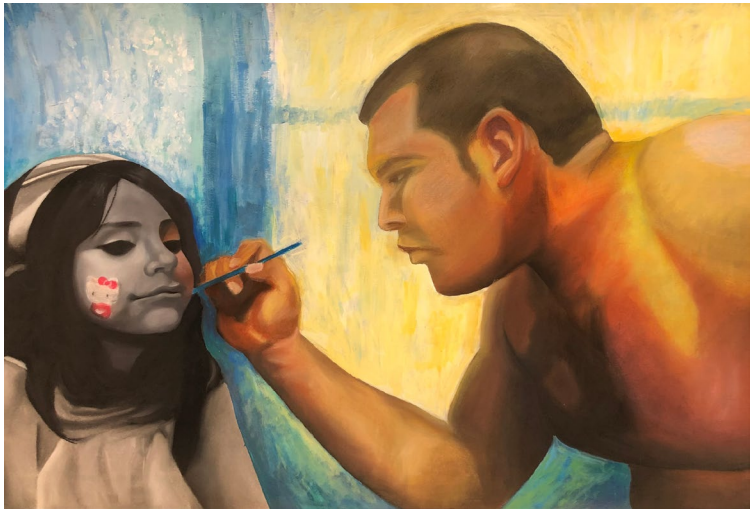
Human Resources



Nyasia Brown, Grade 10, Stamford High

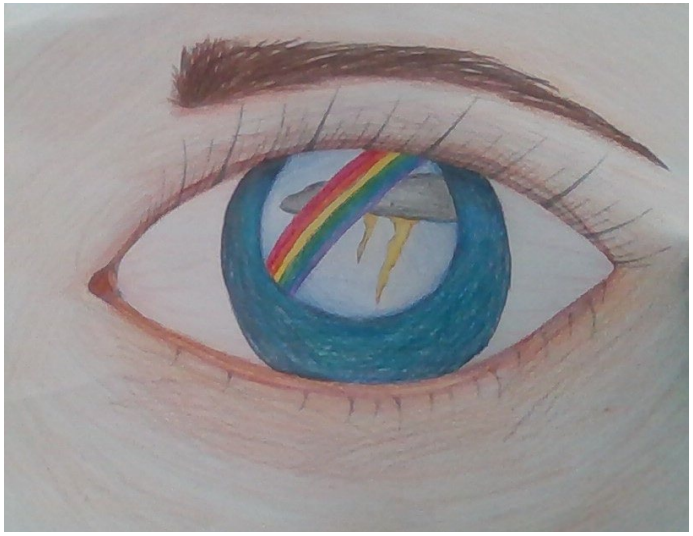


Hillary Juarez, TOR



Abigail Loayza, Grade 12. Stamford High

Claire Rokicki
TOR



2025-26 HUMAN RESOURCES BUDGET
STAMFORD PUBLIC SCHOOLS

Object		2022-23 Actual	2023-24 Actual	2024-25 Budget	2024-25 Adjusted	2025-26 Budget	Variance +/- to 2024-25
510101	Teachers	1,272.9	1,263.9	1,235.8	1,229.0	1,204.0	**(25.0)**
510102	Administrative	71.7	72.2	73.2	74.2	83.2	**9.0**
510103	Teacher Support	111.5	115.0	122.5	126.0	130.8	**4.8**
	Total Certified	**1,456.1**	**1,451.1**	**1,431.5**	**1,429.2**	**1,418.0**	**(11.2)**
510112	Administrative - Non-Certified l	19.0	21.0	17.0	18.0	19.0	**1.0**
510113	Administrative - Non-Certified	7.0	9.0	10.0	9.0	9.0	**0.0**
510114	Clerical	82.7	80.7	78.7	78.7	71.7	**(7.0)**
510115	Paraeducators	345.5	332.0	341.0	339.0	344.0	**5.0**
510116	Custodial/Mechanics	151.0	151.0	151.0	151.0	151.0	**0.0**
510117	Security Workers (as of 2022-23)	26.0	26.0	55.0	57.0	57.0	**0.0**
510118	Parent Facilitators		0.0	23.0	23.0	23.0	**0.0**
	Total Non-Certified	**631.2**	**619.7**	**675.7**	**675.7**	**674.7**	**(1.0)**
	Total Operating Budget	**2,087.3**	**2,070.8**	**2,107.2**	**2,104.9**	**2,092.7**	**(12.2)**
510101	Teachers	218.7	218.6	204.1	209.1	207.8	**(1.3)**
510102	Administrative	11.3	15.6	13.6	13.6	14.6	**1.0**
510103	Teacher Support	9.0	13.0	10.0	5.0	5.0	**0.0**
	Total Certified	**239.0**	**247.2**	**227.7**	**227.7**	**227.4**	**(0.3)**
510112	Administrative - Non-Certified l	5.0	12.0	4.0	10.0	10.0	**0.0**
510113	Administrative - Non-Certified	0.0	0.0	0.0	0.0	0.0	**0.0**
510114	Clerical	4.4	4.4	4.4	4.4	4.4	**0.0**
510115	Paraeducators	92.5	91.0	71.0	71.0	71.0	**0.0**
510117	Security Workers (as of 2022-23)	50.0	29.0	0.0	0.0	0.0	**0.0**
510118	Parent Facilitators	0.0	23.0	0.0	0.0	0.0	**0.0**
	Total Non-Certified	**151.9**	**159.4**	**79.4**	**85.4**	**85.4**	**0.0**
	Total Grants Budget	**390.9**	**406.6**	**307.1**	**313.1**	**312.8**	**(0.3)**
510101	Teachers	1,491.6	1,482.5	1,439.9	1,438.1	1,411.8	**(26.3)**
