

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	Pre-Kindergarten							
9105 .64	Hillandale Pre School	295,304	302,182	302,182	302,182	312,497	0	0
1105	FUNCTION TOTAL	295,304	302,182	302,182	302,182	312,497	0	0
***1110*	Elementary Instruction							
9205 .01	Hart Magnet Elementary	231,012	223,545	223,545	223,545	228,102	0	0
9260 .01	Westover Magnet Elementary	896,843	875,084	875,084	875,084	893,437	0	0
9201 .02	Davenport Ridge Elementary	108,884	138,050	138,050	138,050	144,897	0	0
9205 .02	Hart Magnet Elementary	182,291	193,366	193,366	193,366	200,104	0	0
9210 .02	Julia A. Stark Elementary	159,446	129,569	129,569	129,569	93,355	0	0
9215 .02	K. T. Murphy Elementary	96,213	96,423	96,423	96,423	108,144	0	0
9220 .02	Newfield Elementary	101,727	100,541	100,541	100,541	95,854	0	0
9225 .02	Northeast Elementary	133,779	113,453	113,453	113,453	121,880	0	0
9230 .02	Rogers International	132,100	131,534	131,534	131,534	135,478	0	0
9235 .02	Roxbury Elementary	100,145	52,368	52,368	52,368	63,255	0	0
9240 .02	Springdale Elementary	95,374	86,694	86,694	86,694	95,854	0	0
9245 .02	Stillmeadow Elementary	176,758	158,653	158,653	158,653	170,886	0	0
9250 .02	Strawberry Hill	144,501	87,631	87,631	87,631	212,868	0	0
9255 .02	Toquam Magnet Elementary	194,573	193,222	193,222	193,222	202,432	0	0
9260 .02	Westover Magnet Elementary	175,350	172,309	172,309	172,309	180,206	0	0
9201 .05	Davenport Ridge Elementary	1,946,496	2,112,094	2,112,094	2,112,094	2,032,909	0	0
9205 .05	Hart Magnet Elementary	2,187,920	2,144,746	2,144,746	2,144,746	2,358,965	0	0
9210 .05	Julia A. Stark Elementary	2,098,866	1,992,595	1,992,595	1,992,595	2,011,759	0	0
9215 .05	K. T. Murphy Elementary	1,231,305	1,400,863	1,400,863	1,400,863	1,420,226	0	0
9220 .05	Newfield Elementary	2,156,935	2,269,984	2,269,984	2,269,984	2,151,716	0	0
9225 .05	Northeast Elementary	2,203,000	1,983,992	1,983,992	1,983,992	1,798,611	0	0
9230 .05	Rogers International	1,211,824	1,100,353	1,100,353	1,100,353	1,205,697	0	0
9235 .05	Roxbury Elementary	1,969,347	1,947,046	1,947,046	1,947,046	1,821,427	0	0
9240 .05	Springdale Elementary	1,840,559	1,816,289	1,816,289	1,816,289	1,788,656	0	0
9245 .05	Stillmeadow Elementary	2,213,191	2,092,335	2,092,335	2,092,335	1,930,270	0	0
9250 .05	Strawberry Hill	21,264	170,217	170,217	170,217	178,802	0	0
9255 .05	Toquam Magnet Elementary	1,761,884	1,751,566	1,751,566	1,751,566	1,525,472	0	0

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LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9260 .05	Westover Magnet Elementary	1,597,246	1,567,714	1,567,714	1,567,714	1,646,737	0	0
9230 .07	Rogers International	14,779	0	0	0	0		
9250 .07	Strawberry Hill	328,473	319,252	319,252	319,252	329,871	0	0
9201 .10	Davenport Ridge Elementary	490,647	518,337	518,337	518,337	624,033	0	0
9205 .10	Hart Magnet Elementary	557,073	475,527	475,527	475,527	525,365	0	0
9210 .10	Julia A. Stark Elementary	427,002	413,282	413,282	413,282	393,282	0	0
9215 .10	K. T. Murphy Elementary	312,414	244,050	244,050	244,050	229,117	0	0
9220 .10	Newfield Elementary	464,789	343,063	343,063	343,063	408,314	0	0
9225 .10	Northeast Elementary	322,589	344,067	344,067	344,067	403,990	0	0
9230 .10	Rogers International	396,140	388,347	388,347	388,347	402,697	0	0
9235 .10	Roxbury Elementary	293,059	302,441	302,441	302,441	333,526	0	0
9240 .10	Springdale Elementary	296,518	294,779	294,779	294,779	326,413	0	0
9245 .10	Stillmeadow Elementary	433,172	363,276	363,276	363,276	449,889	0	0
9250 .10	Strawberry Hill	409,842	406,273	406,273	406,273	427,501	0	0
9255 .10	Toquam Magnet Elementary	399,106	329,185	329,185	329,185	267,990	0	0
9260 .10	Westover Magnet Elementary	458,372	382,542	382,542	382,542	362,753	0	0
9201 .11	Davenport Ridge Elementary	93,110	191,439	191,439	191,439	103,766	0	0
9205 .11	Hart Magnet Elementary	216,497	216,809	216,809	216,809	0		
9210 .11	Julia A. Stark Elementary	233,766	219,472	219,472	219,472	0		
9215 .11	K. T. Murphy Elementary	235,582	229,884	229,884	229,884	119,338	0	0
9220 .11	Newfield Elementary	217,094	82,375	82,375	82,375	0		
9225 .11	Northeast Elementary	274,829	108,737	108,737	108,737	119,587	0	0
9230 .11	Rogers International	244,821	355,377	355,377	355,377	239,546	0	0
9235 .11	Roxbury Elementary	279,405	96,231	96,231	96,231	0		
9240 .11	Springdale Elementary	237,022	109,110	109,110	109,110	118,170	0	0
9245 .11	Stillmeadow Elementary	236,769	231,293	231,293	231,293	119,338	0	0
9250 .11	Strawberry Hill	167,946	220,276	220,276	220,276	343,608	0	0
9255 .11	Toquam Magnet Elementary	119,231	236,527	236,527	236,527	0		
9260 .11	Westover Magnet Elementary	118,978	28,913	28,913	28,913	29,166	0	0
9615 .11	BOE Curriculum and Instruction	37,750	0	0	0	0		
9715 .11	BOE Teaching and Learning	0	0	0	0	44,543	0	0
9230 .12	Rogers International	0	0	0	0	119,338	0	0

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LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9250 .12	Strawberry Hill	0	0	0	0	84,803	0	0
9715 .12	BOE Teaching and Learning	0	0	0	0	74,239	0	0
9201 .13	Davenport Ridge Elementary	244,910	242,410	242,410	242,410	252,031	0	0
9205 .13	Hart Magnet Elementary	127,678	128,298	128,298	128,298	114,669	0	0
9210 .13	Julia A. Stark Elementary	220,727	175,961	175,961	175,961	191,445	0	0
9215 .13	K. T. Murphy Elementary	83,629	87,652	87,652	87,652	90,624	0	0
9220 .13	Newfield Elementary	181,630	210,306	210,306	210,306	231,534	0	0
9225 .13	Northeast Elementary	238,908	232,147	232,147	232,147	237,508	0	0
9230 .13	Rogers International	165,911	205,464	205,464	205,464	214,789	0	0
9235 .13	Roxbury Elementary	237,245	230,510	230,510	230,510	239,371	0	0
9240 .13	Springdale Elementary	235,656	235,348	235,348	235,348	259,867	0	0
9245 .13	Stillmeadow Elementary	222,174	214,590	214,590	214,590	158,485	0	0
9250 .13	Strawberry Hill	318,244	311,964	311,964	311,964	324,025	0	0
9255 .13	Toquam Magnet Elementary	86,590	104,918	104,918	104,918	108,711	0	0
9260 .13	Westover Magnet Elementary	161,526	157,766	157,766	157,766	137,341	0	0
9201 .14	Davenport Ridge Elementary	214,018	159,530	159,530	159,530	165,085	0	0
9205 .14	Hart Magnet Elementary	109,506	152,932	152,932	152,932	183,518	0	0
9210 .14	Julia A. Stark Elementary	164,491	149,701	149,701	149,701	153,645	0	0
9215 .14	K. T. Murphy Elementary	226,329	175,232	175,232	175,232	134,435	0	0
9220 .14	Newfield Elementary	184,965	216,809	216,809	216,809	225,188	0	0
9225 .14	Northeast Elementary	218,754	203,870	203,870	203,870	177,561	0	0
9230 .14	Rogers International	116,712	115,208	115,208	115,208	123,925	0	0
9235 .14	Roxbury Elementary	181,771	178,493	178,493	178,493	186,364	0	0
9240 .14	Springdale Elementary	229,689	231,036	231,036	231,036	237,508	0	0
9245 .14	Stillmeadow Elementary	99,452	121,481	121,481	121,481	113,447	0	0
9250 .14	Strawberry Hill	197,869	197,888	197,888	197,888	270,196	0	0
9255 .14	Toquam Magnet Elementary	186,898	184,554	184,554	184,554	193,615	0	0
9260 .14	Westover Magnet Elementary	201,913	196,754	196,754	196,754	213,699	0	0
9201 .19	Davenport Ridge Elementary	0	0	0	0	0		
9205 .19	Hart Magnet Elementary	0	0	0	0	0		
9210 .19	Julia A. Stark Elementary	0	0	0	0	0		
9215 .19	K. T. Murphy Elementary	0	0	0	0	0		

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LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9220 .19	Newfield Elementary	0	0	0	0	0		
9225 .19	Northeast Elementary	0	0	0	0	0		
9230 .19	Rogers International	0	0	0	0	0		
9235 .19	Roxbury Elementary	0	0	0	0	0		
9240 .19	Springdale Elementary	0	0	0	0	0		
9245 .19	Stillmeadow Elementary	0	0	0	0	0		
9250 .19	Strawberry Hill	0	0	0	0	0		
9255 .19	Toquam Magnet Elementary	0	0	0	0	0		
9260 .19	Westover Magnet Elementary	0	29,444	29,444	29,444	29,166	0	0
9615 .32	BOE Curriculum and Instruction	0	0	0	0	635,921	0	0
1110	FUNCTION TOTAL	38,542,803	37,403,366	37,403,366	37,403,366	37,421,855	0	0
***1111*	New Arrival Center							
9201 .28	Davenport Ridge Elementary	190,204	186,752	186,752	186,752	193,615	0	0
9210 .28	Julia A. Stark Elementary	238,259	94,406	94,406	94,406	0		
9255 .28	Toquam Magnet Elementary	95,250	232,147	232,147	232,147	359,139	0	0
9410 .28	Rippowam Middle	68,492	205,241	205,241	205,241	239,245	0	0
9420 .28	Turn of River Middle	141,072	5,397	5,397	5,397	0		
9505 .28	Stamford High	93,110	97,057	97,057	97,057	51,155	0	0
9510 .28	Westhill High	90,794	90,283	90,283	90,283	103,766	0	0
1111	FUNCTION TOTAL	917,181	911,283	911,283	911,283	946,920	0	0
***1120*	Middle School Instruction							
9415 .01	Scofield Magnet Middle	526,349	188,968	188,968	188,968	203,282	0	0
9401 .02	Cloonan Middle	163,125	164,093	164,093	164,093	172,759	0	0
9405 .02	Dolan Middle	170,874	176,253	176,253	176,253	183,902	0	0
9410 .02	Rippowam Middle	180,043	245,197	245,197	245,197	301,353	0	0
9415 .02	Scofield Magnet Middle	293,183	296,322	296,322	296,322	188,525	0	0
9420 .02	Turn of River Middle	207,063	189,071	189,071	189,071	196,529	0	0
9530 .02	SPS Anchor	0	0	0	0	107,267	0	0
9230 .07	Rogers International	0	27,713	27,713	27,713	29,696	0	0
9260 .07	Westover Magnet Elementary	0	0	0	0	70,658	0	0

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LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9401 .07	Cloonan Middle	107,351	46,051	46,051	46,051	58,331	0	0
9405 .07	Dolan Middle	118,721	115,986	115,986	115,986	127,685	0	0
9410 .07	Rippowam Middle	99,566	131,185	131,185	131,185	103,766	0	0
9415 .07	Scofield Magnet Middle	347,973	336,815	336,815	336,815	347,990	0	0
9420 .07	Turn of River Middle	134,923	136,150	136,150	136,150	141,682	0	0
9250 .11	Strawberry Hill	0	114,366	114,366	114,366	0		
9260 .11	Westover Magnet Elementary	0	70,480	70,480	70,480	165,365	0	0
9401 .11	Cloonan Middle	619,458	655,051	655,051	655,051	545,779	0	0
9405 .11	Dolan Middle	734,795	909,845	909,845	909,845	1,015,481	0	0
9410 .11	Rippowam Middle	1,004,722	976,747	976,747	976,747	1,023,198	0	0
9415 .11	Scofield Magnet Middle	899,156	796,599	796,599	796,599	820,459	0	0
9420 .11	Turn of River Middle	875,096	990,309	990,309	990,309	1,010,400	0	0
9530 .11	SPS Anchor	81,878	0	0	0	118,170	0	0
9540 .11	STEPS Program	0	41,008	41,008	41,008	94,707	0	0
9230 .12	Rogers International	0	0	0	0	60,416	0	0
9260 .12	Westover Magnet Elementary	0	70,480	70,480	70,480	192,255	0	0
9401 .12	Cloonan Middle	710,797	563,935	563,935	563,935	387,740	0	0
9405 .12	Dolan Middle	620,915	627,594	627,594	627,594	655,461	0	0
9410 .12	Rippowam Middle	868,192	895,137	895,137	895,137	883,255	0	0
9415 .12	Scofield Magnet Middle	690,860	745,911	745,911	745,911	765,220	0	0
9420 .12	Turn of River Middle	701,687	749,486	749,486	749,486	738,643	0	0
9540 .12	STEPS Program	0	55,744	55,744	55,744	0		
9401 .13	Cloonan Middle	152,422	84,375	84,375	84,375	118,170	0	0
9405 .13	Dolan Middle	104,056	104,700	104,700	104,700	109,536	0	0
9410 .13	Rippowam Middle	274,997	201,767	201,767	201,767	214,036	0	0
9415 .13	Scofield Magnet Middle	167,799	193,753	193,753	193,753	205,259	0	0
9420 .13	Turn of River Middle	188,283	203,063	203,063	203,063	210,023	0	0
9401 .14	Cloonan Middle	252,898	179,797	179,797	179,797	106,143	0	0
9405 .14	Dolan Middle	342,280	332,574	332,574	332,574	282,815	0	0
9410 .14	Rippowam Middle	332,058	283,451	283,451	283,451	295,839	0	0
9415 .14	Scofield Magnet Middle	177,821	227,745	227,745	227,745	229,764	0	0
9420 .14	Turn of River Middle	181,140	279,957	279,957	279,957	304,109	0	0

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9260 .15	Westover Magnet Elementary	0	70,480	70,480	70,480	177,676	0	0
9401 .15	Cloonan Middle	339,240	374,142	374,142	374,142	298,196	0	0
9405 .15	Dolan Middle	535,779	538,321	538,321	538,321	500,637	0	0
9410 .15	Rippowam Middle	554,307	610,142	610,142	610,142	647,367	0	0
9415 .15	Scofield Magnet Middle	536,639	531,962	531,962	531,962	597,082	0	0
9420 .15	Turn of River Middle	487,336	479,518	479,518	479,518	511,170	0	0
9540 .15	STEPS Program	0	42,608	42,608	42,608	0		
9260 .16	Westover Magnet Elementary	0	70,480	70,480	70,480	190,617	0	0
9401 .16	Cloonan Middle	644,606	550,565	550,565	550,565	449,090	0	0
9405 .16	Dolan Middle	487,104	530,128	530,128	530,128	539,226	0	0
9410 .16	Rippowam Middle	614,016	605,867	605,867	605,867	639,440	0	0
9415 .16	Scofield Magnet Middle	560,043	541,502	541,502	541,502	608,213	0	0
9420 .16	Turn of River Middle	519,555	512,889	512,889	512,889	540,259	0	0
9530 .16	SPS Anchor	83,186	0	0	0	0		
9401 .19	Cloonan Middle	158,558	264,763	264,763	264,763	135,394	0	0
9405 .19	Dolan Middle	99,788	258,159	258,159	258,159	236,468	0	0
9410 .19	Rippowam Middle	0	138,167	138,167	138,167	172,229	0	0
9415 .19	Scofield Magnet Middle	9,152	261,173	261,173	261,173	238,655	0	0
9420 .19	Turn of River Middle	106,284	238,324	238,324	238,324	276,339	0	0
9540 .19	STEPS Program	0	73,680	73,680	73,680	0		
9401 .21	Cloonan Middle	0	0	0	0	0		
9405 .21	Dolan Middle	0	0	0	0	0		
9410 .21	Rippowam Middle	0	0	0	0	0		
9420 .21	Turn of River Middle	0	0	0	0	0		
9410 .27	Rippowam Middle	261,539	47,811	47,811	47,811	0		
1120	FUNCTION TOTAL	18,327,613	19,148,359	19,148,359	19,148,359	19,543,726	0	0
*** 1130 *	High School Instruction							
9501 .02	AITE	239,763	161,815	161,815	161,815	190,617	0	0
9505 .02	Stamford High	899,196	748,521	748,521	748,521	791,887	0	0
9510 .02	Westhill High	1,131,014	946,757	946,757	946,757	920,836	0	0
9530 .02	SPS Anchor	0	68,315	68,315	68,315	0		

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9540 .02	STEPS Program	0	0	0	0	14,848	0	0
9501 .07	AITE	27,318	26,205	26,205	26,205	23,333	0	0
9505 .07	Stamford High	1,123,001	1,034,883	1,034,883	1,034,883	1,095,618	0	0
9510 .07	Westhill High	1,113,839	1,088,775	1,088,775	1,088,775	1,117,916	0	0
9501 .11	AITE	273,629	273,147	273,147	273,147	304,042	0	0
9505 .11	Stamford High	1,981,832	2,044,236	2,044,236	2,044,236	2,086,888	0	0
9510 .11	Westhill High	1,810,513	1,765,224	1,765,224	1,765,224	1,764,127	0	0
9530 .11	SPS Anchor	125,372	212,722	212,722	212,722	68,194	0	0
9501 .12	AITE	354,648	345,704	345,704	345,704	389,670	0	0
9505 .12	Stamford High	1,923,207	1,775,286	1,775,286	1,775,286	1,857,113	0	0
9510 .12	Westhill High	1,695,331	1,546,491	1,546,491	1,546,491	1,657,838	0	0
9530 .12	SPS Anchor	13,902	10,244	10,244	10,244	51,967	0	0
9540 .12	STEPS Program	0	0	0	0	105,850	0	0
9501 .13	AITE	105,511	62,607	62,607	62,607	42,807	0	0
9505 .13	Stamford High	106,431	91,003	91,003	91,003	87,440	0	0
9510 .13	Westhill High	115,039	87,877	87,877	87,877	127,434	0	0
9540 .13	STEPS Program	0	0	0	0	7,424	0	0
9501 .14	AITE	312,461	274,884	274,884	274,884	278,416	0	0
9505 .14	Stamford High	1,002,440	1,095,361	1,095,361	1,095,361	1,147,734	0	0
9510 .14	Westhill High	1,488,136	1,317,937	1,317,937	1,317,937	1,332,733	0	0
9530 .14	SPS Anchor	0	34,158	34,158	34,158	42,340	0	0
9540 .14	STEPS Program	0	0	0	0	12,159	0	0
9501 .15	AITE	457,766	292,584	292,584	292,584	400,166	0	0
9505 .15	Stamford High	1,918,140	1,815,171	1,815,171	1,815,171	1,881,780	0	0
9510 .15	Westhill High	1,967,740	1,785,752	1,785,752	1,785,752	1,883,324	0	0
9530 .15	SPS Anchor	105,511	100,843	100,843	100,843	74,239	0	0
9540 .15	STEPS Program	0	0	0	0	48,810	0	0
9501 .16	AITE	336,435	291,453	291,453	291,453	278,212	0	0
9505 .16	Stamford High	1,708,358	1,638,321	1,638,321	1,638,321	1,553,898	0	0
9510 .16	Westhill High	1,668,795	1,599,321	1,599,321	1,599,321	1,619,616	0	0
9530 .16	SPS Anchor	183,168	195,463	195,463	195,463	189,413	0	0
9501 .19	AITE	208,973	60,996	60,996	60,996	199,654	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9505 .19	Stamford High	1,244,382	1,169,992	1,169,992	1,169,992	1,231,678	0	0
9510 .19	Westhill High	1,260,287	1,148,361	1,148,361	1,148,361	1,196,727	0	0
9715 .19	BOE Teaching and Learning	0	60,326	60,326	60,326	0		
9505 .21	Stamford High	0	0	0	0	0		
9510 .21	Westhill High	0	0	0	0	0		
9530 .21	SPS Anchor	0	0	0	0	0		
9510 .23	Westhill High	409,843	368,881	368,881	368,881	388,868	0	0
9505 .27	Stamford High	122,466	110,105	110,105	110,105	112,282	0	0
9501 .32	AITE	0	0	0	0	0		
9505 .32	Stamford High	0	0	0	0	0		
9510 .32	Westhill High	0	0	0	0	0		
9615 .32	BOE Curriculum and Instruction	0	175,176	175,176	175,176	0		
9715 .38	BOE Teaching and Learning	0	0	0	0	104,341	0	0
1130	FUNCTION TOTAL	27,434,447	25,824,897	25,824,897	25,824,897	26,682,239	0	0
***1131*	ROTC							
9510 .17	Westhill High	162,803	160,448	160,448	160,448	166,194	0	0
1131	FUNCTION TOTAL	162,803	160,448	160,448	160,448	166,194	0	0
***1200*	All Special Education							
9700 .18	BOE Summer School	373,860	28,697	28,697	28,697	95,496	0	0
9101 .22	APPLES PreK	937,044	1,113,909	1,113,909	1,113,909	1,111,944	0	0
9201 .22	Davenport Ridge Elementary	529,906	399,534	399,534	399,534	419,902	0	0
9205 .22	Hart Magnet Elementary	633,415	561,042	561,042	561,042	591,499	0	0
9210 .22	Julia A. Stark Elementary	341,593	301,772	301,772	301,772	226,000	0	0
9215 .22	K. T. Murphy Elementary	355,816	350,774	350,774	350,774	364,455	0	0
9220 .22	Newfield Elementary	375,498	333,006	333,006	333,006	321,859	0	0
9225 .22	Northeast Elementary	437,093	313,409	313,409	313,409	403,579	0	0
9230 .22	Rogers International	375,817	441,184	441,184	441,184	464,989	0	0
9235 .22	Roxbury Elementary	470,756	353,166	353,166	353,166	416,119	0	0
9240 .22	Springdale Elementary	403,676	362,590	362,590	362,590	385,738	0	0
9245 .22	Stillmeadow Elementary	653,104	568,720	568,720	568,720	617,133	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 LY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9250 .22	Strawberry Hill	738,220	575,974	575,974	575,974	635,688	0	0
9255 .22	Toquam Magnet Elementary	442,567	473,904	473,904	473,904	535,292	0	0
9260 .22	Westover Magnet Elementary	525,604	501,736	501,736	501,736	457,862	0	0
9401 .22	Cloonan Middle	758,374	570,202	570,202	570,202	589,253	0	0
9405 .22	Dolan Middle	740,418	718,119	718,119	718,119	778,048	0	0
9410 .22	Rippowam Middle	877,002	898,272	898,272	898,272	939,603	0	0
9415 .22	Scofield Magnet Middle	339,639	327,776	327,776	327,776	341,657	0	0
