0	66	675	SF	\$ 14	\$ 9,450	\$ 945	\$ 1,620	\$ 12,015	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 20	0	LVT Flooring	0	77	675	SF	\$ 10	\$ 6,750	\$ 675	\$ 1,157	\$ 8,582	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 20	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 21	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 21	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 21	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 21	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 21	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 21	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 21	0	2x2 ACT	0	80	1230	SF	\$ 14	\$ 17,220	\$ 6,117	\$ 2,952	\$ 26,288	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 21	0	LVT Flooring	0	77	1230	SF	\$ 10	\$ 12,300	\$ 4,369	\$ 2,108	\$ 18,777	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 21	0	Rubber Base	0	75	214	LF	\$ 14	\$ 2,996	\$ 300	\$ 514	\$ 3,809	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 21	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 22	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 22	0	Paint Existing Walls	0	75	2140	SF	\$ 3	\$ 6,420	\$ 642	\$ 1,100	\$ 8,162	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 22	0	New Lighting Fixtures	0	102	12	EA	\$ 850	\$ 10,200	\$ 3,623	\$ 1,748	\$ 15,571	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 22	0	Window Shades - Hand Oper - Allow	0	72	34	LF	\$ 170	\$ 5,780	\$ 578	\$ 991	\$ 7,349	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 22	0	Paint Existing wood window s																	

