

Athletic Strategic Planning Committee

LSM Meeting Room

December 10, 2024

5:30 pm

1. Call To Order
2. Approval of prior ASPC Meeting minutes ([Enclosure](#))
3. Project status Update
4. Funding Discussion
5. Adjourn

Region 10 Board of Education
Athletic Strategic Planning Committee Minutes
Wednesday, May 8, 2024
6:15 pm
LSM Conference Room

Present: Scott Ragaglia (Chair), Melanie Wilhelm, Vicky Basile, Chris Rau (LSM Principal), Jay Pelchar (LSM Athletic Director)

The Meeting was called to order at 6:15pm

Discussion regarding Old Business: Signage/Scoreboards; Stands that are ADA Compliant; Improved Lighting; Field Condition and Repairs; Converting the Maintenance Building into an Athletic Storage building. Status and updates regarding each project

New Business: The condition of the Track surface is deteriorating and will need to be resurfaced within the next few years

BOE about 10 years ago created an official Policy on rules of how Sports Teams are created and recognized. This included rules around when a new sports team can be proposed and what information must be presented and a time frame for when the BOE can recognize the new team and allocate funding.

Teams not fully funded by the BOE: Football which began in 2008. Of the \$50k Budget, \$10k Equipment; \$10k Coaches Salaries; \$10k Transportation & Misc.. the remaining unfunded costs of \$20k is funded by the Booster Club

Ice Hockey was created in 2016 as a Co Op Team with Avon & Farmington. LSM has 1/3 of the students playing and parents are funding it at roughly \$15k per year. Last year LSM had 8 students playing Varsity at a cost of \$1800 per parents. Those students who did not make varsity and still on the team pay less of a cost per parent.

Currently there are two female students on the Girls Ice Hockey Team from LSM and there is also no formal funding.

Football Booster Club ask. The Football Booster Club has reached out to Chair Scott Ragaglia regarding a donation that they want to make. In prior years a parent with a towable trailer had a student on the program. The Trailer was used to sell water, soda and food items at the Football Games. The student has graduated that resulted in the loss of the Trailer. The Club would like to donate a small prefab building to sit on a pre-approved location to serve the same purpose and cover the cost for the site work. Based on the committee discussion, Chair Ragaglia will reach back out to the member and instruct them to work with Chris Rau & Jay Pelchar to create a proposal following BOE Policy and then have the donation Formally presented to the BOE at a BOE monthly Meeting.

No follow-up Meeting was scheduled. A motion to Adjourn was made at 7:10pm by Melanie Wilhelm and Seconded by Vicky Basile

[Back to Agenda](#)