9420 .22	Turn of River Middle	603,301	640,197	640,197	640,197	663,657	0	0
9501 .22	AITE	307,675	312,706	312,706	312,706	326,854	0	0
9505 .22	Stamford High	1,700,143	1,827,254	1,827,254	1,827,254	1,737,696	0	0
9510 .22	Westhill High	1,477,078	1,563,826	1,563,826	1,563,826	1,610,133	0	0
9530 .22	SPS Anchor	80,883	79,367	79,367	79,367	123,307	0	0
9535 .22	Transition Services	288,917	309,532	309,532	309,532	336,098	0	0
9540 .22	STEPS Program	3,929	27,769	27,769	27,769	48,810	0	0
9690 .22	BOE Special Education	507,029	903,735	903,735	903,735	110,103	0	0
1200	FUNCTION TOTAL	15,278,357	14,858,172	14,858,172	14,858,172	14,652,774	0	0
***1201*	Vision Program							
9690 .22	BOE Special Education	200,636	194,418	194,418	194,418	201,865	0	0
1201	FUNCTION TOTAL	200,636	194,418	194,418	194,418	201,865	0	0
***1203*	ASD							
9101 .22	APPLES PreK	545,333	551,364	551,364	551,364	518,809	0	0
9220 .22	Newfield Elementary	125,109	143,018	143,018	143,018	164,547	0	0
9225 .22	Northeast Elementary	203,219	203,420	203,420	203,420	148,478	0	0
9235 .22	Roxbury Elementary	182,945	180,045	180,045	180,045	186,367	0	0
9240 .22	Springdale Elementary	127,484	198,397	198,397	198,397	230,651	0	0
9260 .22	Westover Magnet Elementary	237,887	379,348	379,348	379,348	463,493	0	0
9401 .22	Cloonan Middle	200,977	197,578	197,578	197,578	236,340	0	0
9410 .22	Rippowam Middle	53,905	70,480	70,480	70,480	61,729	0	0
9420 .22	Turn of River Middle	48,289	50,859	50,859	50,859	53,269	0	0
9501 .22	AITE	63,022	63,381	63,381	63,381	66,379	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9505 .22	Stamford High	94,320	80,052	80,052	80,052	118,170	0	0
9510 .22	Westhill High	126,227	97,057	97,057	97,057	103,766	0	0
1203	FUNCTION TOTAL	2,008,717	2,214,999	2,214,999	2,214,999	2,351,998	0	0
***1250*	Bilingual							
9201 .28	Davenport Ridge Elementary	60,781	59,014	59,014	59,014	59,794	0	0
9205 .28	Hart Magnet Elementary	51,934	0	0	0	63,255	0	0
9210 .28	Julia A. Stark Elementary	52,756	51,222	51,222	51,222	105,850	0	0
9215 .28	K. T. Murphy Elementary	118,978	115,764	115,764	115,764	119,587	0	0
9220 .28	Newfield Elementary	171,752	166,165	166,165	166,165	170,763	0	0
9225 .28	Northeast Elementary	620	0	0	0	51,883	0	0
9235 .28	Roxbury Elementary	70,378	70,250	70,250	70,250	74,239	0	0
9240 .28	Springdale Elementary	119,231	115,764	115,764	115,764	119,959	0	0
9245 .28	Stillmeadow Elementary	70,823	70,874	70,874	70,874	73,941	0	0
9255 .28	Toquam Magnet Elementary	158,666	154,299	154,299	154,299	159,576	0	0
9260 .28	Westover Magnet Elementary	19,088	19,864	19,864	19,864	0	0	0
9401 .28	Cloonan Middle	0	241,348	241,348	241,348	308,487	0	0
9420 .28	Turn of River Middle	175,605	0	0	0	0	0	0
9505 .28	Stamford High	2,619	14,312	14,312	14,312	14,848	0	0
9510 .28	Westhill High	77,293	75,668	75,668	75,668	47,268	0	0
9620 .28	BOE English Learners	0	58,135	58,135	58,135	0	0	0
1250	FUNCTION TOTAL	1,150,524	1,212,679	1,212,679	1,212,679	1,369,450	0	0
***1251*	ESL							
9201 .28	Davenport Ridge Elementary	242,309	231,140	231,140	231,140	238,780	0	0
9205 .28	Hart Magnet Elementary	290,244	366,602	366,602	366,602	312,873	0	0
9210 .28	Julia A. Stark Elementary	324,105	346,603	346,603	346,603	323,745	0	0
9215 .28	K. T. Murphy Elementary	0	29,030	29,030	29,030	0	0	0
9215 .28	K. T. Murphy Elementary	285,554	258,272	258,272	258,272	298,679	0	0
9220 .28	Newfield Elementary	334,213	351,196	351,196	351,196	387,618	0	0
9225 .28	Northeast Elementary	85,233	120,715	120,715	120,715	87,251	0	0
9230 .28	Rogers International	60,199	58,448	58,448	58,448	60,552	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9235 .28	Roxbury Elementary	302,427	301,673	301,673	301,673	307,621	0	0
9240 .28	Springdale Elementary	360,291	352,707	352,707	352,707	378,347	0	0
9245 .28	Stillmeadow Elementary	182,188	176,196	176,196	176,196	184,864	0	0
9250 .28	Strawberry Hill	68,658	57,748	57,748	57,748	59,904	0	0
9255 .28	Toquam Magnet Elementary	345,643	350,225	350,225	350,225	374,573	0	0
9260 .28	Westover Magnet Elementary	124,074	129,115	129,115	129,115	209,827	0	0
9401 .28	Cloonan Middle	191,405	176,475	176,475	176,475	191,839	0	0
9405 .28	Dolan Middle	152,935	157,668	157,668	157,668	160,707	0	0
9410 .28	Rippowam Middle	195,020	360,610	360,610	360,610	242,347	0	0
9415 .28	Scofield Magnet Middle	72,163	82,315	82,315	82,315	50,539	0	0
9420 .28	Turn of River Middle	366,869	232,446	232,446	232,446	213,701	0	0
9501 .28	AITE	0	14,096	14,096	14,096	23,962	0	0
9505 .28	Stamford High	798,647	673,343	673,343	673,343	738,524	0	0
9510 .28	Westhill High	918,566	874,932	874,932	874,932	850,551	0	0
9530 .28	SPS Anchor	41,195	14,154	14,154	14,154	0		
9620 .28	BOE English Learners	0	139,115	139,115	139,115	213,785	0	0
1251	FUNCTION TOTAL	5,741,938	5,854,824	5,854,824	5,854,824	5,910,589	0	0
*** 1260 *	SRBI - Instruction							
9201 .26	Davenport Ridge Elementary	0	107,094	107,094	107,094	113,167	0	0
9205 .26	Hart Magnet Elementary	0	73,680	73,680	73,680	125,941	0	0
9210 .26	Julia A. Stark Elementary	0	73,680	73,680	73,680	0		
9215 .26	K. T. Murphy Elementary	0	73,680	73,680	73,680	138,694	0	0
9220 .26	Newfield Elementary	0	107,851	107,851	107,851	109,345	0	0
9225 .26	Northeast Elementary	0	120,763	120,763	120,763	125,692	0	0
9230 .26	Rogers International	51,894	73,018	73,018	73,018	125,692	0	0
9235 .26	Roxbury Elementary	0	119,558	119,558	119,558	129,142	0	0
9240 .26	Springdale Elementary	0	73,680	73,680	73,680	126,312	0	0
9245 .26	Stillmeadow Elementary	0	125,367	125,367	125,367	137,277	0	0
9250 .26	Strawberry Hill	0	119,558	119,558	119,558	62,262	0	0
9255 .26	Toquam Magnet Elementary	0	120,763	120,763	120,763	125,692	0	0
9260 .26	Westover Magnet Elementary	0	108,655	108,655	108,655	109,345	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9415 .26	Scofield Magnet Middle	0	120,763	120,763	120,763	127,184	0	0
9420 .26	Turn of River Middle	0	121,020	121,020	121,020	82,248	0	0
9501 .26	AITE	0	96,816	96,816	96,816	0		
9505 .26	Stamford High	0	122,534	122,534	122,534	190,353	0	0
9510 .26	Westhill High	0	139,538	139,538	139,538	182,461	0	0
9530 .26	SPS Anchor	0	73,680	73,680	73,680	102,291	0	0
1260	FUNCTION TOTAL	51,894	1,971,698	1,971,698	1,971,698	2,113,098	0	0
*** 1300 *	Continuing Education							
9601 .20	Adult & Continuing Education	49,265	49,174	49,174	49,174	51,967	0	0
1300	FUNCTION TOTAL	49,265	49,174	49,174	49,174	51,967	0	0
*** 1400 *	Summer School							
9700 .18	BOE Summer School	119,270	81,309	81,309	81,309	95,496	0	0
1400	FUNCTION TOTAL	119,270	81,309	81,309	81,309	95,496	0	0
*** 2104 *	Guidance C. services							
9601 .20	Adult & Continuing Education	49,823	0	0	0	0		
9230 .21	Rogers International	55,118	92,878	92,878	92,878	109,864	0	0
9250 .21	Strawberry Hill	55,118	92,878	92,878	92,878	121,346	0	0
9260 .21	Westover Magnet Elementary	0	0	0	0	36,279	0	0
9401 .21	Cloonan Middle	191,139	146,411	146,411	146,411	151,318	0	0
9405 .21	Dolan Middle	163,630	161,824	161,824	161,824	164,118	0	0
9410 .21	Rippowam Middle	0	130,019	130,019	130,019	100,778	0	0
9410 .21	Rippowam Middle	347,998	123,977	123,977	123,977	128,292		
9415 .21	Scofield Magnet Middle	209,772	207,673	207,673	207,673	215,763	0	0
9420 .21	Turn of River Middle	229,304	223,790	223,790	223,790	212,111	0	0
9501 .21	AITE	157,586	172,369	172,369	172,369	187,069	0	0
9505 .21	Stamford High	777,525	976,392	976,392	976,392	1,061,773	0	0
9510 .21	Westhill High	882,220	803,011	803,011	803,011	786,663	0	0
9530 .21	SPS Anchor	67,995	75,794	75,794	75,794	80,150	0	0
9601 .21	Adult & Continuing Education	0	57,994	57,994	57,994	76,235	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9685 .21	BOE School Development	0	0	0	0	0		
2104	FUNCTION TOTAL	3,187,228	3,265,010	3,265,010	3,265,010	3,431,759	0	0
***2201*	Administrative Interns							
9235 .37	Roxbury Elementary	91,321	0	0	0	0		
9255 .37	Toquam Magnet Elementary	79,649	0	0	0	0		
2201	FUNCTION TOTAL	170,970	0	0	0	0		
***2202*	Support Svces - Gnl Instruction							
9640 .35	BOE Human Resources	70,675	68,620	68,620	68,620	70,902	0	0
2202	FUNCTION TOTAL	70,675	68,620	68,620	68,620	70,902	0	0
***2210*	Improve Instruction							
9615 .15	BOE Curriculum and Instruction	56,540	0	0	0	0		
9405 .32	Dolan Middle	0	50,170	50,170	50,170	0		
9410 .32	Rippowam Middle	0	44,612	44,612	44,612	0		
9715 .32	BOE Teaching and Learning	0	38,337	38,337	38,337	0		
2210	FUNCTION TOTAL	56,540	133,119	133,119	133,119	0		
***2220*	Educational Media Svcs							
9420 .06	Turn of River Middle	0	117,180	117,180	117,180	72,403	0	0
9501 .06	AITE	0	93,764	93,764	93,764	89,182	0	0
9505 .06	Stamford High	105,181	102,443	102,443	102,443	107,018	0	0
9510 .06	Westhill High	118,978	115,764	115,764	115,764	119,587	0	0
2220	FUNCTION TOTAL	224,159	429,151	429,151	429,151	388,190	0	0
510101	Teachers Salary TOTAL	113,990,324	114,083,708	114,083,708	114,083,708	115,711,519	0	0

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CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9505 .09	Stamford High	178,854	185,210	185,210	185,210	187,588	0	0
9510 .09	Westhill High	196,895	185,210	185,210	185,210	187,588	0	0
1130	FUNCTION TOTAL	375,749	370,420	370,420	370,420	375,176	0	0
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	249,148	256,713	256,713	256,713	265,800	0	0
1300	FUNCTION TOTAL	249,148	256,713	256,713	256,713	265,800	0	0
***2103*	Social Work Services							
9660 .21	BOE OFCE	0	99,949	99,949	99,949	183,577	0	0
9710 .21	BOE Support Services	131,693	0	0	0	0		
9755 .21	NP Private & Parochial	98,231	99,288	99,288	99,288	0		
2103	FUNCTION TOTAL	229,924	199,237	199,237	199,237	183,577	0	0
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	188,878	187,196	187,196	187,196	189,566	0	0
2105	FUNCTION TOTAL	188,878	187,196	187,196	187,196	189,566	0	0
***2210*	Improve Instruction							
9690 .22	BOE Special Education	990,192	939,942	939,942	939,942	2,646,904	0	0
2210	FUNCTION TOTAL	990,192	939,942	939,942	939,942	2,646,904	0	0
***2225*	Information Technology							
9720 .04	BOE Technology Integration	0	191,024	191,024	191,024	203,103	0	0
2225	FUNCTION TOTAL	0	191,024	191,024	191,024	203,103	0	0
***2300*	Support Svces - Gnl Administration							
9610 .32	BOE College and Career	79,926	0	0	0	0		
9615 .32	BOE Curriculum and Instruction	393,790	486,008	486,008	486,008	499,803	0	0
9655 .32	BOE Intervention and Student Su	199,857	193,726	193,726	193,726	0		
9685 .32	BOE School Development	379,413	376,273	376,273	376,273	109,066	0	0

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CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9705 .32	BOE Superintendents Office	456,480	376,558	376,558	376,558	817,886	0	0
9630 .33	BOE Finance	216,159	217,932	217,932	217,932	227,689	0	0
9675 .36	BOE Research	131,353	181,662	181,662	181,662	0		
2300	FUNCTION TOTAL	1,856,978	1,832,159	1,832,159	1,832,159	1,654,444	0	0
***2400*	Support Svces - S.B. Administration							
9101 .37	APPLES PreK	0	171,693	171,693	171,693	201,126	0	0
9201 .37	Davenport Ridge Elementary	366,897	378,478	378,478	378,478	391,680	0	0
9205 .37	Hart Magnet Elementary	374,416	385,106	385,106	385,106	393,459	0	0
9210 .37	Julia A. Stark Elementary	377,491	388,085	388,085	388,085	393,163	0	0
9215 .37	K. T. Murphy Elementary	369,532	384,311	384,311	384,311	392,668	0	0
9220 .37	Newfield Elementary	373,916	385,106	385,106	385,106	392,471	0	0
9225 .37	Northeast Elementary	378,416	389,574	389,574	389,574	395,733	0	0
9230 .37	Rogers International	374,416	385,106	385,106	385,106	392,471	0	0
9235 .37	Roxbury Elementary	375,116	380,330	380,330	380,330	384,702	0	0
9240 .37	Springdale Elementary	377,216	388,382	388,382	388,382	395,733	0	0
9245 .37	Stillmeadow Elementary	555,870	559,362	559,362	559,362	583,816	0	0
9250 .37	Strawberry Hill	374,916	554,623	554,623	554,623	572,246	0	0
9255 .37	Toquam Magnet Elementary	370,616	378,672	378,672	378,672	389,703	0	0
9260 .37	Westover Magnet Elementary	376,416	387,092	387,092	387,092	394,448	0	0
9401 .37	Cloonan Middle	537,284	383,896	383,896	383,896	382,856	0	0
9405 .37	Dolan Middle	540,308	554,795	554,795	554,795	566,512	0	0
9410 .37	Rippowam Middle	532,279	549,461	549,461	549,461	564,831	0	0
9415 .37	Scofield Magnet Middle	377,116	387,787	387,787	387,787	407,985	0	0
9420 .37	Turn of River Middle	546,645	558,865	558,865	558,865	567,518	0	0
9501 .37	AITE	373,691	384,312	384,312	384,312	391,680	0	0
9505 .37	Stamford High	955,783	965,636	965,636	965,636	982,355	0	0
9510 .37	Westhill High	940,413	964,468	964,468	964,468	992,727	0	0
2400	FUNCTION TOTAL	9,848,753	10,265,140	10,265,140	10,265,140	10,529,883	0	0
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	176,420	0	0	0	243,472	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2500	FUNCTION TOTAL	176,420	0	0	0	243,472	0	0
510102	Admin Certified TOTAL	13,916,042	14,241,831	14,241,831	14,241,831	16,291,925	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2101*	Psychology Services							
9101 .21	APPLES PreK	194,908	231,137	231,137	231,137	252,409	0	0
9201 .21	Davenport Ridge Elementary	58,865	59,420	59,420	59,420	63,115	0	0
9205 .21	Hart Magnet Elementary	117,651	90,689	90,689	90,689	94,673	0	0
9210 .21	Julia A. Stark Elementary	87,325	90,819	90,819	90,819	100,034	0	0
9215 .21	K. T. Murphy Elementary	114,522	115,640	115,640	115,640	120,817	0	0
9220 .21	Newfield Elementary	60,755	62,037	62,037	62,037	60,454	0	0
9225 .21	Northeast Elementary	108,301	111,203	111,203	111,203	102,663	0	0
9230 .21	Rogers International	82,008	82,972	82,972	82,972	87,071	0	0
9235 .21	Roxbury Elementary	86,317	110,393	110,393	110,393	110,644	0	0
9240 .21	Springdale Elementary	49,918	108,385	108,385	108,385	96,654	0	0
9245 .21	Stillmeadow Elementary	102,434	102,213	102,213	102,213	110,651	0	0
9250 .21	Strawberry Hill	120,595	122,444	122,444	122,444	129,277	0	0
9255 .21	Toquam Magnet Elementary	123,472	119,881	119,881	119,881	126,431	0	0
9260 .21	Westover Magnet Elementary	116,585	116,793	116,793	116,793	121,998	0	0
9401 .21	Cloonan Middle	72,384	65,767	65,767	65,767	80,313	0	0
9405 .21	Dolan Middle	102,275	104,441	104,441	104,441	120,817	0	0
9410 .21	Rippowam Middle	155,579	147,963	147,963	147,963	162,659	0	0
9415 .21	Scofield Magnet Middle	120,290	116,793	116,793	116,793	122,251	0	0
9420 .21	Turn of River Middle	123,472	119,881	119,881	119,881	73,767	0	0
9501 .21	AITE	90,482	81,578	81,578	81,578	85,579	0	0
9505 .21	Stamford High	327,668	333,470	333,470	333,470	307,491	0	0
9510 .21	Westhill High	315,204	319,539	319,539	319,539	343,102	0	0
9710 .21	BOE Support Services	436,364	493,420	493,420	493,420	790,987	0	0
2101	FUNCTION TOTAL	3,167,374	3,306,878	3,306,878	3,306,878	3,663,857	0	0
***2102*	Speech and Hearing Services							
9101 .22	APPLES PreK	447,759	575,156	575,156	575,156	618,706	0	0
9201 .22	Davenport Ridge Elementary	103,340	138,490	138,490	138,490	165,644	0	0
9205 .22	Hart Magnet Elementary	127,997	159,644	159,644	159,644	134,271	0	0
9210 .22	Julia A. Stark Elementary	90,379	89,545	89,545	89,545	98,728	0	0
9215 .22	K. T. Murphy Elementary	107,351	114,366	114,366	114,366	123,944	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budge	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9220 .22	Newfield Elementary	132,224	171,769	171,769	171,769	194,593	0	0
9225 .22	Northeast Elementary	180,187	171,054	171,054	171,054	198,519	0	0
9230 .22	Rogers International	119,231	115,764	115,764	115,764	120,945	0	0
9235 .22	Roxbury Elementary	157,120	172,740	172,740	172,740	214,860	0	0
9240 .22	Springdale Elementary	82,715	96,379	96,379	96,379	108,693	0	0
9245 .22	Stillmeadow Elementary	222,002	224,583	224,583	224,583	237,516	0	0
9250 .22	Strawberry Hill	89,011	122,809	122,809	122,809	140,451	0	0
9255 .22	Toquam Magnet Elementary	161,612	155,972	155,972	155,972	165,055	0	0
9260 .22	Westover Magnet Elementary	136,985	173,107	173,107	173,107	200,054	0	0
9401 .22	Cloonan Middle	91,213	61,807	61,807	61,807	72,461	0	0
9405 .22	Dolan Middle	97,065	104,230	104,230	104,230	111,244	0	0
9410 .22	Rippowam Middle	194,977	161,078	161,078	161,078	176,852	0	0
9415 .22	Scofield Magnet Middle	119,609	116,131	116,131	116,131	121,320	0	0
9420 .22	Turn of River Middle	87,641	86,932	86,932	86,932	91,087	0	0
9501 .22	AITE	82,828	82,241	82,241	82,241	82,639	0	0
9505 .22	Stamford High	183,307	175,067	175,067	175,067	139,594	0	0
9510 .22	Westhill High	189,017	185,600	185,600	185,600	194,632	0	0
9710 .22	BOE Support Services	311,508	358,601	358,601	358,601	379,707	0	0
2102	FUNCTION TOTAL	3,515,078	3,813,065	3,813,065	3,813,065	4,091,515	0	0
***2103*	Social Work Services							
9101 .21	APPLES PreK	93,442	97,057	97,057	97,057	104,944	0	0
9201 .21	Davenport Ridge Elementary	72,796	68,611	68,611	68,611	134,960	0	0
9205 .21	Hart Magnet Elementary	88,897	86,932	86,932	86,932	91,087	0	0
9210 .21	Julia A. Stark Elementary	157,625	120,161	120,161	120,161	129,172	0	0
9215 .21	K. T. Murphy Elementary	84,907	84,313	84,313	84,313	88,430	0	0
9220 .21	Newfield Elementary	60,286	60,763	60,763	60,763	61,810	0	0
9225 .21	Northeast Elementary	87,641	86,932	86,932	86,932	91,087	0	0
9230 .21	Rogers International	102,986	115,518	115,518	115,518	120,945	0	0
9235 .21	Roxbury Elementary	59,616	57,882	57,882	57,882	151,747	0	0
9240 .21	Springdale Elementary	117,791	115,518	115,518	115,518	85,765	0	0
9245 .21	Stillmeadow Elementary	119,231	115,764	115,764	115,764	120,945	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9250 .21	Strawberry Hill	65,759	65,996	65,996	65,996	72,461	0	0
9255 .21	Toquam Magnet Elementary	86,131	118,471	118,471	118,471	160,891	0	0
9260 .21	Westover Magnet Elementary	125,474	121,321	121,321	121,321	129,172	0	0
9401 .21	Cloonan Middle	65,601	100,154	100,154	100,154	108,693	0	0
9405 .21	Dolan Middle	118,978	115,764	115,764	115,764	120,945	0	0
9410 .21	Rippowam Middle	145,000	193,296	193,296	193,296	205,277	0	0
9415 .21	Scofield Magnet Middle	123,347	119,760	119,760	119,760	125,125	0	0