PROSPECT ELEMENTARY SCHOOL															VISUAL INSPECTION DATA				
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: Hors	VI: Type	VI: Line Item
BLDG - 03 - 23	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 23	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 23	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 23	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 23	0	2x2 ACT	0	80	655	SF	\$ 14	\$ 9,170	\$ 917	\$ 1,572	\$ 11,659	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 23	0	LVT Flooring	0	77	655	SF	\$ 10	\$ 6,550	\$ 655	\$ 1,123	\$ 8,328	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 23	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 23	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 23	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 23	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 24	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 24	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 24	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 24	0	2x2 ACT	0	80	670	SF	\$ 14	\$ 9,380	\$ 938	\$ 1,608	\$ 11,926	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 24	0	LVT Flooring	0	77	670	SF	\$ 10	\$ 6,700	\$ 670	\$ 1,148	\$ 8,518	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 24	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 24	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 24	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 24	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 24	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 25	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 25	0	Paint Existing wood window sills and trim	0	66	64	LF	\$ 4	\$ 256	\$ 26	\$ 44	\$ 325	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 25	0		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	3	2026		#N/A	#N/A	#N/A	#N/A	#N/A
BLDG - 03 - 25	0		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	3	2026		#N/A	#N/A	#N/A	#N/A	#N/A
BLDG - 03 - 25	0	2x2 ACT	0	80	755	SF	\$ 14	\$ 10,570	\$ 3,754	\$ 1,812	\$ 16,136	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 25	0	LVT Flooring	0	77	755	SF	\$ 10	\$ 7,550	\$ 755	\$ 1,294	\$ 9,599	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 25	0	Rubber Base	0	75	120	LF	\$ 14	\$ 1,680	\$ 168	\$ 288	\$ 2,136	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 25	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 25	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 25	0	Paint Existing Walls	0	75	1200	SF	\$ 3	\$ 3,600	\$ 360	\$ 617	\$ 4,577	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 26	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 26	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 26	0	Paint Existing wood window sills and trim	0	66	70	LF	\$ 4	\$ 280	\$ 28	\$ 48	\$ 356	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 26	0	2x2 ACT	0	80	620	SF	\$ 14	\$ 8,680	\$ 868	\$ 1,488	\$ 11,036	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 26	0	LVT Flooring	0	77	620	SF	\$ 10	\$ 6,200	\$ 620	\$ 1,063	\$ 7,883	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 26	0	Rubber Base	0	75	108	LF	\$ 14	\$ 1,512	\$ 151	\$ 259	\$ 1,922	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 26	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 26	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 26	0	Paint Existing Walls	0	75	1080	SF	\$ 3	\$ 3,240	\$ 324	\$ 555	\$ 4,119	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 26	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 27	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 27	0	Paint Existing wood window sills and trim	0	66	58	LF	\$ 4	\$ 232	\$ 23	\$ 40	\$ 295	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 27	0	2x2 ACT	0	80	675	SF	\$ 14	\$ 9,450	\$ 945	\$ 1,620	\$ 12,015	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 27	0	LVT Flooring	0	77	675	SF	\$ 10	\$ 6,750	\$ 675	\$ 1,157	\$ 8,582	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 27	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 27	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 27	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 27	0	Paint Existing Walls	0	75	1100	SF	\$ 3	\$ 3,300	\$ 330	\$ 566	\$ 4,196	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 27	0	New Lighting Fixtures	0	102	9	EA	\$ 850	\$ 7,650	\$ 765	\$ 1,311	\$ 9,726	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 28	0	Window Shades - Hand Oper - Allow	0	72	22	LF	\$ 170	\$ 3,740	\$ 374	\$ 641	\$ 4,755	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 28	0	Paint Existing wood window sills and trim	0	66	58	LF	\$ 4	\$ 232	\$ 23	\$ 40	\$ 295	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 28	0	2x2 ACT	0	80	1020	SF	\$ 14	\$ 14,280	\$ 5,072	\$ 2,448	\$ 21,800	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 28	0	LVT Flooring	0	77	1020	SF	\$ 10	\$ 10,200	\$ 3,623	\$ 1,748	\$ 15,571	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 28	0	Rubber Base	0	75	160	LF	\$ 14	\$ 2,240	\$ 224	\$ 384	\$ 2,848	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 28	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 28	0	Cubbies Millwork	0	75	24	LF	\$ 1,400	\$ 33,600	\$ 11,935	\$ 5,759	\$ 51,294	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 28	0	Paint Existing Walls	0	75	1600	SF	\$ 3	\$ 4,800	\$ 480	\$ 823	\$ 6,103	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 28	0	New Lighting Fixtures	0	102	12	EA	\$ 850	\$ 10,200	\$ 3,623	\$ 1,748	\$ 15,571	3	2026		ELECT	76	H	ELECT. SYS	Lighting Fixtures (H)
BLDG - 03 - 28	0	Window Shades - Hand Oper - Allow	0	72	29	LF	\$ 170	\$ 4,930	\$ 493	\$ 845	\$ 6,268	3	2026		BLDG ENV.	46	N/A	BLDG EXT	Windows
BLDG - 03 - 28	0	Paint Existing wood window sills and trim	0	66	94	LF	\$ 4	\$ 376	\$ 38	\$ 64	\$ 478	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)
BLDG - 03 - 29	0	2x2 ACT	0	80	670	SF	\$ 14	\$ 9,380	\$ 938	\$ 1,608	\$ 11,926	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)
BLDG - 03 - 29	0	LVT Flooring	0	77	670	SF	\$ 10	\$ 6,700	\$ 670	\$ 1,148	\$ 8,518	3	2026		GEN CON	51	N/A	BLDG INT	Resilient Tiles
BLDG - 03 - 29	0	Rubber Base	0	75	110	LF	\$ 14	\$ 1,540	\$ 154	\$ 264	\$ 1,958	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls
BLDG - 03 - 29	0	Casework	0	75	50	LF	\$ 700	\$ 35,000	\$ 12,432	\$ 5,999	\$ 53,431</								

MIDDLE SCHOOL															VISUAL INSPECTION DATA					
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: Hor S	VI: Type	VI: Line Item	
BLGD	Roof	Replace Cast Stone Coping	0	73	482	LF	\$ 150	\$ 72,300	\$ 25,681	\$ 12,393	\$ 110,374	3	2026		ROOF	47	S	BLDG EXT	Roof and Skylights (S)	
BLDG	Exterior Façade	Power Wash South/North Façade & Columns under canopy (Allow)	0	66	0		\$ -	\$ 25,000	\$ 8,880	\$ 4,285	\$ 38,165	4	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)	
BLDG	ROOF	Roof Replacement		73	1	ea	\$ 1,300,000	\$ 1,300,000	\$ 461,760	\$ 222,828	\$ 1,984,588	3	2026		ROOF	47	S	BLDG EXT	Roof and Skylights (S)	

Priority 1 Subtotal:	\$ -
Priority 2 Subtotal:	\$ -
Priority 3 Subtotal:	\$ 2,094,962
Priority 4 Subtotal:	\$ 38,165
Total	\$ 2,133,127