9420 .21	Turn of River Middle	183,912	112,047	112,047	112,047	120,945	0	0
9501 .21	AITE	105,314	107,391	107,391	107,391	119,512	0	0
9505 .21	Stamford High	308,652	304,465	304,465	304,465	330,110	0	0
9510 .21	Westhill High	384,979	383,522	383,522	383,522	412,311	0	0
9530 .21	SPS Anchor	319,036	285,609	285,609	285,609	304,005	0	0
9540 .21	STEPS Program	0	0	0	0	243,651	0	0
9710 .21	BOE Support Services	457,231	882,007	882,007	882,007	965,650	0	0
2103	FUNCTION TOTAL	3,534,632	3,919,254	3,919,254	3,919,254	4,599,640	0	0
510103	Tchr Support Salary							
	TOTAL	10,217,084	11,039,197	11,039,197	11,039,197	12,355,012	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	Elementary Instruction							
9615 .11	BOE Curriculum and Instruction	70,394	76,000	76,000	76,000	76,000		
9615 .12	BOE Curriculum and Instruction	380	2,000	2,000	2,000	46,400		
9615 .15	BOE Curriculum and Instruction	7,959	2,000	2,000	2,000	7,400		
9615 .16	BOE Curriculum and Instruction	162	2,000	2,000	2,000	2,000		
1110	FUNCTION TOTAL	78,895	82,000	82,000	82,000	131,800		
***1120*	Middle School Instruction							
9615 .11	BOE Curriculum and Instruction	11,150	20,000	20,000	20,000	20,000		
9615 .12	BOE Curriculum and Instruction	0	22,000	22,000	22,000	20,000		
9615 .15	BOE Curriculum and Instruction	3,867	21,500	21,500	21,500	25,000		
9615 .16	BOE Curriculum and Instruction	731	20,000	20,000	20,000	20,000		
9401 .37	Cloonan Middle	1,594	0	0	0	0		
9405 .37	Dolan Middle	678	1,000	1,000	1,000	1,000		
1120	FUNCTION TOTAL	18,020	84,500	84,500	84,500	86,000		
***1130*	High School Instruction							
9615 .11	BOE Curriculum and Instruction	0	20,000	20,000	20,000	20,000		
9615 .12	BOE Curriculum and Instruction	487	20,000	20,000	20,000	25,000		
9615 .15	BOE Curriculum and Instruction	4,819	25,000	25,000	25,000	25,000		
9615 .16	BOE Curriculum and Instruction	1,807	20,000	20,000	20,000	25,000		
9501 .17	AITE	1,238	1,893	1,893	1,893	6,000		
9505 .17	Stamford High	16,936	10,000	10,000	10,000	7,590		
9510 .17	Westhill High	5,045	9,000	9,000	9,000	6,688		
9505 .34	Stamford High	0	6,000	6,000	6,000	4,554		
9685 .40	BOE School Development	0	0	0	0	5,000		
1130	FUNCTION TOTAL	30,332	111,893	111,893	111,893	124,832		
***1200*	All Special Education							
9700 .18	BOE Summer School	65,054	367,968	367,968	367,968	25,000		
9690 .22	BOE Special Education	158,277	238,500	238,500	238,500	424,800		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
1200	FUNCTION TOTAL	223,331	606,468	606,468	606,468	449,800		
***1202*	Transition Programming							
9690 .22	BOE Special Education	0	10,000	10,000	10,000	11,000		
1202	FUNCTION TOTAL	0	10,000	10,000	10,000	11,000		
***1260*	SRBI - Instruction							
9695 .26	BOE SRBI	0	8,000	8,000	8,000	0		
1260	FUNCTION TOTAL	0	8,000	8,000	8,000	0		
***2104*	Guidance C. services							
9610 .24	BOE College and Career	15,216	22,000	22,000	22,000	25,000		
2104	FUNCTION TOTAL	15,216	22,000	22,000	22,000	25,000		
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	163,132	300,000	300,000	300,000	250,000		
2105	FUNCTION TOTAL	163,132	300,000	300,000	300,000	250,000		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	1,583	20,000	20,000	20,000	20,000		
2106	FUNCTION TOTAL	1,583	20,000	20,000	20,000	20,000		
***2108*	Mental Healh Initiatives D-W							
9660 .21	BOE OFCE	1,588	5,500	5,500	5,500	5,000		
2108	FUNCTION TOTAL	1,588	5,500	5,500	5,500	5,000		
***2210*	Improve Instruction							
9615 .02	BOE Curriculum and Instruction	0	9,000	9,000	9,000	10,000		
9615 .07	BOE Curriculum and Instruction	3,938	9,000	9,000	9,000	10,000		
9615 .13	BOE Curriculum and Instruction	11,076	10,000	10,000	10,000	10,000		
9615 .14	BOE Curriculum and Instruction	1,522	2,000	2,000	2,000	6,000		
9620 .28	BOE English Learners	14,897	65,936	65,936	65,936	70,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
2210	FUNCTION TOTAL	31,433	95,936	95,936	95,936	106,000		
***2225*	Information Technology							
9720 .04	BOE Technology Integration	0	6,000	6,000	6,000	8,000		
2225	FUNCTION TOTAL	0	6,000	6,000	6,000	8,000		
***2250*	DW - Professional Development							
9615 .04	BOE Curriculum and Instruction	18,619	22,000	22,000	22,000	22,000		
2250	FUNCTION TOTAL	18,619	22,000	22,000	22,000	22,000		
510104	Teachers Extra Services TOTAL	582,149	1,374,297	1,374,297	1,374,297	1,239,432		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	Instructional							
9640 .35	BOE Human Resources	1,339,224	1,316,894	1,316,894	1,316,894	1,246,804		
1100	FUNCTION TOTAL	1,339,224	1,316,894	1,316,894	1,316,894	1,246,804		
***1130*	High School Instruction							
9685 .40	BOE School Development	0	0	0	0	5,000		
1130	FUNCTION TOTAL	0	0	0	0	5,000		
510105	Class Coverage							
	TOTAL	1,339,224	1,316,894	1,316,894	1,316,894	1,251,804		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	Instructional							
9640 .35	BOE Human Resources	644,821	1,300,142	1,300,142	1,300,142	1,150,000	0	0
1100	FUNCTION TOTAL	644,821	1,300,142	1,300,142	1,300,142	1,150,000	0	0
510106	Maternity Leave Salary							
	TOTAL	644,821	1,300,142	1,300,142	1,300,142	1,150,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
510107	Vacancy Savings							
	TOTAL	0	0	0	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	Instructional							
9640 .35	BOE Human Resources	2,938,274	2,666,495	2,666,495	2,666,495	3,416,475		
1100	FUNCTION TOTAL	2,938,274	2,666,495	2,666,495	2,666,495	3,416,475		
***1260*	SRBI - Instruction							
9695 .26	BOE SRBI	0	2,000	2,000	2,000	0		
1260	FUNCTION TOTAL	0	2,000	2,000	2,000	0		
510109	Substitutes							
	TOTAL	2,938,274	2,668,495	2,668,495	2,668,495	3,416,475		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	791,037	730,600	730,600	730,600	800,000		
2500	FUNCTION TOTAL	791,037	730,600	730,600	730,600	800,000		
510110	Retirement							
	TOTAL	791,037	730,600	730,600	730,600	800,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	Instructional							
9640 .35	BOE Human Resources	1,699,897	1,950,000	1,950,000	1,950,000	1,750,000	0	0
1100	FUNCTION TOTAL	1,699,897	1,950,000	1,950,000	1,950,000	1,750,000	0	0
510111	Long-Term Sick Leave							
	TOTAL	1,699,897	1,950,000	1,950,000	1,950,000	1,750,000	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9505 .09	Stamford High	0	77,250	77,250	77,250	80,300		
9510 .09	Westhill High	11,786	77,250	77,250	77,250	85,500		
1130	FUNCTION TOTAL	11,786	154,500	154,500	154,500	165,800		
***1200*	All Special Education							
9690 .22	BOE Special Education	331,397	549,468	549,468	549,468	840,007		
1200	FUNCTION TOTAL	331,397	549,468	549,468	549,468	840,007		
***2210*	Improve Instruction							
9705 .32	BOE Superintendents Office	0	86,411	86,411	86,411	119,346		
2210	FUNCTION TOTAL	0	86,411	86,411	86,411	119,346		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	327,554	335,672	335,672	335,672	288,043		
2500	FUNCTION TOTAL	327,554	335,672	335,672	335,672	288,043		
***2510*	Central Svces - Public Affairs							
9670 .32	BOE Public Affairs	0	0	0	0	0		
2510	FUNCTION TOTAL	0	0	0	0	0		
***2540*	Central Svces - Blg Security							
9680 .37	BOE Safety and Security	74,082	73,411	73,411	73,411	76,901		
2540	FUNCTION TOTAL	74,082	73,411	73,411	73,411	76,901		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	980,806	1,030,518	1,030,518	1,030,518	1,119,691		
2600	FUNCTION TOTAL	980,806	1,030,518	1,030,518	1,030,518	1,119,691		
510112	Admin NC Discretionary Salary TOTAL	1,725,625	2,229,980	2,229,980	2,229,980	2,609,788		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	429,644	443,331	443,331	443,331	444,659		
2300	FUNCTION TOTAL	429,644	443,331	443,331	443,331	444,659		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	625,973	780,700	780,700	780,700	771,243		
2500	FUNCTION TOTAL	625,973	780,700	780,700	780,700	771,243		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	159,064	240,733	240,733	240,733	255,879		
2700	FUNCTION TOTAL	159,064	240,733	240,733	240,733	255,879		
510113	Admin Non-Certified							
	TOTAL	1,214,681	1,464,764	1,464,764	1,464,764	1,471,781		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1250*	Bilingual							
9620 .28	BOE English Learners	69,666	71,428	71,428	71,428	0		
1250	FUNCTION TOTAL	69,666	71,428	71,428	71,428	0		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	110,819	110,196	110,196	110,196	116,738		
1300	FUNCTION TOTAL	110,819	110,196	110,196	110,196	116,738		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	141,414	70,311	70,311	70,311	79,471		
2106	FUNCTION TOTAL	141,414	70,311	70,311	70,311	79,471		
***2210*	Improve Instruction							
9690 .22	BOE Special Education	141,605	143,107	143,107	143,107	148,891		
9615 .32	BOE Curriculum and Instruction	111,977	0	0	0	0		
9650 .32	BOE Innovative Programs	97,227	98,595	98,595	98,595	102,517		
9655 .32	BOE Intervention and Student Su	86,860	0	0	0	89,504		
9705 .32	BOE Superintendents Office	170,984	83,705	83,705	83,705	179,658		
9715 .32	BOE Teaching and Learning	772	118,919	118,919	118,919	90,154		
2210	FUNCTION TOTAL	609,425	444,326	444,326	444,326	610,724		
***2225*	Information Technology							
9645 .25	BOE Information Technology	1,638,614	1,805,234	1,805,234	1,805,234	1,860,035		
2225	FUNCTION TOTAL	1,638,614	1,805,234	1,805,234	1,805,234	1,860,035		
***2300*	Support Svces - Gnl Administration							
9685 .32	BOE School Development	321	86,711	86,711	86,711	0		
9630 .33	BOE Finance	548,575	462,313	462,313	462,313	492,675		
2300	FUNCTION TOTAL	548,896	549,024	549,024	549,024	492,675		
***2400*	Support Svces - S.B. Administration							
9101 .37	APPLES PreK	0	86,061	86,061	86,061	37,142		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9201 .37	Davenport Ridge Elementary	121,190	125,348	125,348	125,348	101,263		
9205 .37	Hart Magnet Elementary	102,051	121,974	121,974	121,974	99,484		
9210 .37	Julia A. Stark Elementary	121,445	125,548	125,548	125,548	101,463		
9215 .37	K. T. Murphy Elementary	124,113	125,648	125,648	125,648	101,563		
9220 .37	Newfield Elementary	138,034	124,998	124,998	124,998	100,913		
9225 .37	Northeast Elementary	123,223	125,448	125,448	125,448	101,363		
9230 .37	Rogers International	126,133	130,563	130,563	130,563	135,741		
9235 .37	Roxbury Elementary	122,723	123,288	123,288	123,288	100,913		
9240 .37	Springdale Elementary	120,338	124,998	124,998	124,998	99,484		
9245 .37	Stillmeadow Elementary	126,430	126,198	126,198	126,198	102,113		
9250 .37	Strawberry Hill	114,582	117,352	117,352	117,352	123,619		
9255 .37	Toquam Magnet Elementary	121,786	124,998	124,998	124,998	100,913		
9260 .37	Westover Magnet Elementary	123,120	126,198	126,198	126,198	131,198		
9401 .37	Cloonan Middle	123,196	125,648	125,648	125,648	72,478		
9405 .37	Dolan Middle	120,462	125,348	125,348	125,348	130,348		
9410 .37	Rippowam Middle	144,028	138,453	138,453	138,453	155,503		
9415 .37	Scofield Magnet Middle	117,024	124,998	124,998	124,998	130,348		
9420 .37	Turn of River Middle	91,038	130,721	130,721	130,721	126,489		
9501 .37	AITE	142,520	149,560	149,560	149,560	155,503		
9505 .37	Stamford High	403,927	404,757	404,757	404,757	375,196		
9510 .37	Westhill High	402,392	414,293	414,293	414,293	392,898		
9530 .37	SPS Anchor	55,691	59,125	59,125	59,125	63,220		
9640 .37	BOE Human Resources	0	0	0	0	116,340		
2400	FUNCTION TOTAL	3,185,446	3,381,523	3,381,523	3,381,523	3,155,495		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	341,374	424,770	424,770	424,770	437,355		
2500	FUNCTION TOTAL	341,374	424,770	424,770	424,770	437,355		
***2520*	Central Svces - Research							
9675 .36	BOE Research	431,362	440,875	440,875	440,875	462,155		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
2520	FUNCTION TOTAL	431,362	440,875	440,875	440,875	462,155		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	124,971	128,349	128,349	128,349	137,242		
2600	FUNCTION TOTAL	124,971	128,349	128,349	128,349	137,242		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	87,018	86,846	86,846	86,846	74,285		
2700	FUNCTION TOTAL	87,018	86,846	86,846	86,846	74,285		
510114	Clerical/Technical Salary TOTAL	7,289,005	7,512,882	7,512,882	7,512,882	7,426,175		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1110*	Elementary Instruction							
9201 .10	Davenport Ridge Elementary	199,926	203,059	203,059	203,059	247,145	0	0
9205 .10	Hart Magnet Elementary	0	0	0	0	35,322		
9205 .10	Hart Magnet Elementary	149,463	156,893	156,893	156,893	170,531	0	0
9210 .10	Julia A. Stark Elementary	80,118	51,379	51,379	51,379	42,464	0	0
9215 .10	K. T. Murphy Elementary	62,883	112,588	112,588	112,588	123,415	0	0
9220 .10	Newfield Elementary	120,535	131,206	131,206	131,206	194,735	0	0
9225 .10	Northeast Elementary	80,473	134,580	134,580	134,580	164,088	0	0
9230 .10	Rogers International	40,234	40,865	40,865	40,865	42,563	0	0
9235 .10	Roxbury Elementary	65,025	78,637	78,637	78,637	108,447	0	0
9240 .10	Springdale Elementary	107,974	92,702	92,702	92,702	84,929	0	0
9245 .10	Stillmeadow Elementary	67,779	44,126	44,126	44,126	77,492	0	0
9250 .10	Strawberry Hill	107,573	206,701	206,701	206,701	194,142	0	0
9255 .10	Toquam Magnet Elementary	90,483	144,834	144,834	144,834	91,864	0	0
9260 .10	Westover Magnet Elementary	80,925	40,916	40,916	40,916	42,563	0	0
9615 .15	BOE Curriculum and Instruction	54,791	51,483	51,483	51,483	42,464	0	0
1110	FUNCTION TOTAL	1,308,182	1,489,969	1,489,969	1,489,969	1,662,164	0	0
***1111*	New Arrival Center							
9201 .28	Davenport Ridge Elementary	121,424	144,721	144,721	144,721	156,690	0	0
9210 .28	Julia A. Stark Elementary	64,684	11,958	11,958	11,958	0		
9255 .28	Toquam Magnet Elementary	59,313	125,020	125,020	125,020	144,538	0	0
9410 .28	Rippowam Middle	10,344	202,080	202,080	202,080	201,497	0	0
9420 .28	Turn of River Middle	120,335	0	0	0	0		
9505 .28	Stamford High	64,021	67,862	67,862	67,862	73,327	0	0
9620 .28	BOE English Learners	18,454	0	0	0	0		
1111	FUNCTION TOTAL	458,575	551,641	551,641	551,641	576,052	0	0
***1200*	All Special Education							
9700 .18	BOE Summer School	264,384	360,000	360,000	360,000	365,884	0	0
9101 .22	APPLES PreK	1,187,927	1,467,105	1,467,105	1,467,105	1,366,290	0	0
9201 .22	Davenport Ridge Elementary	268,995	287,080	287,080	287,080	332,038	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9205 .22	Hart Magnet Elementary	476,123	513,410	513,410	513,410	551,600	0	0
9210 .22	Julia A. Stark Elementary	387,689	373,793	373,793	373,793	399,769	0	0
9215 .22	K. T. Murphy Elementary	177,828	199,208	199,208	199,208	264,533	0	0
9220 .22	Newfield Elementary	550,739	569,539	569,539	569,539	610,535	0	0
9225 .22	Northeast Elementary	240,025	289,728	289,728	289,728	241,944	0	0
9230 .22	Rogers International	263,879	270,969	270,969	270,969	329,344	0	0
9235 .22	Roxbury Elementary	195,301	224,113	224,113	224,113	341,032	0	0
9240 .22	Springdale Elementary	294,818	311,762	311,762	311,762	285,810	0	0
9245 .22	Stillmeadow Elementary	801,533	857,812	857,812	857,812	948,360	0	0
9250 .22	Strawberry Hill	545,846	580,779	580,779	580,779	586,416	0	0
9255 .22	Toquam Magnet Elementary	424,537	516,765	516,765	516,765	529,938	0	0
9260 .22	Westover Magnet Elementary	328,873	369,784	369,784	369,784	392,726	0	0
9401 .22	Cloonan Middle	0	30,941	30,941	30,941	0		
9401 .22	Cloonan Middle	167,101	120,260	120,260	120,260	131,526	0	0
9405 .22	Dolan Middle	384,142	424,724	424,724	424,724	422,559	0	0
9410 .22	Rippowam Middle	430,364	350,316	350,316	350,316	549,393	0	0
9415 .22	Scofield Magnet Middle	115,085	122,710	122,710	122,710	137,267	0	0
9420 .22	Turn of River Middle	143,674	129,108	129,108	129,108	337,080	0	0
9501 .22	AITE	27,250	44,612	44,612	44,612	45,883	0	0
9505 .22	Stamford High	342,851	390,013	390,013	390,013	389,430	0	0
9510 .22	Westhill High	462,562	501,877	501,877	501,877	579,142	0	0
9535 .22	Transition Services	173,466	202,224	202,224	202,224	215,494	0	0
9690 .22	BOE Special Education	0	211,768	211,768	211,768	104,571	0	0
1200	FUNCTION TOTAL	8,654,992	9,720,400	9,720,400	9,720,400	10,458,564	0	0
***1201*	Vision Program							
9210 .22	Julia A. Stark Elementary	6,239	44,422	44,422	44,422	46,277	0	0
1201	FUNCTION TOTAL	6,239	44,422	44,422	44,422	46,277	0	0
***1203*	ASD							
9220 .22	Newfield Elementary	182,652	214,802	214,802	214,802	249,631	0	0
9225 .22	Northeast Elementary	181,318	180,461	180,461	180,461	47,648	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9235 .22	Roxbury Elementary	312,871	308,794	308,794	308,794	315,062	0	0
9240 .22	Springdale Elementary	189,802	208,138	208,138	208,138	84,646	0	0
9245 .22	Stillmeadow Elementary	132	0	0	0	0		
9260 .22	Westover Magnet Elementary	506,945	594,842	594,842	594,842	774,279	0	0
9401 .22	Cloonan Middle	192,065	261,262	261,262	261,262	251,011	0	0
9410 .22	Rippowam Middle	5,458	44,422	44,422	44,422	46,277	0	0
9420 .22	Turn of River Middle	86,433	88,353	88,353	88,353	92,159	0	0
9501 .22	AITE	0	0	0	0	45,684	0	0
9505 .22	Stamford High	98,751	128,885	128,885	128,885	87,205	0	0
9510 .22	Westhill High	83,073	84,561	84,561	84,561	87,403	0	0
1203	FUNCTION TOTAL	1,839,500	2,114,520	2,114,520	2,114,520	2,081,005	0	0
***1250*	Bilingual							
9620 .28	BOE English Learners	56,751	19,134	19,134	19,134	0		
1250	FUNCTION TOTAL	56,751	19,134	19,134	19,134	0		
***1251*	ESL							
9620 .28	BOE English Learners	10,714	0	0	0	41,772	0	0
1251	FUNCTION TOTAL	10,714	0	0	0	41,772	0	0
***1400*	Summer School							
9700 .18	BOE Summer School	72,034	20,000	20,000	20,000	19,778	0	0
1400	FUNCTION TOTAL	72,034	20,000	20,000	20,000	19,778	0	0
***2210*	Improve Instruction							
9615 .11	BOE Curriculum and Instruction	0	0	0	0	0		
9715 .32	BOE Teaching and Learning	0	40,814	40,814	40,814	0		
2210	FUNCTION TOTAL	0	40,814	40,814	40,814	0		
510115	Paraeducator Salary TOTAL	12,406,987	14,000,900	14,000,900	14,000,900	14,885,612	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	Plant Operation/Maintenance							
9201 .31	Davenport Ridge Elementary	299,951	315,191	315,191	315,191	328,822		
9205 .31	Hart Magnet Elementary	291,661	243,605	243,605	243,605	326,192		
9210 .31	Julia A. Stark Elementary	374,496	384,643	384,643	384,643	402,049		
9215 .31	K. T. Murphy Elementary	302,855	316,491	316,491	316,491	329,572		
9220 .31	Newfield Elementary	318,060	312,547	312,547	312,547	328,622		
9225 .31	Northeast Elementary	292,328	395,655	395,655	395,655	394,106		
9230 .31	Rogers International	334,071	395,555	395,555	395,555	329,472		
9235 .31	Roxbury Elementary	353,546	380,899	380,899	380,899	400,999		
9240 .31	Springdale Elementary	244,087	323,743	323,743	323,743	313,522		
9245 .31	Stillmeadow Elementary	302,698	315,941	315,941	315,941	325,992		
9250 .31	Strawberry Hill	281,527	311,268	311,268	311,268	323,945		
9255 .31	Toquam Magnet Elementary	296,055	310,271	310,271	310,271	324,095		
9260 .31	Westover Magnet Elementary	294,462	316,041	316,041	316,041	329,572		
9401 .31	Cloonan Middle	511,402	530,413	530,413	530,413	538,343		
9405 .31	Dolan Middle	431,967	463,257	463,257	463,257	468,863		
9410 .31	Rippowam Middle	746,123	793,766	793,766	793,766	805,505		
9415 .31	Scofield Magnet Middle	303,234	309,471	309,471	309,471	328,372		
9420 .31	Turn of River Middle	431,190	448,885	448,885	448,885	465,633		
9501 .31	AITE	301,093	316,591	316,591	316,591	330,122		
9505 .31	Stamford High	912,073	1,004,394	1,004,394	1,004,394	1,009,680		
9510 .31	Westhill High	980,776	1,036,297	1,036,297	1,036,297	1,074,146		
9530 .31	SPS Anchor	181,797	164,541	164,541	164,541	179,158		
9625 .31	BOE Facilities	3,009,983	2,299,317	2,299,317	2,299,317	2,588,938		
2600	FUNCTION TOTAL	11,795,435	11,688,782	11,688,782	11,688,782	12,245,720		
510116	Custodial/Mech. Salary							
	TOTAL	11,795,435	11,688,782	11,688,782	11,688,782	12,245,720		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2400*	Support Svces - S.B. Administration							
9101 .37	APPLES PreK	0	42,976	42,976	42,976	95,283		
9201 .37	Davenport Ridge Elementary	0	42,976	42,976	42,976	44,671		
9205 .37	Hart Magnet Elementary	40,842	42,976	42,976	42,976	44,671		
9210 .37	Julia A. Stark Elementary	0	42,976	42,976	42,976	44,671		
9215 .37	K. T. Murphy Elementary	0	42,976	42,976	42,976	44,671		
9220 .37	Newfield Elementary	0	42,976	42,976	42,976	42,976		
9225 .37	Northeast Elementary	0	42,976	42,976	42,976	52,207		
9230 .37	Rogers International	0	85,952	85,952	85,952	89,342		
9235 .37	Roxbury Elementary	0	42,976	42,976	42,976	44,671		
9240 .37	Springdale Elementary	0	42,976	42,976	42,976	52,307		
9245 .37	Stillmeadow Elementary	0	42,976	42,976	42,976	52,107		
9250 .37	Strawberry Hill	41,225	85,952	85,952	85,952	89,342		
9255 .37	Toquam Magnet Elementary	0	42,976	42,976	42,976	44,671		
9260 .37	Westover Magnet Elementary	0	46,284	46,284	46,284	44,671		
9401 .37	Cloonan Middle	90,841	136,600	136,600	136,600	143,829		
9401 .37	Cloonan Middle	0	0	0	0	42,976		
9405 .37	Dolan Middle	100,896	101,396	101,396	101,396	103,914		
9410 .37	Rippowam Middle	50,421	144,072	144,072	144,072	148,385		
9415 .37	Scofield Magnet Middle	49,317	101,096	101,096	101,096	103,714		
9420 .37	Turn of River Middle	43,852	94,024	94,024	94,024	134,013		
9501 .37	AITE	100,769	101,396	101,396	101,396	95,083		
9505 .37	Stamford High	358,212	481,892	481,892	481,892	496,426		
9510 .37	Westhill High	367,653	650,475	650,475	650,475	600,453		
9530 .37	SPS Anchor	38,563	93,924	93,924	93,924	87,647		
2400	FUNCTION TOTAL	1,282,591	2,595,799	2,595,799	2,595,799	2,742,701		
510117	Security Worker Salary							
	TOTAL	1,282,591	2,595,799	2,595,799	2,595,799	2,742,701		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	0	34,437	34,437	34,437	37,834		
2106	FUNCTION TOTAL	0	34,437	34,437	34,437	37,834		
***2400*	Support Svces - S.B. Administration							
9101 .37	APPLES PreK	0	34,437	34,437	34,437	35,834		
9201 .37	Davenport Ridge Elementary	0	38,437	38,437	38,437	35,834		
9205 .37	Hart Magnet Elementary	0	34,437	34,437	34,437	35,834		
9210 .37	Julia A. Stark Elementary	0	34,437	34,437	34,437	35,834		
9215 .37	K. T. Murphy Elementary	0	34,437	34,437	34,437	39,834		
9220 .37	Newfield Elementary	0	34,437	34,437	34,437	35,834		
9225 .37	Northeast Elementary	0	34,437	34,437	34,437	37,834		
9230 .37	Rogers International	0	34,437	34,437	34,437	35,834		
9235 .37	Roxbury Elementary	0	38,437	38,437	38,437	39,834		
9240 .37	Springdale Elementary	0	34,437	34,437	34,437	35,834		
9245 .37	Stillmeadow Elementary	0	34,437	34,437	34,437	35,834		
9250 .37	Strawberry Hill	0	34,437	34,437	34,437	37,834		
9255 .37	Toquam Magnet Elementary	0	34,437	34,437	34,437	35,834		
9260 .37	Westover Magnet Elementary	0	34,437	34,437	34,437	35,834		
9401 .37	Cloonan Middle	0	34,437	34,437	34,437	39,834		
9405 .37	Dolan Middle	0	34,437	34,437	34,437	35,834		
9410 .37	Rippowam Middle	0	38,437	38,437	38,437	37,834		
9415 .37	Scofield Magnet Middle	0	34,437	34,437	34,437	35,834		
9420 .37	Turn of River Middle	0	38,437	38,437	38,437	39,834		
9501 .37	AITE	0	34,437	34,437	34,437	35,834		
9505 .37	Stamford High	0	34,437	34,437	34,437	37,834		
9510 .37	Westhill High	0	36,437	36,437	36,437	37,834		
2400	FUNCTION TOTAL	0	775,614	775,614	775,614	814,348		
510118	Parent Facilitator Salary							
	TOTAL	0	810,051	810,051	810,051	852,182		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
*** 1200 *	All Special Education							
9690 .22	BOE Special Education	49,781	93,000	93,000	93,000	75,000		
9690 .35	BOE Special Education	35,869	125,000	125,000	125,000	50,000		
1200	FUNCTION TOTAL	85,650	218,000	218,000	218,000	125,000		
510119	Para Sub Coverage TOTAL	85,650	218,000	218,000	218,000	125,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	Elementary Instruction							
9230 .14	Rogers International	9,106	0	0	0	0		
9250 .14	Strawberry Hill	6,657	0	0	0	0		
1110	FUNCTION TOTAL	15,763	0	0	0	0		
***1120*	Middle School Instruction							
9230 .14	Rogers International	0	19,500	19,500	19,500	19,500		
9250 .14	Strawberry Hill	10,930	19,500	19,500	19,500	19,500		
9260 .14	Westover Magnet Elementary	0	6,750	6,750	6,750	13,500		
9401 .14	Cloonan Middle	19,787	19,500	19,500	19,500	19,500		
9405 .14	Dolan Middle	22,178	19,500	19,500	19,500	19,500		
9410 .14	Rippowam Middle	24,752	19,500	19,500	19,500	19,500		
9415 .14	Scofield Magnet Middle	17,305	19,500	19,500	19,500	19,500		
9420 .14	Turn of River Middle	12,696	19,500	19,500	19,500	19,500		
9405 .17	Dolan Middle	0	1,000	1,000	1,000	0		
9410 .17	Rippowam Middle	0	2,500	2,500	2,500	2,665		
9415 .17	Scofield Magnet Middle	0	4,056	4,056	4,056	4,111		
1120	FUNCTION TOTAL	107,648	150,806	150,806	150,806	156,776		
***1130*	High School Instruction							
9505 .09	Stamford High	426,875	415,450	415,450	415,450	426,682		
9510 .09	Westhill High	491,370	521,177	521,177	521,177	539,000		
9501 .14	AITE	792	22,000	22,000	22,000	22,000		
9505 .14	Stamford High	13,370	22,000	22,000	22,000	22,000		
9510 .14	Westhill High	23,060	22,000	22,000	22,000	22,000		
9501 .17	AITE	24,311	3,421	3,421	3,421	0		
9505 .17	Stamford High	79,538	105,590	105,590	105,590	107,200		
9510 .17	Westhill High	136,302	102,768	102,768	102,768	104,500		
1130	FUNCTION TOTAL	1,195,618	1,214,406	1,214,406	1,214,406	1,243,382		
***1200*	All Special Education							
9690 .22	BOE Special Education	8,188	51,000	51,000	51,000	40,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
1200	FUNCTION TOTAL	8,188	51,000	51,000	51,000	40,000		
*** 1300 *	Continuing Education							
9601 .20	Adult & Continuing Education	409,196	207,533	207,533	207,533	170,646		
1300	FUNCTION TOTAL	409,196	207,533	207,533	207,533	170,646		
*** 1400 *	Summer School							
9700 .18	BOE Summer School	66,849	85,000	85,000	85,000	0		
1400	FUNCTION TOTAL	66,849	85,000	85,000	85,000	0		
*** 2105 *	Other Pupil Person. Services							
9530 .29	SPS Anchor	107,030	50,000	50,000	50,000	75,000		
2105	FUNCTION TOTAL	107,030	50,000	50,000	50,000	75,000		
*** 2106 *	Office of Family Engagement							
9660 .21	BOE OFCE	14,790	45,000	45,000	45,000	45,000		
2106	FUNCTION TOTAL	14,790	45,000	45,000	45,000	45,000		
*** 2210 *	Improve Instruction							
9620 .28	BOE English Learners	5,638	43,925	43,925	43,925	20,000		
2210	FUNCTION TOTAL	5,638	43,925	43,925	43,925	20,000		
*** 2225 *	Information Technology							
9645 .25	BOE Information Technology	0	10,000	10,000	10,000	0		
2225	FUNCTION TOTAL	0	10,000	10,000	10,000	0		
*** 2300 *	Support Svces - Gnl Administration							
9630 .33	BOE Finance	21,381	7,500	7,500	7,500	7,500		
2300	FUNCTION TOTAL	21,381	7,500	7,500	7,500	7,500		
*** 2500 *	Central Svces -GNL Administration							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9640 .35	BOE Human Resources	3,210	50,000	50,000	50,000	50,000		
2500	FUNCTION TOTAL	3,210	50,000	50,000	50,000	50,000		
***2520*	Central Svces - Research							
9675 .36	BOE Research	0	10,000	10,000	10,000	10,000		
2520	FUNCTION TOTAL	0	10,000	10,000	10,000	10,000		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	268,421	350,000	350,000	350,000	375,000		
2600	FUNCTION TOTAL	268,421	350,000	350,000	350,000	375,000		
510120	Temporary P/T Salary TOTAL	2,223,732	2,275,170	2,275,170	2,275,170	2,193,304		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
*** 1300 *	Continuing Education							
9601 .20	Adult & Continuing Education	30,425	62,827	62,827	62,827	62,827		
1300	FUNCTION TOTAL	30,425	62,827	62,827	62,827	62,827		
*** 2600 *	Plant Operation/Maintenance							
9625 .17	BOE Facilities	0	375,000	375,000	375,000	386,250		
9625 .18	BOE Facilities	53,261	50,000	50,000	50,000	60,320		
9625 .25	BOE Facilities	0	75,000	75,000	75,000	77,250		
9625 .31	BOE Facilities	2,717,116	1,800,000	1,800,000	1,800,000	1,854,000		
9625 .37	BOE Facilities	0	50,000	50,000	50,000	51,500		
2600	FUNCTION TOTAL	2,770,377	2,350,000	2,350,000	2,350,000	2,429,320		
510121	Custodial/Mech OT - BOE TOTAL	2,800,802	2,412,827	2,412,827	2,412,827	2,492,147		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	All Special Education							
9101 .22	APPLES PreK	66,127	0	0	0	0		
9640 .35	BOE Human Resources	8,246	25,000	25,000	25,000	10,000		
1200	FUNCTION TOTAL	74,373	25,000	25,000	25,000	10,000		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	11,709	16,864	16,864	16,864	16,864		
1300	FUNCTION TOTAL	11,709	16,864	16,864	16,864	16,864		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	56,115	35,000	35,000	35,000	60,112		
2300	FUNCTION TOTAL	56,115	35,000	35,000	35,000	60,112		
***2400*	Support Svces - S.B. Administration							
9640 .35	BOE Human Resources	186,634	45,000	45,000	45,000	10,000		
2400	FUNCTION TOTAL	186,634	45,000	45,000	45,000	10,000		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	302,871	100,000	100,000	100,000	40,000		
2500	FUNCTION TOTAL	302,871	100,000	100,000	100,000	40,000		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	18,952	15,000	15,000	15,000	15,450		
2600	FUNCTION TOTAL	18,952	15,000	15,000	15,000	15,450		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	4,597	15,000	15,000	15,000	15,000		
2700	FUNCTION TOTAL	4,597	15,000	15,000	15,000	15,000		
510122	Clerical OT TOTAL	655,251	251,864	251,864	251,864	167,426		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9605 .09	BOE Athletics	68,868	50,000	50,000	50,000	50,000		
1130	FUNCTION TOTAL	68,868	50,000	50,000	50,000	50,000		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	33,419	34,800	34,800	34,800	34,800		
1300	FUNCTION TOTAL	33,419	34,800	34,800	34,800	34,800		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	0	5,000	5,000	5,000	5,000		
2500	FUNCTION TOTAL	0	5,000	5,000	5,000	5,000		
510123	Police & Fire OT TOTAL	102,287	89,800	89,800	89,800	89,800		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
*** 1400 *	Summer School							
9700 .18	BOE Summer School	0	0	0	0	90,000		
1400	FUNCTION TOTAL	0	0	0	0	90,000		
*** 2400 *	Support Svces - S.B. Administration							
9680 .37	BOE Safety and Security	227,176	260,615	260,615	260,615	260,000		
2400	FUNCTION TOTAL	227,176	260,615	260,615	260,615	260,000		
510124	Security Worker O/T							
	TOTAL	227,176	260,615	260,615	260,615	350,000		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2590*	Central Svces - Misc. Benefit							
9625 .31	BOE Facilities	151,851	160,000	160,000	160,000	160,000		
2590	FUNCTION TOTAL	151,851	160,000	160,000	160,000	160,000		
520201	Clothing/Tool Allowance TOTAL	151,851	160,000	160,000	160,000	160,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	39,264,154	39,499,427	39,499,427	39,499,427	42,350,472	0	0
2500	FUNCTION TOTAL	39,264,154	39,499,427	39,499,427	39,499,427	42,350,472	0	0
520202	Health/Hospital Insurance							
	TOTAL	39,264,154	39,499,427	39,499,427	39,499,427	42,350,472	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	4,258,839	4,309,853	4,309,853	4,309,853	4,618,605		
2500	FUNCTION TOTAL	4,258,839	4,309,853	4,309,853	4,309,853	4,618,605		
520207	Social Security - BOE							
	TOTAL	4,258,839	4,309,853	4,309,853	4,309,853	4,618,605		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	126,723	100,000	100,000	100,000	130,000		
2500	FUNCTION TOTAL	126,723	100,000	100,000	100,000	130,000		
520208	Unemployment Comp - BOE							
	TOTAL	126,723	100,000	100,000	100,000	130,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	142,874	171,000	171,000	171,000	171,000		
2500	FUNCTION TOTAL	142,874	171,000	171,000	171,000	171,000		
520215	Tuition Reimbursement							
	TOTAL	142,874	171,000	171,000	171,000	171,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	50,700	50,000	50,000	50,000	50,000		
2500	FUNCTION TOTAL	50,700	50,000	50,000	50,000	50,000		
520216	Childcare Reimbursement Tchr							
	TOTAL	50,700	50,000	50,000	50,000	50,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	1,481,156	1,481,000	1,481,000	1,481,000	1,623,361		
2500	FUNCTION TOTAL	1,481,156	1,481,000	1,481,000	1,481,000	1,623,361		
***2590*	Central Svces - Misc. Benefit							
9625 .31	BOE Facilities	453,272	399,987	399,987	399,987	460,000		
9640 .35	BOE Human Resources	316,087	465,000	465,000	465,000	816,719		
2590	FUNCTION TOTAL	769,359	864,987	864,987	864,987	1,276,719		
520230	Pension							
	TOTAL	2,250,515	2,345,987	2,345,987	2,345,987	2,900,080		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	1,610,080	1,608,000	1,608,000	1,608,000	1,674,483		
2500	FUNCTION TOTAL	1,610,080	1,608,000	1,608,000	1,608,000	1,674,483		
520231	OPEB L/T Contribution							
	TOTAL	1,610,080	1,608,000	1,608,000	1,608,000	1,674,483		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	2,653,990	2,506,356	2,506,356	2,506,356	2,606,610		
2500	FUNCTION TOTAL	2,653,990	2,506,356	2,506,356	2,506,356	2,606,610		
520260	Workman's Comp							
	TOTAL	2,653,990	2,506,356	2,506,356	2,506,356	2,606,610		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1105*	Pre-Kindergarten							
9101 .64	APPLES PreK	0	90,000	90,000	90,000	90,000		
9105 .64	Hillandale Pre School	340	0	0	0	0		
1105	FUNCTION TOTAL	340	90,000	90,000	90,000	90,000		
***1110*	Elementary Instruction							
9205 .05	Hart Magnet Elementary	0	5,640	5,640	5,640	5,658		
9210 .05	Julia A. Stark Elementary	456	393	393	393	0		
9615 .15	BOE Curriculum and Instruction	4,730	20,500	20,500	20,500	33,550		
1110	FUNCTION TOTAL	5,186	26,533	26,533	26,533	39,208		
***1120*	Middle School Instruction							
9410 .14	Rippowam Middle	0	268	268	268	286		
9615 .15	BOE Curriculum and Instruction	61,428	80,000	80,000	80,000	80,000		
9401 .37	Cloonan Middle	155	390	390	390	357		
9405 .37	Dolan Middle	2,067	4,000	4,000	4,000	0		
1120	FUNCTION TOTAL	63,650	84,658	84,658	84,658	80,643		
***1130*	High School Instruction							
9605 .09	BOE Athletics	226,453	95,000	95,000	95,000	95,000		
9510 .13	Westhill High	1,220	4,500	4,500	4,500	4,000		
9615 .15	BOE Curriculum and Instruction	594	50,000	50,000	50,000	50,000		
9615 .16	BOE Curriculum and Instruction	10,250	50,000	50,000	50,000	15,000		
9505 .27	Stamford High	0	1,995	1,995	1,995	10,790		
9505 .37	Stamford High	2,733	0	0	0	0		
1130	FUNCTION TOTAL	241,250	201,495	201,495	201,495	174,790		
***1200*	All Special Education							
9690 .22	BOE Special Education	9,250	9,000	9,000	9,000	10,000		
1200	FUNCTION TOTAL	9,250	9,000	9,000	9,000	10,000		
***1251*	ESL							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9620 .28	BOE English Learners	470	5,000	5,000	5,000	5,000		
1251	FUNCTION TOTAL	470	5,000	5,000	5,000	5,000		
***1260*	SRBI - Instruction							
9695 .26	BOE SRBI	1,808	40,000	40,000	40,000	8,000		
1260	FUNCTION TOTAL	1,808	40,000	40,000	40,000	8,000		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	15,149	14,500	14,500	14,500	14,500		
1300	FUNCTION TOTAL	15,149	14,500	14,500	14,500	14,500		
***1400*	Summer School							
9700 .18	BOE Summer School	4,198	20,000	20,000	20,000	5,000		
1400	FUNCTION TOTAL	4,198	20,000	20,000	20,000	5,000		
***2102*	Speech and Hearing Services							
9710 .22	BOE Support Services	0	7,000	7,000	7,000	0		
2102	FUNCTION TOTAL	0	7,000	7,000	7,000	0		
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	25,185	3,000	3,000	3,000	15,000		
2105	FUNCTION TOTAL	25,185	3,000	3,000	3,000	15,000		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	43,316	253,410	253,410	253,410	151,410		
2106	FUNCTION TOTAL	43,316	253,410	253,410	253,410	151,410		
***2108*	Mental Healh Initiatives D-W							
9660 .21	BOE OFCE	130,610	139,000	139,000	139,000	139,000		
2108	FUNCTION TOTAL	130,610	139,000	139,000	139,000	139,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2210*	Improve Instruction							
9615 .13	BOE Curriculum and Instruction	13,859	0	0	0	6,000		
9615 .14	BOE Curriculum and Instruction	0	10,000	10,000	10,000	10,000		
2210	FUNCTION TOTAL	13,859	10,000	10,000	10,000	16,000		
***2225*	Information Technology							
9720 .04	BOE Technology Integration	0	5,000	5,000	5,000	3,000		
9645 .25	BOE Information Technology	155,231	210,000	210,000	210,000	220,000		
2225	FUNCTION TOTAL	155,231	215,000	215,000	215,000	223,000		
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	9,100	7,500	7,500	7,500	7,500		