\$ 2,133,127 TOTAL THIS SELECTION
 \$ 1,397,300 DIRECT THIS TOTAL

HIGH SCHOOL															VISUAL INSPECTION DATA					
Work Item #	Location	Description	Condition	BCS Category	Quantity	Unit	Unit Cost	Direct Hard Cost	Project Costs	Escalation	Total Budget	Priority	Build Year	Project	CATEGORY	VI Category	VI: H or S	VI: Type	VI: Line Item	
	Building Wide	Replace Windows	0	72	14830	SF	\$ 225	\$ 3,336,750	\$ 1,185,214	\$ 571,940	\$ 5,093,903	3	2026	1	BLDG ENV.	46	N/A	BLDG EXT	Windows	
	Classrms / Corridor	Replace Doors and Hardware	0	82	40	Each	\$ 7,500	\$ 300,000	\$ 106,560	\$ 51,422	\$ 457,982	3	2026		GEN CON	56	N/A	BLDG INT	Interior Doors	
	Corridors	Replace VCT	0	77	50000	SF	\$ 12	\$ 600,000	\$ 213,120	\$ 102,844	\$ 915,964	3	2026	3	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
	Classrooms	Replace VCT	0	77	19832	SF	\$ 12	\$ 237,984	\$ 84,532	\$ 40,792	\$ 363,308	3	2026	3	GEN CON	51	N/A	BLDG INT	Resilient Tiles	
	Building Wide	Repair Damaged Plaster (allowance)	0	75	0	0	\$ -	\$ 60,000	\$ 21,312	\$ 10,284	\$ 91,596	2	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
	Building Wide Classrms	Remove reinstall ACT for HVAC Piping	0	80	28300	SF	\$ 12	\$ 339,600	\$ 120,626	\$ 58,210	\$ 518,435	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
	Building Wide Classrms	Provide Chases for HVAC	0	80	54	Each	\$ 2,000	\$ 108,000	\$ 38,362	\$ 18,512	\$ 164,873	3	2026		GEN CON	54	H	BLDG INT	Ceilings (H)	
	Building Exterior	Repair Masonry (allowance)	0	66	1	Each	\$ 350,000	\$ 350,000	\$ 124,320	\$ 59,992	\$ 534,312	3	2026		BLDG ENV.	40	S	BLDG EXT	Exterior Walls / Columns (S)	
	Roof	Roof Repairs	0	73	1	Each	\$ 1,980,000	\$ 1,980,000	\$ 703,296	\$ 339,384	\$ 3,022,680	3	2026	2	ROOF	47	S	BLDG EXT	Roof and Skylights (S)	
	0	GC related work	0	75	1	Each	\$ 1,150,000	\$ 1,150,000	\$ 408,480	\$ 197,117	\$ 1,755,597	3	2026		GEN CON	49	N/A	BLDG INT	Other Interior Walls	
		ALT Hot Water Boiler Plant and Building HW Conversion		87				\$ 7,000,000	\$ 2,486,400	\$ 1,199,844	\$ 10,686,244	3	2026		HVAC	61	H	HVAC	Heat Generating Systems (H)	
		Ventilation / AC System		88				\$ 9,500,000	\$ 3,374,400	\$ 1,628,359	\$ 14,502,759	3	2026		HVAC	62	H	HVAC	Vent. Systems (H)	
	Annex	vent/ AC system		88				\$ 1,400,000	\$ 497,280	\$ 239,969	\$ 2,137,249	3	2026		HVAC	62	H	HVAC	Vent. Systems (H)	
		Ingalls Field Grass to Turf Conversion		58	81000	sf	\$ 16	\$ 1,296,000	\$ 460,339	\$ 222,143	\$ 1,978,482	4	2026		SITE	32	N/A	SITE_OTHER	Athletic Fields	
		Franklin Field Grass to Turf Conversion		58	82600	sf	\$ 20	\$ 1,652,000	\$ 586,790	\$ 283,163	\$ 2,521,954	4	2026		SITE	32	N/A	SITE_OTHER	Athletic Fields	
																\$ 44,745,339	TOTAL THIS SELECTION			
																\$ 91,596	DIRECT THIS TOTAL			
																\$ 40,153,307				
																\$ 4,500,435				
																\$ 44,745,339				