2300	FUNCTION TOTAL	9,100	7,500	7,500	7,500	7,500		
***2400*	Support Svces - S.B. Administration							
9680 .37	BOE Safety and Security	22,150	81,000	81,000	81,000	81,000		
2400	FUNCTION TOTAL	22,150	81,000	81,000	81,000	81,000		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	381,887	466,060	466,060	466,060	368,000		
2500	FUNCTION TOTAL	381,887	466,060	466,060	466,060	368,000		
***2510*	Central Svces - Public Affairs							
9670 .32	BOE Public Affairs	169,657	165,000	165,000	165,000	190,000		
2510	FUNCTION TOTAL	169,657	165,000	165,000	165,000	190,000		
***2520*	Central Svces - Research							
9675 .36	BOE Research	100,332	57,000	57,000	57,000	57,000		
2520	FUNCTION TOTAL	100,332	57,000	57,000	57,000	57,000		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	9,010	25,000	25,000	25,000	25,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2700	FUNCTION TOTAL	9,010	25,000	25,000	25,000	25,000		
530321	In-District PD/Contracted Service TOTAL	1,401,638	1,920,156	1,920,156	1,920,156	1,700,051		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1110*	Elementary Instruction							
9230 .01	Rogers International	0	75,000	75,000	75,000	75,000		
9250 .01	Strawberry Hill	0	92,000	92,000	92,000	92,000		
1110	FUNCTION TOTAL	0	167,000	167,000	167,000	167,000		
***1120*	Middle School Instruction							
9615 .12	BOE Curriculum and Instruction	0	30,000	30,000	30,000	10,000		
1120	FUNCTION TOTAL	0	30,000	30,000	30,000	10,000		
***1130*	High School Instruction							
9501 .01	AITE	0	60,000	60,000	60,000	3,000		
1130	FUNCTION TOTAL	0	60,000	60,000	60,000	3,000		
***2250*	DW - Professional Development							
9615 .04	BOE Curriculum and Instruction	26,350	7,500	7,500	7,500	7,500		
2250	FUNCTION TOTAL	26,350	7,500	7,500	7,500	7,500		
530322	Instr Prog Improv Svs TOTAL	26,350	264,500	264,500	264,500	187,500		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1120*	Middle School Instruction							
9615 .16	BOE Curriculum and Instruction	25,700	64,000	64,000	64,000	45,000		
1120	FUNCTION TOTAL	25,700	64,000	64,000	64,000	45,000		
***1130*	High School Instruction							
9505 .09	Stamford High	774	3,650	3,650	3,650	3,650		
9510 .09	Westhill High	3,421	3,650	3,650	3,650	2,500		
1130	FUNCTION TOTAL	4,195	7,300	7,300	7,300	6,150		
***1200*	All Special Education							
9101 .22	APPLES PreK	5,923	0	0	0	0		
9690 .22	BOE Special Education	7,185,481	7,346,037	7,346,037	7,346,037	7,200,890	0	0
9760 .22	Stamford School Charter for Exc	337,202	310,000	310,000	310,000	350,000		
1200	FUNCTION TOTAL	7,528,606	7,656,037	7,656,037	7,656,037	7,550,890	0	0
***2100*	Support Svces - Students							
9635 .49	BOE Health Services	179,172	179,172	179,172	179,172	179,172		
2100	FUNCTION TOTAL	179,172	179,172	179,172	179,172	179,172		
530323	Pupil Services TOTAL	7,737,673	7,906,509	7,906,509	7,906,509	7,781,212	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
*** 1200 *	All Special Education							
9690 .22	BOE Special Education	229,268	246,724	246,724	246,724	278,681		
1200	FUNCTION TOTAL	229,268	246,724	246,724	246,724	278,681		
*** 2300 *	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	0	55,000	55,000	55,000	55,000		
2300	FUNCTION TOTAL	0	55,000	55,000	55,000	55,000		
*** 2500 *	Central Svces -GNL Administration							
9670 .30	BOE Public Affairs	162,345	379,064	379,064	379,064	379,064		
9640 .35	BOE Human Resources	185,694	175,000	175,000	175,000	175,000		
2500	FUNCTION TOTAL	348,039	554,064	554,064	554,064	554,064		
530324	Legal Services TOTAL	577,307	855,788	855,788	855,788	887,745		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2400*	Support Svcs - S.B. Administration							
9680 .37	BOE Safety and Security	0	63,750	63,750	63,750	63,750		
2400	FUNCTION TOTAL	0	63,750	63,750	63,750	63,750		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	2,020,902	2,268,000	2,268,000	2,268,000	2,448,750		
2600	FUNCTION TOTAL	2,020,902	2,268,000	2,268,000	2,268,000	2,448,750		
530326	Contracted Svcs - Buildings/Gro TOTAL	2,020,902	2,331,750	2,331,750	2,331,750	2,512,500		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9501 .01	AITE	13,900	0	0	0	0		
9505 .19	Stamford High	93,790	0	0	0	0		
9505 .34	Stamford High	0	92,450	92,450	92,450	65,000		
9505 .37	Stamford High	0	110,000	110,000	110,000	83,491		
1130	FUNCTION TOTAL	107,690	202,450	202,450	202,450	148,491		
***1202*	Transition Programming							
9690 .22	BOE Special Education	0	0	0	0	82,000		
1202	FUNCTION TOTAL	0	0	0	0	82,000		
***2104*	Guidance C. services							
9610 .24	BOE College and Career	5,025	13,000	13,000	13,000	10,000		
2104	FUNCTION TOTAL	5,025	13,000	13,000	13,000	10,000		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	8,601	45,000	45,000	45,000	15,000		
9650 .32	BOE Innovative Programs	9,538	0	0	0	9,000		
9630 .33	BOE Finance	7,750	7,500	7,500	7,500	7,500		
2300	FUNCTION TOTAL	25,889	52,500	52,500	52,500	31,500		
***2400*	Support Svces - S.B. Administration							
9510 .37	Westhill High	1,000	3,500	3,500	3,500	2,000		
2400	FUNCTION TOTAL	1,000	3,500	3,500	3,500	2,000		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	33,278	0	0	0	0		
2700	FUNCTION TOTAL	33,278	0	0	0	0		
530330	Other Prof & Tech Svs TOTAL	172,882	271,450	271,450	271,450	273,991		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2600*	Plant Operation/Maintenance							
9201 .31	Davenport Ridge Elementary	129,266	147,361	147,361	147,361	179,391		
9205 .31	Hart Magnet Elementary	108,637	149,598	149,598	149,598	169,921		
9210 .31	Julia A. Stark Elementary	99,075	122,677	122,677	122,677	134,531		
9215 .31	K. T. Murphy Elementary	79,346	106,550	106,550	106,550	92,533		
9220 .31	Newfield Elementary	80,000	92,123	92,123	92,123	108,547		
9225 .31	Northeast Elementary	87,904	97,725	97,725	97,725	120,213		
9230 .31	Rogers International	312,017	271,648	271,648	271,648	314,246		
9235 .31	Roxbury Elementary	103,124	164,963	164,963	164,963	131,010		
9240 .31	Springdale Elementary	116,745	137,029	137,029	137,029	154,917		
9245 .31	Stillmeadow Elementary	152,093	158,283	158,283	158,283	192,201		
9250 .31	Strawberry Hill	175,572	246,975	246,975	246,975	272,637		
9255 .31	Toquam Magnet Elementary	197,581	203,772	203,772	203,772	248,740		
9260 .31	Westover Magnet Elementary	215,267	281,787	281,787	281,787	301,617		
9401 .31	Cloonan Middle	172,768	196,198	196,198	196,198	229,117		
9405 .31	Dolan Middle	55,143	94,936	94,936	94,936	75,602		
9410 .31	Rippowam Middle	211,008	219,962	219,962	219,962	247,258		
9415 .31	Scofield Magnet Middle	217,106	258,219	258,219	258,219	282,792		
9420 .31	Turn of River Middle	114,646	138,122	138,122	138,122	155,925		
9501 .31	AITE	214,954	296,238	296,238	296,238	331,050		
9505 .31	Stamford High	490,656	546,430	546,430	546,430	651,562		
9510 .31	Westhill High	738,847	757,513	757,513	757,513	852,390		
9530 .31	SPS Anchor	26,576	35,442	35,442	35,442	39,660		
2600	FUNCTION TOTAL	4,098,331	4,723,551	4,723,551	4,723,551	5,285,860		
540411	Electricity TOTAL	4,098,331	4,723,551	4,723,551	4,723,551	5,285,860		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2600*	Plant Operation/Maintenance							
9201 .31	Davenport Ridge Elementary	5,681	6,815	6,815	6,815	7,224		
9205 .31	Hart Magnet Elementary	6,848	10,151	10,151	10,151	10,760		
9210 .31	Julia A. Stark Elementary	5,851	7,926	7,926	7,926	8,402		
9215 .31	K. T. Murphy Elementary	9,423	11,614	11,614	11,614	12,311		
9220 .31	Newfield Elementary	10,937	12,088	12,088	12,088	12,813		
9225 .31	Northeast Elementary	3,891	5,575	5,575	5,575	5,910		
9230 .31	Rogers International	9,166	11,476	11,476	11,476	12,165		
9235 .31	Roxbury Elementary	5,157	8,197	8,197	8,197	8,689		
9240 .31	Springdale Elementary	10,229	15,433	15,433	15,433	16,359		
9245 .31	Stillmeadow Elementary	8,320	11,498	11,498	11,498	12,188		
9250 .31	Strawberry Hill	9,702	14,170	14,170	14,170	15,020		
9255 .31	Toquam Magnet Elementary	8,855	12,606	12,606	12,606	13,362		
9260 .31	Westover Magnet Elementary	11,043	14,130	14,130	14,130	14,978		
9401 .31	Cloonan Middle	8,441	10,437	10,437	10,437	11,063		
9405 .31	Dolan Middle	5,101	6,541	6,541	6,541	6,933		
9410 .31	Rippowam Middle	16,702	28,102	28,102	28,102	29,788		
9415 .31	Scofield Magnet Middle	6,547	7,485	7,485	7,485	7,934		
9420 .31	Turn of River Middle	7,500	10,029	10,029	10,029	10,631		
9501 .31	AITE	7,198	13,025	13,025	13,025	13,807		
9505 .31	Stamford High	16,946	30,614	30,614	30,614	32,451		
9510 .31	Westhill High	19,737	32,923	32,923	32,923	34,898		
9530 .31	SPS Anchor	4,764	3,932	3,932	3,932	4,168		
9625 .31	BOE Facilities	161,543	147,986	147,986	147,986	156,865		
2600	FUNCTION TOTAL	359,582	432,753	432,753	432,753	458,719		
540413	Water - BOE TOTAL	359,582	432,753	432,753	432,753	458,719		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1120*	Middle School Instruction							
9615 .15	BOE Curriculum and Instruction	718	2,500	2,500	2,500	10,000		
1120	FUNCTION TOTAL	718	2,500	2,500	2,500	10,000		
***1130*	High School Instruction							
9510 .02	Westhill High	1,966	0	0	0	0		
9505 .09	Stamford High	14,847	20,000	20,000	20,000	22,000		
9510 .09	Westhill High	12,712	20,000	20,000	20,000	22,000		
9615 .15	BOE Curriculum and Instruction	6,747	5,000	5,000	5,000	10,000		
9510 .23	Westhill High	0	750	750	750	750		
1130	FUNCTION TOTAL	36,272	45,750	45,750	45,750	54,750		
***2225*	Information Technology							
9720 .04	BOE Technology Integration	0	1,500	1,500	1,500	2,000		
9645 .25	BOE Information Technology	28,624	45,000	45,000	45,000	45,000		
2225	FUNCTION TOTAL	28,624	46,500	46,500	46,500	47,000		
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	42,458	225,000	225,000	225,000	225,000		
2300	FUNCTION TOTAL	42,458	225,000	225,000	225,000	225,000		
***2400*	Support Svces - S.B. Administration							
9680 .37	BOE Safety and Security	0	40,000	40,000	40,000	40,000		
2400	FUNCTION TOTAL	0	40,000	40,000	40,000	40,000		
***2560*	Central Svces - Food Services							
9750 .62	BOE Food Services	105,356	0	0	0	0		
2560	FUNCTION TOTAL	105,356	0	0	0	0		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	2,405,848	2,516,916	2,516,916	2,516,916	2,292,423		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
2600	FUNCTION TOTAL	2,405,848	2,516,916	2,516,916	2,516,916	2,292,423		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	634	5,000	5,000	5,000	5,000		
2700	FUNCTION TOTAL	634	5,000	5,000	5,000	5,000		
540420	Repair Maint & Cleaning TOTAL	2,619,910	2,881,666	2,881,666	2,881,666	2,674,173		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	All Special Education							
9690 .22	BOE Special Education	0	0	0	0	75,000		
1200	FUNCTION TOTAL	0	0	0	0	75,000		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	84,616	85,855	85,855	85,855	0		
1300	FUNCTION TOTAL	84,616	85,855	85,855	85,855	0		
***2225*	Information Technology							
9645 .25	BOE Information Technology	3,000	6,000	6,000	6,000	6,000		
2225	FUNCTION TOTAL	3,000	6,000	6,000	6,000	6,000		
***2400*	Support Svces - S.B. Administration							
9505 .37	Stamford High	5,339	6,000	6,000	6,000	4,554		
9510 .37	Westhill High	17,350	6,000	6,000	6,000	18,000		
2400	FUNCTION TOTAL	22,689	12,000	12,000	12,000	22,554		
***2600*	Plant Operation/Maintenance							
9540 .22	STEPS Program	0	35,000	35,000	35,000	38,000		
9625 .31	BOE Facilities	204,908	261,900	261,900	261,900	249,775		
2600	FUNCTION TOTAL	204,908	296,900	296,900	296,900	287,775		
540440	Rentals							
	TOTAL	315,213	400,755	400,755	400,755	391,329		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	692,403	720,835	720,835	720,835	749,668		
2600	FUNCTION TOTAL	692,403	720,835	720,835	720,835	749,668		
***2601*	Plant Management							
9625 .31	BOE Facilities	546,250	536,250	536,250	536,250	526,250		
2601	FUNCTION TOTAL	546,250	536,250	536,250	536,250	526,250		
540450	Construction Svcs							
	TOTAL	1,238,653	1,257,085	1,257,085	1,257,085	1,275,918		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	386,386	411,156	411,156	411,156	525,300		
2600	FUNCTION TOTAL	386,386	411,156	411,156	411,156	525,300		
540452	Grounds Maintenance - BOE							
	TOTAL	386,386	411,156	411,156	411,156	525,300		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2700*	Pupil Transportation - Regular							
9700 .18	BOE Summer School	620,712	536,900	536,900	536,900	230,630		
9501 .39	AITE	52,544	288,763	288,763	288,763	5,000		
9725 .39	BOE Transportation	10,147,163	13,843,723	13,843,723	13,843,723	12,400,169		
9755 .41	NP Private & Parochial	2,591,144	2,803,757	2,803,757	2,803,757	3,088,015		
2700	FUNCTION TOTAL	13,411,563	17,473,143	17,473,143	17,473,143	15,723,814		
***2702*	Pupil Transport - SPED In-District							
9700 .18	BOE Summer School	0	220,100	220,100	220,100	622,450		
9690 .39	BOE Special Education	5,575,022	4,994,834	4,994,834	4,994,834	6,814,352		
2702	FUNCTION TOTAL	5,575,022	5,214,934	5,214,934	5,214,934	7,436,802		
***2710*	Pupil Transport - McKinney-Vento							
9725 .39	BOE Transportation	88,728	50,000	50,000	50,000	180,640		
2710	FUNCTION TOTAL	88,728	50,000	50,000	50,000	180,640		
***2712*	Pupil Transport - SPED OOD							
9700 .18	BOE Summer School	0	10,000	10,000	10,000	384,780		
9690 .39	BOE Special Education	3,449,240	3,483,441	3,483,441	3,483,441	4,898,882		
2712	FUNCTION TOTAL	3,449,240	3,493,441	3,493,441	3,493,441	5,283,662		
550510	Pupil Transp Regular TOTAL	22,524,553	26,231,518	26,231,518	26,231,518	28,624,918		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2704*	Pupil Transport - Field Trips							
9505 .09	Stamford High	105,397	100,000	100,000	100,000	100,000		
9510 .09	Westhill High	135,967	115,000	115,000	115,000	115,000		
9510 .13	Westhill High	5,270	5,500	5,500	5,500	5,500		
9230 .14	Rogers International	0	2,500	2,500	2,500	2,638		
9250 .14	Strawberry Hill	1,526	2,500	2,500	2,500	2,638		
9260 .14	Westover Magnet Elementary	0	1,250	1,250	1,250	2,638		
9401 .14	Cloonan Middle	0	2,500	2,500	2,500	2,638		
9405 .14	Dolan Middle	1,187	2,500	2,500	2,500	2,638		
9410 .14	Rippowam Middle	1,695	2,500	2,500	2,500	2,638		
9415 .14	Scofield Magnet Middle	2,543	2,500	2,500	2,500	2,638		
9420 .14	Turn of River Middle	2,204	2,500	2,500	2,500	2,638		
9505 .27	Stamford High	170	4,500	4,500	4,500	4,500		
9530 .29	SPS Anchor	1,849	7,500	7,500	7,500	7,500		
9201 .39	Davenport Ridge Elementary	1,655	1,100	1,100	1,100	1,100		
9205 .39	Hart Magnet Elementary	0	1,100	1,100	1,100	1,100		
9210 .39	Julia A. Stark Elementary	0	1,100	1,100	1,100	1,100		
9215 .39	K. T. Murphy Elementary	489	1,100	1,100	1,100	1,100		
9220 .39	Newfield Elementary	134	1,100	1,100	1,100	1,100		
9225 .39	Northeast Elementary	0	1,100	1,100	1,100	1,100		
9230 .39	Rogers International	8,139	1,100	1,100	1,100	1,100		
9235 .39	Roxbury Elementary	1,070	1,100	1,100	1,100	1,100		
9240 .39	Springdale Elementary	339	1,100	1,100	1,100	1,100		
9245 .39	Stillmeadow Elementary	284	1,100	1,100	1,100	1,100		
9250 .39	Strawberry Hill	566	1,100	1,100	1,100	1,100		
9255 .39	Toquam Magnet Elementary	1,564	1,100	1,100	1,100	1,100		
9260 .39	Westover Magnet Elementary	930	1,100	1,100	1,100	1,100		
9401 .39	Cloonan Middle	10,288	2,200	2,200	2,200	2,200		
9405 .39	Dolan Middle	1,700	2,200	2,200	2,200	2,200		
9410 .39	Rippowam Middle	170	2,200	2,200	2,200	2,200		
9415 .39	Scofield Magnet Middle	7,484	2,200	2,200	2,200	2,200		
9420 .39	Turn of River Middle	118	2,200	2,200	2,200	2,200		
9501 .39	AITE	1,167	1,100	1,100	1,100	1,100		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9505 .39	Stamford High	4,259	3,500	3,500	3,500	3,500		
9510 .39	Westhill High	7,548	3,500	3,500	3,500	3,500		
9615 .39	BOE Curriculum and Instruction	20,658	15,000	15,000	15,000	15,000		
9725 .39	BOE Transportation	0	0	0	0	0		
2704	FUNCTION TOTAL	326,370	299,650	299,650	299,650	302,004		
550511	Pupil Trans- Field Trips TOTAL	326,370	299,650	299,650	299,650	302,004		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	2,727,770	3,206,972	3,206,972	3,206,972	3,293,390		
2300	FUNCTION TOTAL	2,727,770	3,206,972	3,206,972	3,206,972	3,293,390		
550520	Insurance - Risk Mgmt Fund							
	TOTAL	2,727,770	3,206,972	3,206,972	3,206,972	3,293,390		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	334,896	335,000	335,000	335,000	345,050		
2300	FUNCTION TOTAL	334,896	335,000	335,000	335,000	345,050		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	10,310	15,000	15,000	15,000	12,500		
2600	FUNCTION TOTAL	10,310	15,000	15,000	15,000	12,500		
550530	Telephone - BOE							
	TOTAL	345,206	350,000	350,000	350,000	357,550		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9505 .37	Stamford High	0	5,600	5,600	5,600	4,250		
1130	FUNCTION TOTAL	0	5,600	5,600	5,600	4,250		
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	0	1,000	1,000	1,000	1,000		
2105	FUNCTION TOTAL	0	1,000	1,000	1,000	1,000		
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	39,585	50,000	50,000	50,000	50,000		
2300	FUNCTION TOTAL	39,585	50,000	50,000	50,000	50,000		
***2400*	Support Svces - S.B. Administration							
9505 .37	Stamford High	0	17,000	17,000	17,000	759		
9510 .37	Westhill High	0	17,000	17,000	17,000	10,000		
2400	FUNCTION TOTAL	0	34,000	34,000	34,000	10,759		
550531	Postage - BOE TOTAL	39,585	90,600	90,600	90,600	66,009		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	12,579	18,500	18,500	18,500	18,500		
2300	FUNCTION TOTAL	12,579	18,500	18,500	18,500	18,500		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	0	15,000	15,000	15,000	15,000		
2500	FUNCTION TOTAL	0	15,000	15,000	15,000	15,000		
***2510*	Central Svces - Public Affairs							
9670 .32	BOE Public Affairs	6,260	25,000	25,000	25,000	10,000		
2510	FUNCTION TOTAL	6,260	25,000	25,000	25,000	10,000		
550540	Advertising TOTAL	18,839	58,500	58,500	58,500	43,500		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	Y Budge	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	32,685	60,000	60,000	60,000	70,000		
2500	FUNCTION TOTAL	32,685	60,000	60,000	60,000	70,000		
550541	Recruitment/Retention TOTAL	32,685	60,000	60,000	60,000	70,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	High School Instruction							
9505 .11	Stamford High	0	1,387	1,387	1,387	1,053		
9505 .17	Stamford High	0	1,300	1,300	1,300	987		
1130	FUNCTION TOTAL	0	2,687	2,687	2,687	2,040		
***1200*	All Special Education							
9690 .22	BOE Special Education	17,350	15,000	15,000	15,000	15,000		
1200	FUNCTION TOTAL	17,350	15,000	15,000	15,000	15,000		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	0	3,000	3,000	3,000	3,000		
1300	FUNCTION TOTAL	0	3,000	3,000	3,000	3,000		
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	0	1,000	1,000	1,000	1,000		
2105	FUNCTION TOTAL	0	1,000	1,000	1,000	1,000		
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	590,680	650,000	650,000	650,000	665,090		
2300	FUNCTION TOTAL	590,680	650,000	650,000	650,000	665,090		
***2400*	Support Svces - S.B. Administration							
9505 .37	Stamford High	0	1,200	1,200	1,200	911		
9510 .37	Westhill High	2,624	4,500	4,500	4,500	4,500		
2400	FUNCTION TOTAL	2,624	5,700	5,700	5,700	5,411		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	4,999	5,000	5,000	5,000	10,000		
2500	FUNCTION TOTAL	4,999	5,000	5,000	5,000	10,000		
***2510*	Central Svces - Public Affairs							
9670 .32	BOE Public Affairs	0	11,000	11,000	11,000	0		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2510	FUNCTION TOTAL	0	11,000	11,000	11,000	0		
550550	Printing Expenses TOTAL	615,653	693,387	693,387	693,387	701,541		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
*** 1130 *	High School Instruction							
9615 .32	BOE Curriculum and Instruction	8,300	10,000	10,000	10,000	0		
9505 .34	Stamford High	0	30,000	30,000	30,000	22,770		
1130	FUNCTION TOTAL	8,300	40,000	40,000	40,000	22,770		
*** 1230 *	Tuition N-P SPED Schools							
9690 .22	BOE Special Education	16,771,761	19,055,975	19,055,975	19,055,975	21,936,962	0	0
1230	FUNCTION TOTAL	16,771,761	19,055,975	19,055,975	19,055,975	21,936,962	0	0
*** 1240 *	Tuition Hospital/Incarceration							
9690 .22	BOE Special Education	135,312	60,000	60,000	60,000	130,000		
1240	FUNCTION TOTAL	135,312	60,000	60,000	60,000	130,000		
550560	Tuition Special Ed TOTAL	16,915,373	19,155,975	19,155,975	19,155,975	22,089,732	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1110*	Elementary Instruction							
9205 .01	Hart Magnet Elementary	0	5,000	5,000	5,000	5,016		
9260 .01	Westover Magnet Elementary	229	0	0	0	1,500		
9210 .05	Julia A. Stark Elementary	530	0	0	0	1,000		
9220 .05	Newfield Elementary	0	0	0	0	500		
9230 .05	Rogers International	48	7,215	7,215	7,215	7,364		
9250 .05	Strawberry Hill	2,438	2,600	2,600	2,600	2,613		
9705 .32	BOE Superintendents Office	0	0	0	0	2,500		
1110	FUNCTION TOTAL	3,245	14,815	14,815	14,815	20,493		
***1120*	Middle School Instruction							
9230 .05	Rogers International	1,087	5,772	5,772	5,772	5,891		
9250 .05	Strawberry Hill	439	2,600	2,600	2,600	2,613		
9615 .12	BOE Curriculum and Instruction	39,948	20,000	20,000	20,000	30,000		
9705 .32	BOE Superintendents Office	0	0	0	0	2,500		
9415 .37	Scofield Magnet Middle	2,379	830	830	830	841		
1120	FUNCTION TOTAL	43,853	29,202	29,202	29,202	41,845		
***1130*	High School Instruction							
9501 .01	AITE	1,328	0	0	0	30,000		
9505 .19	Stamford High	775	0	0	0	0		
9510 .23	Westhill High	0	700	700	700	700		
9505 .27	Stamford High	18,533	44,275	44,275	44,275	44,625		
9705 .32	BOE Superintendents Office	0	0	0	0	2,500		
9510 .37	Westhill High	10,069	6,500	6,500	6,500	6,500		
1130	FUNCTION TOTAL	30,705	51,475	51,475	51,475	84,325		
***1200*	All Special Education							
9690 .22	BOE Special Education	15,022	30,722	30,722	30,722	97,175		
1200	FUNCTION TOTAL	15,022	30,722	30,722	30,722	97,175		
***1300*	Continuing Education							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9601 .20	Adult & Continuing Education	2,863	2,900	2,900	2,900	2,900		
1300	FUNCTION TOTAL	2,863	2,900	2,900	2,900	2,900		
***2101*	Psychology Services							
9710 .21	BOE Support Services	3,000	0	0	0	0		
2101	FUNCTION TOTAL	3,000	0	0	0	0		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	3,414	15,000	15,000	15,000	12,500		
2106	FUNCTION TOTAL	3,414	15,000	15,000	15,000	12,500		
***2210*	Improve Instruction							
9615 .04	BOE Curriculum and Instruction	0	0	0	0	10,000		
9615 .32	BOE Curriculum and Instruction	84	0	0	0	1,000		
2210	FUNCTION TOTAL	84	0	0	0	11,000		
***2225*	Information Technology							
9720 .04	BOE Technology Integration	0	1,000	1,000	1,000	1,000		
9645 .25	BOE Information Technology	0	6,000	6,000	6,000	6,500		
2225	FUNCTION TOTAL	0	7,000	7,000	7,000	7,500		
***2250*	DW - Professional Development							
9615 .04	BOE Curriculum and Instruction	36,100	0	0	0	15,000		
2250	FUNCTION TOTAL	36,100	0	0	0	15,000		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	4,292	2,000	2,000	2,000	5,000		
9705 .32	BOE Superintendents Office	1,244	25,000	25,000	25,000	22,450		
2300	FUNCTION TOTAL	5,536	27,000	27,000	27,000	27,450		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	15,681	10,000	10,000	10,000	10,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
2500	FUNCTION TOTAL	15,681	10,000	10,000	10,000	10,000		
***2520*	Central Svces - Research							
9675 .36	BOE Research	17,227	15,000	15,000	15,000	12,500		
2520	FUNCTION TOTAL	17,227	15,000	15,000	15,000	12,500		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	10,491	5,000	5,000	5,000	12,500		
2600	FUNCTION TOTAL	10,491	5,000	5,000	5,000	12,500		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	0	0	0	0	0		
2700	FUNCTION TOTAL	0	0	0	0	0		
550580	Professional Development TOTAL	187,221	208,114	208,114	208,114	355,188		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	All Special Education							
9690 .22	BOE Special Education	2,511	1,000	1,000	1,000	0		
1200	FUNCTION TOTAL	2,511	1,000	1,000	1,000	0		
***1201*	Vision Program							
9690 .22	BOE Special Education	0	500	500	500	500		
1201	FUNCTION TOTAL	0	500	500	500	500		
***2101*	Psychology Services							
9710 .21	BOE Support Services	0	500	500	500	500		
2101	FUNCTION TOTAL	0	500	500	500	500		
***2102*	Speech and Hearing Services							
9710 .22	BOE Support Services	0	1,500	1,500	1,500	1,750		
2102	FUNCTION TOTAL	0	1,500	1,500	1,500	1,750		
***2103*	Social Work Services							
9710 .21	BOE Support Services	0	500	500	500	500		
2103	FUNCTION TOTAL	0	500	500	500	500		
***2210*	Improve Instruction							
9620 .28	BOE English Learners	596	0	0	0	2,000		
9615 .32	BOE Curriculum and Instruction	554	5,000	5,000	5,000	3,000		
2210	FUNCTION TOTAL	1,150	5,000	5,000	5,000	5,000		
***2225*	Information Technology							
9645 .25	BOE Information Technology	5,832	4,000	4,000	4,000	4,000		
2225	FUNCTION TOTAL	5,832	4,000	4,000	4,000	4,000		
***2400*	Support Svces - S.B. Administration							
9680 .37	BOE Safety and Security	783	750	750	750	750		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2400	FUNCTION TOTAL	783	750	750	750	750		
550581	In-OutDistrict Travel TOTAL	10,276	13,750	13,750	13,750	13,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9505 .09	Stamford High	4,527	4,800	4,800	4,800	8,800		
9510 .09	Westhill High	10,299	7,500	7,500	7,500	12,500		
1130	FUNCTION TOTAL	14,826	12,300	12,300	12,300	21,300		
***2225*	Information Technology							
9720 .04	BOE Technology Integration	0	1,500	1,500	1,500	3,000		
9645 .25	BOE Information Technology	157,782	484,000	484,000	484,000	475,000		
2225	FUNCTION TOTAL	157,782	485,500	485,500	485,500	478,000		
***2410*	Support Svces - SBA Non-Instructional							
9101 .17	APPLES PreK	0	753	753	753	753		
9201 .17	Davenport Ridge Elementary	0	2,022	2,022	2,022	2,019		
9205 .17	Hart Magnet Elementary	1,674	1,722	1,722	1,722	1,701		
9210 .17	Julia A. Stark Elementary	1,809	1,719	1,719	1,719	1,686		
9215 .17	K. T. Murphy Elementary	1,107	1,143	1,143	1,143	1,170		
9220 .17	Newfield Elementary	1,584	1,563	1,563	1,563	1,725		
9225 .17	Northeast Elementary	1,367	1,347	1,347	1,347	1,308		
9230 .17	Rogers International	3,871	3,927	3,927	3,927	3,978		
9235 .17	Roxbury Elementary	1,617	1,566	1,566	1,566	1,527		
9240 .17	Springdale Elementary	1,740	1,656	1,656	1,656	1,695		
9245 .17	Stillmeadow Elementary	0	1,701	1,701	1,701	1,761		
9250 .17	Strawberry Hill	4,182	4,111	4,111	4,111	4,075		
9255 .17	Toquam Magnet Elementary	1,545	1,509	1,509	1,509	1,596		
9260 .17	Westover Magnet Elementary	1,536	1,878	1,878	1,878	3,641		
9401 .17	Cloonan Middle	0	3,067	3,067	3,067	2,592		
9405 .17	Dolan Middle	4,212	4,255	4,255	4,255	4,154		
9410 .17	Rippowam Middle	4,997	4,702	4,702	4,702	5,076		
9415 .17	Scofield Magnet Middle	4,111	4,457	4,457	4,457	4,478		
9420 .17	Turn of River Middle	4,212	4,608	4,608	4,608	4,032		
9501 .17	AITE	4,853	4,507	4,507	4,507	4,846		
9505 .17	Stamford High	15,977	15,358	15,358	15,358	15,242		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9510 .17	Westhill High	13,926	16,106	16,106	16,106	16,042		
9530 .17	SPS Anchor	452	648	648	648	648		
9615 .17	BOE Curriculum and Instruction	7,707	0	0	0	0		
9750 .37	BOE Food Services	0	0	0	0	250,000		
2410	FUNCTION TOTAL	82,479	84,325	84,325	84,325	335,745		
550590	Other Purchased Svc TOTAL	255,087	582,125	582,125	582,125	835,045		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	Pre-Kindergarten							
9101 .64	APPLES PreK	14,043	37,500	37,500	37,500	36,930		
9105 .64	Hillandale Pre School	5,025	0	0	0	0		
1105	FUNCTION TOTAL	19,068	37,500	37,500	37,500	36,930		
***1110*	Elementary Instruction							
9255 .01	Toquam Magnet Elementary	8,344	8,500	8,500	8,500	8,500		
9201 .02	Davenport Ridge Elementary	5,845	5,000	5,000	5,000	5,000		
9205 .02	Hart Magnet Elementary	1,601	1,721	1,721	1,721	1,727		
9210 .02	Julia A. Stark Elementary	578	1,876	1,876	1,876	2,500		
9215 .02	K. T. Murphy Elementary	1,644	800	800	800	800		
9220 .02	Newfield Elementary	3,976	3,000	3,000	3,000	3,500		
9225 .02	Northeast Elementary	1,598	1,800	1,800	1,800	1,775		
9230 .02	Rogers International	932	1,154	1,154	1,154	1,178		
9235 .02	Roxbury Elementary	3,242	4,000	4,000	4,000	3,181		
9240 .02	Springdale Elementary	2,498	2,300	2,300	2,300	2,000		
9245 .02	Stillmeadow Elementary	2,999	3,470	3,470	3,470	3,754		
9250 .02	Strawberry Hill	3,425	3,500	3,500	3,500	3,517		
9255 .02	Toquam Magnet Elementary	1,185	523	523	523	562		
9260 .02	Westover Magnet Elementary	3,114	3,350	3,350	3,350	3,350		
9201 .05	Davenport Ridge Elementary	19,070	16,000	16,000	16,000	16,000		
9205 .05	Hart Magnet Elementary	5,905	3,793	3,793	3,793	3,805		
9210 .05	Julia A. Stark Elementary	23,012	15,733	15,733	15,733	18,050		
9215 .05	K. T. Murphy Elementary	15,467	17,000	17,000	17,000	17,750		
9220 .05	Newfield Elementary	21,798	22,544	22,544	22,544	23,975		
9225 .05	Northeast Elementary	23,692	18,000	18,000	18,000	17,752		
9230 .05	Rogers International	21,663	14,585	14,585	14,585	14,885		
9235 .05	Roxbury Elementary	12,050	12,008	12,008	12,008	11,292		
9240 .05	Springdale Elementary	21,112	20,000	20,000	20,000	20,000		
9245 .05	Stillmeadow Elementary	17,925	21,147	21,147	21,147	22,130		
9250 .05	Strawberry Hill	27,515	13,200	13,200	13,200	13,264		
9255 .05	Toquam Magnet Elementary	24,943	25,518	25,518	25,518	27,411		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9260 .05	Westover Magnet Elementary	16,750	19,593	19,593	19,593	23,017		
9201 .06	Davenport Ridge Elementary	2,902	8,000	8,000	8,000	8,000		
9205 .06	Hart Magnet Elementary	3,463	3,648	3,648	3,648	3,660		
9210 .06	Julia A. Stark Elementary	1,250	246	246	246	300		
9215 .06	K. T. Murphy Elementary	0	1,000	1,000	1,000	0		
9225 .06	Northeast Elementary	576	2,000	2,000	2,000	1,972		
9230 .06	Rogers International	3,070	3,078	3,078	3,078	3,141		
9235 .06	Roxbury Elementary	7,873	6,000	6,000	6,000	6,363		
9240 .06	Springdale Elementary	4,256	5,000	5,000	5,000	7,000		
9245 .06	Stillmeadow Elementary	7,990	6,754	6,754	6,754	7,101		
9250 .06	Strawberry Hill	0	668	668	668	671		
9255 .06	Toquam Magnet Elementary	2,701	440	440	440	473		
9260 .06	Westover Magnet Elementary	2,846	3,000	3,000	3,000	3,000		
9615 .11	BOE Curriculum and Instruction	380	10,000	10,000	10,000	10,000		
9615 .12	BOE Curriculum and Instruction	304,350	300,000	300,000	300,000	756,000		
9201 .13	Davenport Ridge Elementary	900	1,000	1,000	1,000	1,000		
9205 .13	Hart Magnet Elementary	0	1,639	1,639	1,639	1,644		
9210 .13	Julia A. Stark Elementary	985	316	316	316	1,000		
9215 .13	K. T. Murphy Elementary	392	400	400	400	400		
9220 .13	Newfield Elementary	293	300	300	300	500		
9225 .13	Northeast Elementary	1,839	1,200	1,200	1,200	1,183		
9230 .13	Rogers International	468	481	481	481	491		
9235 .13	Roxbury Elementary	1,978	2,500	2,500	2,500	2,651		
9240 .13	Springdale Elementary	150	600	600	600	500		
9245 .13	Stillmeadow Elementary	293	330	330	330	347		
9250 .13	Strawberry Hill	744	750	750	750	754		
9255 .13	Toquam Magnet Elementary	0	124	124	124	133		
9260 .13	Westover Magnet Elementary	0	750	750	750	750		
9201 .14	Davenport Ridge Elementary	903	1,000	1,000	1,000	1,000		
9205 .14	Hart Magnet Elementary	143	690	690	690	692		
9210 .14	Julia A. Stark Elementary	860	1,010	1,010	1,010	1,000		
9215 .14	K. T. Murphy Elementary	378	400	400	400	400		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9220 .14	Newfield Elementary	994	1,000	1,000	1,000	1,200		
9225 .14	Northeast Elementary	130	1,236	1,236	1,236	1,219		
9230 .14	Rogers International	402	481	481	481	491		
9235 .14	Roxbury Elementary	988	1,500	1,500	1,500	1,591		
9240 .14	Springdale Elementary	750	650	650	650	650		
9245 .14	Stillmeadow Elementary	647	751	751	751	790		
9250 .14	Strawberry Hill	335	600	600	600	603		
9255 .14	Toquam Magnet Elementary	885	469	469	469	504		
9260 .14	Westover Magnet Elementary	492	500	500	500	500		
9615 .15	BOE Curriculum and Instruction	3,352	40,000	40,000	40,000	40,000		
9615 .16	BOE Curriculum and Instruction	9,916	20,000	20,000	20,000	11,000		
9210 .37	Julia A. Stark Elementary	2,023	2,309	2,309	2,309	2,300		
9235 .37	Roxbury Elementary	3,156	3,000	3,000	3,000	3,341		
9260 .37	Westover Magnet Elementary	3,797	2,750	2,750	2,750	2,750		
1110	FUNCTION TOTAL	671,733	698,685	698,685	698,685	1,159,740		
***1111*	New Arrival Center							
9620 .28	BOE English Learners	2,053	4,600	4,600	4,600	5,000		
1111	FUNCTION TOTAL	2,053	4,600	4,600	4,600	5,000		
***1120*	Middle School Instruction							
9415 .01	Scofield Magnet Middle	0	1,096	1,096	1,096	1,111		
9230 .02	Rogers International	0	1,154	1,154	1,154	1,178		
9250 .02	Strawberry Hill	2,428	2,500	2,500	2,500	2,512		
9260 .02	Westover Magnet Elementary	0	1,000	1,000	1,000	1,000		
9401 .02	Cloonan Middle	1,614	1,000	1,000	1,000	916		
9405 .02	Dolan Middle	1,912	2,200	2,200	2,200	2,000		
9410 .02	Rippowam Middle	2,469	2,500	2,500	2,500	2,665		
9415 .02	Scofield Magnet Middle	424	1,426	1,426	1,426	1,445		
9420 .02	Turn of River Middle	802	1,551	1,551	1,551	1,551		
9230 .06	Rogers International	803	7,215	7,215	7,215	7,364		
9250 .06	Strawberry Hill	3,995	4,000	4,000	4,000	4,019		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9260 .06	Westover Magnet Elementary	0	1,300	1,300	1,300	1,300		
9401 .06	Cloonan Middle	230	1,200	1,200	1,200	1,099		
9410 .06	Rippowam Middle	2,463	0	0	0	0		
9415 .06	Scofield Magnet Middle	2,457	0	0	0	0		
9420 .06	Turn of River Middle	807	0	0	0	0		
9230 .07	Rogers International	4	481	481	481	491		
9250 .07	Strawberry Hill	954	1,200	1,200	1,200	1,206		
9260 .07	Westover Magnet Elementary	0	400	400	400	400		
9401 .07	Cloonan Middle	0	233	233	233	213		
9405 .07	Dolan Middle	369	400	400	400	500		
9415 .07	Scofield Magnet Middle	0	175	175	175	177		
9420 .07	Turn of River Middle	0	517	517	517	517		
9230 .11	Rogers International	0	481	481	481	491		
9250 .11	Strawberry Hill	988	1,200	1,200	1,200	1,206		
9260 .11	Westover Magnet Elementary	0	500	500	500	800		
9401 .11	Cloonan Middle	0	666	666	666	610		
9410 .11	Rippowam Middle	2,049	307	307	307	327		
9415 .11	Scofield Magnet Middle	1,352	0	0	0	0		
9420 .11	Turn of River Middle	880	1,034	1,034	1,034	1,034		
9230 .12	Rogers International	463	481	481	481	491		
9250 .12	Strawberry Hill	1,196	1,200	1,200	1,200	1,206		
9260 .12	Westover Magnet Elementary	0	500	500	500	800		
9401 .12	Cloonan Middle	0	666	666	666	610		
9410 .12	Rippowam Middle	1,834	3,500	3,500	3,500	3,731		
9415 .12	Scofield Magnet Middle	135	196	196	196	199		
9420 .12	Turn of River Middle	1,414	1,293	1,293	1,293	1,293		
9615 .12	BOE Curriculum and Instruction	14,389	50,000	50,000	50,000	20,000		
9230 .13	Rogers International	0	481	481	481	491		
9250 .13	Strawberry Hill	970	750	750	750	754		
9260 .13	Westover Magnet Elementary	0	400	400	400	400		
9401 .13	Cloonan Middle	0	500	500	500	458		
9405 .13	Dolan Middle	1,093	1,300	1,300	1,300	1,300		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9410 .13	Rippowam Middle	1,513	1,750	1,750	1,750	1,866		
9415 .13	Scofield Magnet Middle	799	692	692	692	701		
9420 .13	Turn of River Middle	244	572	572	572	572		
9230 .14	Rogers International	0	481	481	481	491		
9250 .14	Strawberry Hill	1,220	600	600	600	603		
9260 .14	Westover Magnet Elementary	0	200	200	200	400		
9401 .14	Cloonan Middle	1,536	666	666	666	610		
9405 .14	Dolan Middle	1,431	600	600	600	750		
9410 .14	Rippowam Middle	2,766	3,500	3,500	3,500	3,731		
9415 .14	Scofield Magnet Middle	0	235	235	235	238		
9420 .14	Turn of River Middle	0	889	889	889	889		
9230 .15	Rogers International	0	481	481	481	491		
9250 .15	Strawberry Hill	588	1,200	1,200	1,200	1,206		
9260 .15	Westover Magnet Elementary	0	400	400	400	800		
9401 .15	Cloonan Middle	0	666	666	666	610		
9410 .15	Rippowam Middle	815	624	624	624	665		
9415 .15	Scofield Magnet Middle	0	578	578	578	586		
9420 .15	Turn of River Middle	623	1,034	1,034	1,034	1,034		
9615 .15	BOE Curriculum and Instruction	92,770	175,000	175,000	175,000	100,000		
9230 .16	Rogers International	0	481	481	481	491		
9250 .16	Strawberry Hill	766	1,200	1,200	1,200	1,206		
9260 .16	Westover Magnet Elementary	0	400	400	400	800		
9401 .16	Cloonan Middle	0	666	666	666	610		
9415 .16	Scofield Magnet Middle	25	535	535	535	542		
9420 .16	Turn of River Middle	0	724	724	724	724		
9401 .17	Cloonan Middle	260	200	200	200	183		
9405 .17	Dolan Middle	2,172	2,500	2,500	2,500	2,500		
9420 .17	Turn of River Middle	693	0	0	0	0		
9401 .19	Cloonan Middle	0	666	666	666	610		
9405 .19	Dolan Middle	6,231	0	0	0	0		
9410 .19	Rippowam Middle	284	214	214	214	228		
9230 .37	Rogers International	66	481	481	481	491		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9401 .37	Cloonan Middle	20,846	15,757	15,757	15,757	13,172		
9405 .37	Dolan Middle	20,978	14,506	14,506	14,506	17,609		
9410 .37	Rippowam Middle	4,951	12,000	12,000	12,000	12,793		
9415 .37	Scofield Magnet Middle	2,528	7,000	7,000	7,000	7,095		
9420 .37	Turn of River Middle	2,038	21,956	21,956	21,956	19,736		
1120	FUNCTION TOTAL	214,637	366,457	366,457	366,457	262,898		
*** 1130 *	High School Instruction							
9501 .02	AITE	6,677	5,657	5,657	5,657	6,000		
9505 .02	Stamford High	18,350	18,000	18,000	18,000	13,662		
9510 .02	Westhill High	39,081	23,000	23,000	23,000	20,402		
9505 .06	Stamford High	3,866	3,000	3,000	3,000	2,277		
9510 .06	Westhill High	9,343	6,500	6,500	6,500	6,000		
9501 .07	AITE	2,800	59	59	59	500		
9505 .07	Stamford High	1,817	3,000	3,000	3,000	2,277		
9510 .07	Westhill High	4,427	2,500	2,500	2,500	2,500		
9510 .09	Westhill High	28	0	0	0	0		
9505 .11	Stamford High	0	1,197	1,197	1,197	909		
9510 .11	Westhill High	1,833	4,000	4,000	4,000	4,000		
9501 .12	AITE	2,160	0	0	0	0		
9505 .12	Stamford High	1,914	2,659	2,659	2,659	2,018		
9510 .12	Westhill High	8,459	4,000	4,000	4,000	3,000		
9615 .12	BOE Curriculum and Instruction	0	50,000	50,000	50,000	40,000		
9501 .13	AITE	678	554	554	554	0		
9505 .13	Stamford High	4,640	5,000	5,000	5,000	3,795		
9510 .13	Westhill High	2,724	2,500	2,500	2,500	2,500		
9501 .14	AITE	617	0	0	0	0		
9505 .14	Stamford High	9,940	3,000	3,000	3,000	2,277		
9510 .14	Westhill High	4,638	5,000	5,000	5,000	5,000		
9501 .15	AITE	1,482	2,115	2,115	2,115	7,000		
9505 .15	Stamford High	10,237	15,555	15,555	15,555	11,806		
9510 .15	Westhill High	17,185	11,000	11,000	11,000	17,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	LY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9615 .15	BOE Curriculum and Instruction	11,103	30,000	30,000	30,000	45,000		
9505 .16	Stamford High	1,193	1,948	1,948	1,948	0		
9510 .16	Westhill High	3,876	3,500	3,500	3,500	3,800		
9501 .17	AITE	930	1,794	1,794	1,794	2,000		
9505 .17	Stamford High	5,955	0	0	0	0		
9510 .17	Westhill High	9,825	9,500	9,500	9,500	9,500		
9505 .19	Stamford High	12,174	5,000	5,000	5,000	3,795		
9510 .19	Westhill High	8,715	8,000	8,000	8,000	7,000		
9510 .23	Westhill High	30,999	23,000	23,000	23,000	23,000		
9505 .27	Stamford High	9,547	22,000	22,000	22,000	20,000		
9505 .34	Stamford High	0	4,000	4,000	4,000	3,036		
9505 .38	Stamford High	0	15,000	15,000	15,000	11,385		
9685 .40	BOE School Development	0	76,000	76,000	76,000	76,000		
1130	FUNCTION TOTAL	247,213	368,038	368,038	368,038	357,439		
***1200*	All Special Education							
9700 .18	BOE Summer School	20,554	5,000	5,000	5,000	15,000		
9201 .22	Davenport Ridge Elementary	809	0	0	0	0		
9205 .22	Hart Magnet Elementary	124	0	0	0	0		
9210 .22	Julia A. Stark Elementary	1,426	0	0	0	0		
9215 .22	K. T. Murphy Elementary	430	0	0	0	0		
9220 .22	Newfield Elementary	1,602	0	0	0	0		
9225 .22	Northeast Elementary	585	0	0	0	0		
9230 .22	Rogers International	953	0	0	0	0		
9235 .22	Roxbury Elementary	1,467	0	0	0	0		
9240 .22	Springdale Elementary	2,652	0	0	0	0		
9245 .22	Stillmeadow Elementary	1,471	0	0	0	0		
9250 .22	Strawberry Hill	4,523	0	0	0	0		
9255 .22	Toquam Magnet Elementary	1,018	0	0	0	0		
9260 .22	Westover Magnet Elementary	786	0	0	0	0		
9405 .22	Dolan Middle	1,323	0	0	0	0		
9410 .22	Rippowam Middle	841	0	0	0	0		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9420 .22	Turn of River Middle	599	0	0	0	0		
9505 .22	Stamford High	9,005	0	0	0	0		
9510 .22	Westhill High	4,965	0	0	0	0		
9690 .22	BOE Special Education	273,026	277,560	277,560	277,560	294,057		
1200	FUNCTION TOTAL	328,159	282,560	282,560	282,560	309,057		
***1201*	Vision Program							
9690 .22	BOE Special Education	0	0	0	0	20,000		
1201	FUNCTION TOTAL	0	0	0	0	20,000		
***1202*	Transition Programming							
9690 .22	BOE Special Education	1,051	3,000	3,000	3,000	3,000		
1202	FUNCTION TOTAL	1,051	3,000	3,000	3,000	3,000		
***1250*	Bilingual							
9201 .28	Davenport Ridge Elementary	840	0	0	0	0		
9205 .28	Hart Magnet Elementary	899	0	0	0	0		
9210 .28	Julia A. Stark Elementary	1,236	0	0	0	0		
9215 .28	K. T. Murphy Elementary	912	0	0	0	0		
9220 .28	Newfield Elementary	1,484	0	0	0	0		
9225 .28	Northeast Elementary	1,109	0	0	0	0		
9235 .28	Roxbury Elementary	2,378	0	0	0	0		
9240 .28	Springdale Elementary	1,491	0	0	0	0		
9245 .28	Stillmeadow Elementary	1,488	0	0	0	0		
9250 .28	Strawberry Hill	150	0	0	0	0		
9255 .28	Toquam Magnet Elementary	680	0	0	0	0		
9405 .28	Dolan Middle	1,185	0	0	0	0		
9410 .28	Rippowam Middle	1,624	0	0	0	0		
9415 .28	Scofield Magnet Middle	231	0	0	0	0		
9505 .28	Stamford High	7,675	0	0	0	0		
9510 .28	Westhill High	8,153	0	0	0	0		
9620 .28	BOE English Learners	45	0	0	0	0		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
1250	FUNCTION TOTAL	31,580	0	0	0	0		
***1251*	ESL							
9260 .28	Westover Magnet Elementary	747	0	0	0	0		
9620 .28	BOE English Learners	5,910	40,000	40,000	40,000	40,000		
1251	FUNCTION TOTAL	6,657	40,000	40,000	40,000	40,000		
***1260*	SRBI - Instruction							
9695 .26	BOE SRBI	65,230	30,000	30,000	30,000	8,020		
1260	FUNCTION TOTAL	65,230	30,000	30,000	30,000	8,020		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	6,254	10,000	10,000	10,000	10,000		
1300	FUNCTION TOTAL	6,254	10,000	10,000	10,000	10,000		
***1400*	Summer School							
9700 .18	BOE Summer School	10,655	10,000	10,000	10,000	11,000		
1400	FUNCTION TOTAL	10,655	10,000	10,000	10,000	11,000		
***2101*	Psychology Services							
9710 .21	BOE Support Services	28,251	0	0	0	35,000		
2101	FUNCTION TOTAL	28,251	0	0	0	35,000		
***2102*	Speech and Hearing Services							
9710 .22	BOE Support Services	0	8,000	8,000	8,000	800		
2102	FUNCTION TOTAL	0	8,000	8,000	8,000	800		
***2104*	Guidance C. services							
9610 .24	BOE College and Career	32,157	0	0	0	0		
2104	FUNCTION TOTAL	32,157	0	0	0	0		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	489	5,000	5,000	5,000	3,000		
2105	FUNCTION TOTAL	489	5,000	5,000	5,000	3,000		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	5,220	5,000	5,000	5,000	5,000		
2106	FUNCTION TOTAL	5,220	5,000	5,000	5,000	5,000		
***2108*	Mental Healh Initiatives D-W							
9660 .21	BOE OFCE	1,453	1,000	1,000	1,000	1,500		
2108	FUNCTION TOTAL	1,453	1,000	1,000	1,000	1,500		
***2210*	Improve Instruction							
9615 .02	BOE Curriculum and Instruction	13,151	10,000	10,000	10,000	10,000		
9615 .07	BOE Curriculum and Instruction	5,643	390,000	390,000	390,000	0	0	0
9615 .13	BOE Curriculum and Instruction	287,894	315,000	315,000	315,000	315,000		
9615 .14	BOE Curriculum and Instruction	0	1,200	1,200	1,200	5,000		
2210	FUNCTION TOTAL	306,688	716,200	716,200	716,200	330,000	0	0
***2225*	Information Technology							
9720 .04	BOE Technology Integration	33,794	45,000	45,000	45,000	46,000		
9645 .25	BOE Information Technology	5,185	7,000	7,000	7,000	7,000		
2225	FUNCTION TOTAL	38,979	52,000	52,000	52,000	53,000		
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	204,080	165,000	165,000	165,000	165,000		
2300	FUNCTION TOTAL	204,080	165,000	165,000	165,000	165,000		
***2400*	Support Svces - S.B. Administration							
9230 .37	Rogers International	0	481	481	481	491		
9501 .37	AITE	1,219	14,307	14,307	14,307	0		
9505 .37	Stamford High	15,646	0	0	0	0		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9510 .37	Westhill High	3,888	3,900	3,900	3,900	10,500		
2400	FUNCTION TOTAL	20,753	18,688	18,688	18,688	10,991		
***2520*	Central Svces - Research							
9675 .36	BOE Research	709	0	0	0	0		
2520	FUNCTION TOTAL	709	0	0	0	0		
560611	Instructional Supplies TOTAL	2,243,069	2,821,728	2,821,728	2,821,728	2,827,375	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2600*	Plant Operation/Maintenance							
9201 .31	Davenport Ridge Elementary	10,876	11,025	11,025	11,025	13,216		
9205 .31	Hart Magnet Elementary	7,113	13,194	13,194	13,194	15,306		
9210 .31	Julia A. Stark Elementary	8,739	14,133	14,133	14,133	14,698		
9215 .31	K. T. Murphy Elementary	10,209	10,922	10,922	10,922	12,598		
9220 .31	Newfield Elementary	10,833	12,848	12,848	12,848	14,972		
9225 .31	Northeast Elementary	6,971	12,848	12,848	12,848	13,362		
9230 .31	Rogers International	15,926	16,703	16,703	16,703	18,685		
9235 .31	Roxbury Elementary	11,710	12,848	12,848	12,848	13,932		
9240 .31	Springdale Elementary	10,686	14,133	14,133	14,133	15,218		
9245 .31	Stillmeadow Elementary	12,750	12,848	12,848	12,848	14,972		
9250 .31	Strawberry Hill	11,942	18,938	18,938	18,938	20,216		
9255 .31	Toquam Magnet Elementary	9,501	11,910	11,910	11,910	13,549		
9260 .31	Westover Magnet Elementary	11,922	21,173	21,173	21,173	21,500		
9401 .31	Cloonan Middle	17,711	21,837	21,837	21,837	21,472		
9405 .31	Dolan Middle	15,220	15,220	15,220	15,220	17,389		
9410 .31	Rippowam Middle	20,762	38,544	38,544	38,544	38,526		
9415 .31	Scofield Magnet Middle	17,745	21,136	21,136	21,136	21,412		
9420 .31	Turn of River Middle	12,837	15,881	15,881	15,881	15,996		
9501 .31	AITE	15,683	19,851	19,851	19,851	20,645		
9505 .31	Stamford High	34,147	49,466	49,466	49,466	47,358		
9510 .31	Westhill High	42,978	61,672	61,672	61,672	59,195		
9530 .31	SPS Anchor	4,706	5,832	5,832	5,832	6,065		
9625 .31	BOE Facilities	78,983	48,260	48,260	48,260	50,190		
2600	FUNCTION TOTAL	399,950	481,222	481,222	481,222	500,472		
560613	Maintenance Supplies TOTAL	399,950	481,222	481,222	481,222	500,472		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	Plant Operation/Maintenance							
9201 .31	Davenport Ridge Elementary	54,287	65,899	65,899	65,899	61,787		
9205 .31	Hart Magnet Elementary	23,937	42,534	42,534	42,534	34,206		
9210 .31	Julia A. Stark Elementary	53,111	71,995	71,995	71,995	63,989		
9215 .31	K. T. Murphy Elementary	33,873	54,488	54,488	54,488	44,716		
9220 .31	Newfield Elementary	42,559	65,845	65,845	65,845	55,000		
9225 .31	Northeast Elementary	40,212	50,168	50,168	50,168	44,469		
9230 .31	Rogers International	47,371	62,825	62,825	62,825	56,602		
9235 .31	Roxbury Elementary	41,210	74,898	74,898	74,898	59,180		
9240 .31	Springdale Elementary	74,379	95,479	95,479	95,479	81,080		
9245 .31	Stillmeadow Elementary	39,200	59,474	59,474	59,474	50,352		
9250 .31	Strawberry Hill	60,718	84,454	84,454	84,454	47,411		
9255 .31	Toquam Magnet Elementary	42,570	59,961	59,961	59,961	53,152		
9260 .31	Westover Magnet Elementary	36,488	77,247	77,247	77,247	62,305		
9401 .31	Cloonan Middle	57,045	104,716	104,716	104,716	68,675		
9405 .31	Dolan Middle	52,129	87,818	87,818	87,818	74,009		
9410 .31	Rippowam Middle	117,860	196,089	196,089	196,089	161,127		
9415 .31	Scofield Magnet Middle	63,419	99,511	99,511	99,511	85,283		
9420 .31	Turn of River Middle	94,033	151,808	151,808	151,808	126,674		
9501 .31	AITE	26,441	40,561	40,561	40,561	37,907		
9505 .31	Stamford High	160,662	199,757	199,757	199,757	194,895		
9510 .31	Westhill High	168,976	292,394	292,394	292,394	237,328		
9530 .31	SPS Anchor	12,716	14,456	14,456	14,456	12,143		
2600	FUNCTION TOTAL	1,343,196	2,052,377	2,052,377	2,052,377	1,712,290		
560621	Gas Heat							
	TOTAL	1,343,196	2,052,377	2,052,377	2,052,377	1,712,290		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2600*	Plant Operation/Maintenance							
9225 .31	Northeast Elementary	2,401	5,000	5,000	5,000	5,000		
9510 .31	Westhill High	2,229	10,000	10,000	10,000	5,000		
2600	FUNCTION TOTAL	4,630	15,000	15,000	15,000	10,000		
560624	Oil Heat TOTAL	4,630	15,000	15,000	15,000	10,000		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9510 .23	Westhill High	0	750	750	750	750		
1130	FUNCTION TOTAL	0	750	750	750	750		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	26,604	40,000	40,000	40,000	40,000		
2600	FUNCTION TOTAL	26,604	40,000	40,000	40,000	40,000		
560626	Gasoline - BOE TOTAL	26,604	40,750	40,750	40,750	40,750		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	1,004,384	1,162,500	1,162,500	1,162,500	1,081,900		
2700	FUNCTION TOTAL	1,004,384	1,162,500	1,162,500	1,162,500	1,081,900		
560629	Bus Fuel - Diesel - BOE							
	TOTAL	1,004,384	1,162,500	1,162,500	1,162,500	1,081,900		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	Elementary Instruction							
9201 .05	Davenport Ridge Elementary	2,648	2,000	2,000	2,000	2,000		
9205 .05	Hart Magnet Elementary	0	9,995	9,995	9,995	10,027		
9215 .05	K. T. Murphy Elementary	540	1,784	1,784	1,784	1,000		
9230 .05	Rogers International	1,327	2,886	2,886	2,886	2,945		
9235 .05	Roxbury Elementary	6,029	3,000	3,000	3,000	3,181		
9240 .05	Springdale Elementary	0	1,778	1,778	1,778	1,000		
9255 .05	Toquam Magnet Elementary	750	1,264	1,264	1,264	1,358		
9615 .11	BOE Curriculum and Instruction	17,861	20,000	20,000	20,000	0		
1110	FUNCTION TOTAL	29,155	42,707	42,707	42,707	21,511		
***1120*	Middle School Instruction							
9401 .07	Cloonan Middle	0	390	390	390	357		
9410 .07	Rippowam Middle	1,800	0	0	0	0		
9415 .07	Scofield Magnet Middle	0	463	463	463	469		
9420 .07	Turn of River Middle	65	0	0	0	0		
9401 .11	Cloonan Middle	0	390	390	390	357		
9410 .11	Rippowam Middle	1,487	2,000	2,000	2,000	2,132		
9415 .11	Scofield Magnet Middle	540	0	0	0	0		
9615 .11	BOE Curriculum and Instruction	11,467	20,000	20,000	20,000	29,000		
9401 .12	Cloonan Middle	0	390	390	390	357		
9420 .12	Turn of River Middle	664	0	0	0	0		
9615 .12	BOE Curriculum and Instruction	363,418	50,000	50,000	50,000	10,000		
9401 .13	Cloonan Middle	0	390	390	390	357		
9410 .13	Rippowam Middle	150	1,000	1,000	1,000	1,066		
9405 .14	Dolan Middle	0	500	500	500	0		
9401 .15	Cloonan Middle	0	390	390	390	357		
9615 .15	BOE Curriculum and Instruction	794	8,000	8,000	8,000	10,000		
9401 .16	Cloonan Middle	0	390	390	390	357		
9410 .16	Rippowam Middle	1,600	0	0	0	0		
9420 .16	Turn of River Middle	139	0	0	0	0		
9615 .16	BOE Curriculum and Instruction	2,812	6,000	6,000	6,000	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9415 .37	Scofield Magnet Middle	0	1,650	1,650	1,650	1,672		
1120	FUNCTION TOTAL	384,936	91,953	91,953	91,953	56,481	0	0
*** 1130* High School Instruction								
9501 .07	AITE	1,386	0	0	0	0		
9505 .07	Stamford High	3,913	3,000	3,000	3,000	2,277		
9510 .07	Westhill High	234	1,500	1,500	1,500	1,250		
9501 .11	AITE	876	0	0	0	500		
9505 .11	Stamford High	13,601	11,269	11,269	11,269	8,553		
9510 .11	Westhill High	8,601	6,900	6,900	6,900	6,900		
9505 .12	Stamford High	8,068	15,232	15,232	15,232	11,561		
9510 .12	Westhill High	0	3,500	3,500	3,500	2,000		
9615 .12	BOE Curriculum and Instruction	204,480	200,000	200,000	200,000	180,000		
9505 .13	Stamford High	0	400	400	400	304		
9505 .14	Stamford High	310	750	750	750	569		
9501 .15	AITE	1,078	1,880	1,880	1,880	0		
9505 .15	Stamford High	0	3,788	3,788	3,788	2,875		
9510 .15	Westhill High	0	4,500	4,500	4,500	3,500		
9615 .15	BOE Curriculum and Instruction	63,595	100,000	100,000	100,000	50,000		
9505 .16	Stamford High	7,938	10,822	10,822	10,822	9,693		
9510 .16	Westhill High	5,430	4,500	4,500	4,500	4,500		
9615 .16	BOE Curriculum and Instruction	413	8,000	8,000	8,000	10,000		
9510 .19	Westhill High	524	1,250	1,250	1,250	1,000		
9510 .23	Westhill High	0	1,750	1,750	1,750	1,250		
9505 .27	Stamford High	6,977	55,000	55,000	55,000	40,300		
9505 .34	Stamford High	0	1,200	1,200	1,200	911		
9501 .37	AITE	4,883	0	0	0	0		
9505 .38	Stamford High	0	5,000	5,000	5,000	3,795		
1130	FUNCTION TOTAL	332,307	440,241	440,241	440,241	341,738		
*** 1200* All Special Education								
9690 .22	BOE Special Education	0	9,642	9,642	9,642	10,027		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
1200	FUNCTION TOTAL	0	9,642	9,642	9,642	10,027		
*** 1251 *	ESL							
9620 .28	BOE English Learners	1,485	80,000	80,000	80,000	70,000		
1251	FUNCTION TOTAL	1,485	80,000	80,000	80,000	70,000		
*** 1252 *	SLIFE							
9620 .28	BOE English Learners	804	0	0	0	0		
1252	FUNCTION TOTAL	804	0	0	0	0		
*** 1260 *	SRBI - Instruction							
9695 .26	BOE SRBI	64,351	0	0	0	54,120		
1260	FUNCTION TOTAL	64,351	0	0	0	54,120		
*** 1300 *	Continuing Education							
9601 .20	Adult & Continuing Education	944	2,000	2,000	2,000	2,000		
1300	FUNCTION TOTAL	944	2,000	2,000	2,000	2,000		
*** 2104 *	Guidance C. services							
9505 .21	Stamford High	0	650	650	650	493		
2104	FUNCTION TOTAL	0	650	650	650	493		
560641	Textbooks/Workbooks TOTAL	813,982	667,193	667,193	667,193	556,370	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1110*	Elementary Instruction							
9201 .06	Davenport Ridge Elementary	0	2,000	2,000	2,000	2,609		
9205 .06	Hart Magnet Elementary	0	3,442	3,442	3,442	3,453		
9215 .06	K. T. Murphy Elementary	692	0	0	0	2,000		
9245 .06	Stillmeadow Elementary	780	0	0	0	0		
9250 .06	Strawberry Hill	2,340	4,000	4,000	4,000	4,019		
9255 .06	Toquam Magnet Elementary	3,520	0	0	0	0		
9260 .06	Westover Magnet Elementary	2,409	3,200	3,200	3,200	3,200		
1110	FUNCTION TOTAL	9,741	12,642	12,642	12,642	15,281		
***1120*	Middle School Instruction							
9410 .06	Rippowam Middle	2,960	0	0	0	0		
1120	FUNCTION TOTAL	2,960	0	0	0	0		
***1130*	High School Instruction							
9501 .06	AITE	347	2,634	2,634	2,634	3,000		
9505 .06	Stamford High	16,178	20,000	20,000	20,000	15,180		
9510 .06	Westhill High	444	4,000	4,000	4,000	3,500		
1130	FUNCTION TOTAL	16,969	26,634	26,634	26,634	21,680		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	0	400	400	400	400		
2300	FUNCTION TOTAL	0	400	400	400	400		
***2520*	Central Svces - Research							
9675 .36	BOE Research	1,019	1,050	1,050	1,050	1,000		
2520	FUNCTION TOTAL	1,019	1,050	1,050	1,050	1,000		
560642	Library Book/Periodical TOTAL	30,689	40,726	40,726	40,726	38,361		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1110*	Elementary Instruction							
9255 .05	Toquam Magnet Elementary	1,311	220	220	220	236		
9201 .06	Davenport Ridge Elementary	3,114	4,000	4,000	4,000	4,000		
9210 .06	Julia A. Stark Elementary	1,438	10,655	10,655	10,655	5,780		
9220 .06	Newfield Elementary	5,500	5,500	5,500	5,500	6,500		
9245 .06	Stillmeadow Elementary	4,976	2,448	2,448	2,448	2,574		
9615 .11	BOE Curriculum and Instruction	133,646	139,022	139,022	139,022	44,080		
9255 .37	Toquam Magnet Elementary	431	175	175	175	188		
1110	FUNCTION TOTAL	150,416	162,020	162,020	162,020	63,358		
***1120*	Middle School Instruction							
9410 .06	Rippowam Middle	951	0	0	0	0		
9415 .06	Scofield Magnet Middle	1,130	0	0	0	0		
9415 .11	Scofield Magnet Middle	14,688	0	0	0	0		
9615 .11	BOE Curriculum and Instruction	0	10,000	10,000	10,000	6,000		
9415 .12	Scofield Magnet Middle	0	15,388	15,388	15,388	15,597		
9615 .12	BOE Curriculum and Instruction	1,067	10,000	10,000	10,000	10,000		
9615 .15	BOE Curriculum and Instruction	1,750	25,000	25,000	25,000	25,000		
9615 .16	BOE Curriculum and Instruction	9,139	73,000	73,000	73,000	70,000		
1120	FUNCTION TOTAL	28,725	133,388	133,388	133,388	126,597		
***1130*	High School Instruction							
9501 .06	AITE	2,119	1,009	1,009	1,009	1,500		
9510 .06	Westhill High	3,302	2,300	2,300	2,300	3,000		
9615 .11	BOE Curriculum and Instruction	34,819	50,000	50,000	50,000	50,000		
9615 .12	BOE Curriculum and Instruction	35,153	2,000	2,000	2,000	5,000		
9615 .15	BOE Curriculum and Instruction	18,924	37,000	37,000	37,000	40,000		
9505 .19	Stamford High	378	0	0	0	0		
9505 .27	Stamford High	2,968	11,200	11,200	11,200	15,700		
1130	FUNCTION TOTAL	97,663	103,509	103,509	103,509	115,200		
***1200*	All Special Education							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 LY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9690 .22	BOE Special Education	168,591	213,874	213,874	213,874	278,643		
1200	FUNCTION TOTAL	168,591	213,874	213,874	213,874	278,643		
***1201*	Vision Program							
9690 .22	BOE Special Education	0	0	0	0	5,000		
1201	FUNCTION TOTAL	0	0	0	0	5,000		
***1260*	SRBI - Instruction							
9695 .26	BOE SRBI	0	0	0	0	11,355		
1260	FUNCTION TOTAL	0	0	0	0	11,355		
***2101*	Psychology Services							
9710 .21	BOE Support Services	3,575	0	0	0	0		
2101	FUNCTION TOTAL	3,575	0	0	0	0		
***2102*	Speech and Hearing Services							
9690 .22	BOE Special Education	11,129	6,700	6,700	6,700	0		
9710 .22	BOE Support Services	0	0	0	0	8,200		
2102	FUNCTION TOTAL	11,129	6,700	6,700	6,700	8,200		
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	378	4,000	4,000	4,000	3,000		
2105	FUNCTION TOTAL	378	4,000	4,000	4,000	3,000		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	0	0	0	0	3,000		
2106	FUNCTION TOTAL	0	0	0	0	3,000		
***2210*	Improve Instruction							
9615 .07	BOE Curriculum and Instruction	764,821	20,000	20,000	20,000	15,000		
9615 .11	BOE Curriculum and Instruction	43,541	21,000	21,000	21,000	20,000		
9615 .13	BOE Curriculum and Instruction	30,209	35,000	35,000	35,000	30,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
9640 .35	BOE Human Resources	81,043	106,000	106,000	106,000	95,000		
2210	FUNCTION TOTAL	919,614	182,000	182,000	182,000	160,000		
***2220*	Educational Media Svcs							
9615 .06	BOE Curriculum and Instruction	14,723	120,000	120,000	120,000	100,000		
2220	FUNCTION TOTAL	14,723	120,000	120,000	120,000	100,000		
***2225*	Information Technology							
9645 .25	BOE Information Technology	251,215	511,600	511,600	511,600	391,600		
2225	FUNCTION TOTAL	251,215	511,600	511,600	511,600	391,600		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	15,750	15,000	15,000	15,000	16,000		
2300	FUNCTION TOTAL	15,750	15,000	15,000	15,000	16,000		
***2400*	Support Svces - S.B. Administration							
9230 .37	Rogers International	6,214	0	0	0	0		
2400	FUNCTION TOTAL	6,214	0	0	0	0		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	7,346	2,500	2,500	2,500	2,500		
2500	FUNCTION TOTAL	7,346	2,500	2,500	2,500	2,500		
***2510*	Central Svces - Public Affairs							
9670 .32	BOE Public Affairs	21,497	25,000	25,000	25,000	22,000		
2510	FUNCTION TOTAL	21,497	25,000	25,000	25,000	22,000		
***2520*	Central Svces - Research							
9675 .36	BOE Research	496,030	523,000	523,000	523,000	525,000		
2520	FUNCTION TOTAL	496,030	523,000	523,000	523,000	525,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
560643	Computer and AV Materials							
	TOTAL	2,192,866	2,002,591	2,002,591	2,002,591	1,831,453		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1105*	Pre-Kindergarten							
9101 .64	APPLES PreK	0	8,000	8,000	8,000	8,000		
1105	FUNCTION TOTAL	0	8,000	8,000	8,000	8,000		
***1110*	Elementary Instruction							
9705 .32	BOE Superintendents Office	0	0	0	0	2,500		
1110	FUNCTION TOTAL	0	0	0	0	2,500		
***1120*	Middle School Instruction							
9705 .32	BOE Superintendents Office	0	0	0	0	2,500		
9410 .37	Rippowam Middle	1,983	0	0	0	0		
9415 .37	Scofield Magnet Middle	792	1,764	1,764	1,764	1,788		
9420 .37	Turn of River Middle	61	0	0	0	0		
1120	FUNCTION TOTAL	2,836	1,764	1,764	1,764	4,288		
***1130*	High School Instruction							
9510 .23	Westhill High	780	750	750	750	750		
9705 .32	BOE Superintendents Office	0	0	0	0	2,500		
1130	FUNCTION TOTAL	780	750	750	750	3,250		
***1200*	All Special Education							
9690 .22	BOE Special Education	870	1,500	1,500	1,500	3,500		
1200	FUNCTION TOTAL	870	1,500	1,500	1,500	3,500		
***1202*	Transition Programming							
9690 .22	BOE Special Education	0	0	0	0	1,500		
1202	FUNCTION TOTAL	0	0	0	0	1,500		
***2104*	Guidance C. services							
9610 .24	BOE College and Career	455	500	500	500	500		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
2104	FUNCTION TOTAL	455	500	500	500	500		
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	3,220	4,000	4,000	4,000	4,000		
2105	FUNCTION TOTAL	3,220	4,000	4,000	4,000	4,000		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	5,359	5,000	5,000	5,000	6,000		
2106	FUNCTION TOTAL	5,359	5,000	5,000	5,000	6,000		
***2225*	Information Technology							
9645 .25	BOE Information Technology	1,079	3,500	3,500	3,500	3,500		
2225	FUNCTION TOTAL	1,079	3,500	3,500	3,500	3,500		
***2250*	DW - Professional Development							
9615 .04	BOE Curriculum and Instruction	8,074	8,750	8,750	8,750	9,000		
2250	FUNCTION TOTAL	8,074	8,750	8,750	8,750	9,000		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	1,098	1,000	1,000	1,000	1,100		
9705 .32	BOE Superintendents Office	3,404	2,500	2,500	2,500	2,500		
9630 .33	BOE Finance	4,239	10,000	10,000	10,000	10,000		
2300	FUNCTION TOTAL	8,741	13,500	13,500	13,500	13,600		
***2400*	Support Svces - S.B. Administration							
9201 .37	Davenport Ridge Elementary	816	2,136	2,136	2,136	2,136		
9205 .37	Hart Magnet Elementary	188	491	491	491	493		
9210 .37	Julia A. Stark Elementary	5,633	2,778	2,778	2,778	3,000		
9215 .37	K. T. Murphy Elementary	0	3,000	3,000	3,000	2,000		
9220 .37	Newfield Elementary	942	1,000	1,000	1,000	1,200		
9225 .37	Northeast Elementary	2,154	500	500	500	493		
9230 .37	Rogers International	1,438	1,443	1,443	1,443	1,473		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9235 .37	Roxbury Elementary	507	1,400	1,400	1,400	1,485		
9240 .37	Springdale Elementary	5,482	5,000	5,000	5,000	5,575		
9245 .37	Stillmeadow Elementary	2,791	1,388	1,388	1,388	1,459		
9250 .37	Strawberry Hill	6,936	5,000	5,000	5,000	5,024		
9255 .37	Toquam Magnet Elementary	1,871	3,100	3,100	3,100	3,330		
9260 .37	Westover Magnet Elementary	3,642	2,000	2,000	2,000	2,000		
9401 .37	Cloonan Middle	714	1,000	1,000	1,000	916		
9405 .37	Dolan Middle	5,311	3,500	3,500	3,500	5,500		
9415 .37	Scofield Magnet Middle	2,733	0	0	0	0		
9420 .37	Turn of River Middle	20,799	12,500	12,500	12,500	10,000		
9501 .37	AITE	7,803	7,551	7,551	7,551	22,140		
9505 .37	Stamford High	0	0	0	0	7,459		
9510 .37	Westhill High	7,948	26,173	26,173	26,173	18,500		
9680 .37	BOE Safety and Security	503	750	750	750	750		
2400	FUNCTION TOTAL	78,211	80,710	80,710	80,710	94,933		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	7,829	4,000	4,000	4,000	5,000		
2500	FUNCTION TOTAL	7,829	4,000	4,000	4,000	5,000		
***2520*	Central Svces - Research							
9675 .36	BOE Research	3,340	2,500	2,500	2,500	2,500		
2520	FUNCTION TOTAL	3,340	2,500	2,500	2,500	2,500		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	7,507	11,664	11,664	11,664	12,014		
2600	FUNCTION TOTAL	7,507	11,664	11,664	11,664	12,014		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	983	1,500	1,500	1,500	1,500		
2700	FUNCTION TOTAL	983	1,500	1,500	1,500	1,500		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
LOC.PGR	OBJECT TITLE	LY Actual	FY Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
560690	Office Supplies - BOE							
	TOTAL	129,284	147,638	147,638	147,638	175,585		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1120*	Middle School Instruction							
9405 .37	Dolan Middle	1,865	3,000	3,000	3,000	3,000		
1120	FUNCTION TOTAL	1,865	3,000	3,000	3,000	3,000		
***1130*	High School Instruction							
9505 .09	Stamford High	91,299	80,000	80,000	80,000	82,000		
9510 .09	Westhill High	111,079	80,000	80,000	80,000	80,000		
9505 .19	Stamford High	1,180	0	0	0	0		
1130	FUNCTION TOTAL	203,558	160,000	160,000	160,000	162,000		
***1200*	All Special Education							
9690 .22	BOE Special Education	108	0	0	0	0		
1200	FUNCTION TOTAL	108	0	0	0	0		
***1202*	Transition Programming							
9690 .22	BOE Special Education	0	0	0	0	1,500		
1202	FUNCTION TOTAL	0	0	0	0	1,500		
***1251*	ESL							
9620 .28	BOE English Learners	0	1,000	1,000	1,000	2,000		
1251	FUNCTION TOTAL	0	1,000	1,000	1,000	2,000		
***2105*	Other Pupil Person. Services							
9530 .29	SPS Anchor	13,966	3,000	3,000	3,000	5,000		
2105	FUNCTION TOTAL	13,966	3,000	3,000	3,000	5,000		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	15,770	15,000	15,000	15,000	16,000		
9630 .33	BOE Finance	8,611	13,000	13,000	13,000	13,000		
2300	FUNCTION TOTAL	24,381	28,000	28,000	28,000	29,000		
***2400*	Support Svces - S.B. Administration							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
9201 .37	Davenport Ridge Elementary	2,849	0	0	0	0		
9245 .37	Stillmeadow Elementary	277	0	0	0	0		
9680 .37	BOE Safety and Security	30,424	25,000	25,000	25,000	27,500		
2400	FUNCTION TOTAL	33,550	25,000	25,000	25,000	27,500		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	728	0	0	0	0		
2500	FUNCTION TOTAL	728	0	0	0	0		
***2510*	Central Svces - Public Affairs							
9670 .32	BOE Public Affairs	3,143	1,000	1,000	1,000	2,500		
2510	FUNCTION TOTAL	3,143	1,000	1,000	1,000	2,500		
560691	Other Supplies TOTAL	281,299	221,000	221,000	221,000	232,500		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1110*	Elementary Instruction							
9201 .05	Davenport Ridge Elementary	873	1,000	1,000	1,000	1,000		
9210 .05	Julia A. Stark Elementary	1,368	1,356	1,356	1,356	1,400		
9225 .05	Northeast Elementary	0	4,000	4,000	4,000	3,945		
9250 .05	Strawberry Hill	2,623	5,000	5,000	5,000	5,024		
9215 .06	K. T. Murphy Elementary	2,106	0	0	0	1,000		
1110	FUNCTION TOTAL	6,970	11,356	11,356	11,356	12,369		
***1120*	Middle School Instruction							
9405 .06	Dolan Middle	0	4,000	4,000	4,000	4,000		
9615 .15	BOE Curriculum and Instruction	2,498	4,000	4,000	4,000	6,000		
1120	FUNCTION TOTAL	2,498	8,000	8,000	8,000	10,000		
***1130*	High School Instruction							
9615 .02	BOE Curriculum and Instruction	18,398	0	0	0	10,000		
9505 .14	Stamford High	17,363	500	500	500	380		
9615 .15	BOE Curriculum and Instruction	7,537	10,000	10,000	10,000	10,000		
9505 .19	Stamford High	28,040	0	0	0	0		
1130	FUNCTION TOTAL	71,338	10,500	10,500	10,500	20,380		
***1200*	All Special Education							
9690 .22	BOE Special Education	63,421	88,000	88,000	88,000	114,730		
1200	FUNCTION TOTAL	63,421	88,000	88,000	88,000	114,730		
***1300*	Continuing Education							
9601 .20	Adult & Continuing Education	716	8,000	8,000	8,000	8,000		
1300	FUNCTION TOTAL	716	8,000	8,000	8,000	8,000		
***2101*	Psychology Services							
9710 .21	BOE Support Services	15,000	10,000	10,000	10,000	3,000		
2101	FUNCTION TOTAL	15,000	10,000	10,000	10,000	3,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***2102*	Speech and Hearing Services							
9710 .22	BOE Support Services	11,703	10,000	10,000	10,000	16,500		
2102	FUNCTION TOTAL	11,703	10,000	10,000	10,000	16,500		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	4,281	10,000	10,000	10,000	10,000		
2106	FUNCTION TOTAL	4,281	10,000	10,000	10,000	10,000		
***2225*	Information Technology							
9720 .04	BOE Technology Integration	0	0	0	0	0		
9645 .25	BOE Information Technology	22,451	30,000	30,000	30,000	30,000		
2225	FUNCTION TOTAL	22,451	30,000	30,000	30,000	30,000		
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	440,411	165,000	165,000	165,000	158,500		
2300	FUNCTION TOTAL	440,411	165,000	165,000	165,000	158,500		
***2400*	Support Svces - S.B. Administration							
9401 .37	Cloonan Middle	313	1,500	1,500	1,500	1,000		
9410 .37	Rippowam Middle	900	12,934	12,934	12,934	15,078		
9415 .37	Scofield Magnet Middle	1,940	1,244	1,244	1,244	1,261		
9420 .37	Turn of River Middle	8,432	0	0	0	0		
2400	FUNCTION TOTAL	11,585	15,678	15,678	15,678	17,339		
570730	Equipment Instruction TOTAL	650,374	366,534	366,534	366,534	400,818		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9505 .09	Stamford High	88,131	45,000	45,000	45,000	46,000		
9510 .09	Westhill High	45,259	66,000	66,000	66,000	66,000		
1130	FUNCTION TOTAL	133,390	111,000	111,000	111,000	112,000		
***1200*	All Special Education							
9690 .22	BOE Special Education	43,303	52,500	52,500	52,500	62,000		
1200	FUNCTION TOTAL	43,303	52,500	52,500	52,500	62,000		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	0	0	0	0	55,000		
2106	FUNCTION TOTAL	0	0	0	0	55,000		
***2300*	Support Svces - Gnl Administration							
9630 .33	BOE Finance	10,318	12,500	12,500	12,500	12,500		
2300	FUNCTION TOTAL	10,318	12,500	12,500	12,500	12,500		
***2400*	Support Svces - S.B. Administration							
9680 .37	BOE Safety and Security	280,192	300,000	300,000	300,000	100,000		
2400	FUNCTION TOTAL	280,192	300,000	300,000	300,000	100,000		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	5,141	6,500	6,500	6,500	7,500		
2500	FUNCTION TOTAL	5,141	6,500	6,500	6,500	7,500		
***2520*	Central Svces - Research							
9675 .36	BOE Research	0	500	500	500	500		
2520	FUNCTION TOTAL	0	500	500	500	500		
***2560*	Central Svces - Food Services							
9750 .62	BOE Food Services	81,013	0	0	0	0		

OPERATIONS								
CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
2560	FUNCTION TOTAL	81,013	0	0	0	0		
***2600*	Plant Operation/Maintenance							
9625 .31	BOE Facilities	93,669	181,500	181,500	181,500	175,000		
2600	FUNCTION TOTAL	93,669	181,500	181,500	181,500	175,000		
***2700*	Pupil Transportation - Regular							
9725 .39	BOE Transportation	3,599	2,000	2,000	2,000	3,500		
2700	FUNCTION TOTAL	3,599	2,000	2,000	2,000	3,500		
570739	Equipment Non-Instruct TOTAL	650,625	666,500	666,500	666,500	528,000		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***1130*	High School Instruction							
9505 .09	Stamford High	19,845	17,000	17,000	17,000	22,000		
9510 .09	Westhill High	26,313	24,000	24,000	24,000	24,000		
9505 .27	Stamford High	39,254	35,500	35,500	35,500	36,970		
1130	FUNCTION TOTAL	85,412	76,500	76,500	76,500	82,970		
***1200*	All Special Education							
9690 .22	BOE Special Education	8,072	2,400	2,400	2,400	0		
1200	FUNCTION TOTAL	8,072	2,400	2,400	2,400	0		
***2102*	Speech and Hearing Services							
9710 .22	BOE Support Services	0	10,965	10,965	10,965	12,005		
2102	FUNCTION TOTAL	0	10,965	10,965	10,965	12,005		
***2104*	Guidance C. services							
9610 .24	BOE College and Career	458	2,000	2,000	2,000	2,000		
2104	FUNCTION TOTAL	458	2,000	2,000	2,000	2,000		
***2106*	Office of Family Engagement							
9660 .21	BOE OFCE	0	2,000	2,000	2,000	2,000		
2106	FUNCTION TOTAL	0	2,000	2,000	2,000	2,000		
***2225*	Information Technology							
9645 .25	BOE Information Technology	0	500	500	500	500		
2225	FUNCTION TOTAL	0	500	500	500	500		
***2300*	Support Svces - Gnl Administration							
9670 .30	BOE Public Affairs	40,476	50,000	50,000	50,000	42,000		
9705 .32	BOE Superintendents Office	9,505	2,000	2,000	2,000	5,763		
9630 .33	BOE Finance	1,400	1,500	1,500	1,500	1,500		

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2023-2024 LY Actual	2024-2025 FY Budget	2024-2025 Revised Budget	2024-2025 Projected	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
2300	FUNCTION TOTAL	51,381	53,500	53,500	53,500	49,263		
***2400*	Support Svces - S.B. Administration							
9201 .37	Davenport Ridge Elementary	0	1,000	1,000	1,000	1,000		
9205 .37	Hart Magnet Elementary	0	677	677	677	679		
9210 .37	Julia A. Stark Elementary	272	0	0	0	200		
9220 .37	Newfield Elementary	113	0	0	0	0		
9230 .37	Rogers International	8,499	0	0	0	402		
9250 .37	Strawberry Hill	10,548	353	353	353	355		
9255 .37	Toquam Magnet Elementary	783	359	359	359	386		
9405 .37	Dolan Middle	112	500	500	500	500		
9415 .37	Scofield Magnet Middle	1,000	3,527	3,527	3,527	3,839		
9420 .37	Turn of River Middle	0	170	170	170	170		
9501 .37	AITE	4,255	5,199	5,199	5,199	5,200		
9505 .37	Stamford High	10,515	0	0	0	4,554		
9510 .37	Westhill High	12,950	13,000	13,000	13,000	14,000		
2400	FUNCTION TOTAL	49,047	24,785	24,785	24,785	31,285		
***2500*	Central Svces -GNL Administration							
9640 .35	BOE Human Resources	7,300	4,416	4,416	4,416	7,000		
2500	FUNCTION TOTAL	7,300	4,416	4,416	4,416	7,000		
580890	Dues & Fees - BOE TOTAL	201,670	177,066	177,066	177,066	187,023		
TOTAL OPERATING BUDGET		313,363,867	330,737,756	330,737,756	330,737,756	347,108,125	0	0