510102	Administrative	83.0	87.8	86.8	87.8	97.8	**10.0**
510103	Teachers Pupil Services	120.5	128.0	132.5	131.0	135.8	**4.8**
	Total Certified	**1,695.1**	**1,698.3**	**1,659.2**	**1,656.9**	**1,645.4**	**(11.5)**
510112	Administrative - Non-Certified l	24.0	33.0	21.0	28.0	29.0	**1.0**
510113	Administrative - Non-Certified	7.0	9.0	10.0	9.0	9.0	**0.0**
510114	Clerical	87.1	85.1	83.1	83.1	76.1	**(7.0)**
510115	Paraeducators	438.0	423.0	412.0	410.0	415.0	**5.0**
510116	Custodial/Mechanics	151.0	151.0	151.0	151.0	151.0	**0.0**
510117	Security Workers (as of 2022-23)	76.0	55.0	55.0	57.0	57.0	**0.0**
510118	Parent Facilitators	0.0	23.0	23.0	23.0	23.0	**0.0**
	Total Non-Certified	**783.1**	**779.1**	**755.1**	**761.1**	**760.1**	**(1.0)**
	Total System Budget	**2,478.2**	**2,477.4**	**2,414.3**	**2,418.0**	**2,405.5**	**(12.5)**

2024-25 HUMAN RESOURCES BUDGET
STAMFORD PUBLIC SCHOOLS

2025-26 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
Operating and Grants Budget Positions - Additions/Reductions ( )

No.	Object	2024-25 Positions	Elementary Schools	Middle Schools	High Schools	Anchor	IAI	Adult Education	All District	Pre-K	2025-26 Positions	Change
510101	Teachers	1229.0	(9.5)	(7.6)	2.0				(9.9)		1204.0	(25.0)
510102	Administrative	74.2							9.0		83.2	9.0
510103	Teacher Support	126.0							4.8		130.8	4.8
510112	Security Workers	18.0							1.0		19.0	1.0
510113	Admin - Non-Certified	9.0									9.0	0.0
510114	Clerical	78.7	(5.0)	(1.0)	(2.0)				1.0		71.7	(7.0)
510115	Paraeducators	339.0	5.0								344.0	5.0
510116	Custodial/Mechanics	151.0									151.0	0.0
510117	Security Workers	57.0									57.0	0.0
510118	Parent Facilitators	23.0									23.0	0.0
	Total Operating Budget	**2104.9**	**(9.5)**	**(8.6)**	**0.0**	**0.0**	**0.0**	**0.0**	**5.9**	**0.0**	**2092.7**	**(12.2)**
510101	Teachers	209.1							(1.3)		207.8	(1.3)
510102	Administrative	13.6							1.0		14.6	1.0
510103	Teacher Support	5.0									5.0	0.0
510112	Admin - Non-Certified Disci	10.0									10.0	0.0
510113	Admin - Non-Certified	0.0									0.0	0.0
510114	Clerical	4.4									4.4	0.0
510115	Paraeducators	71.0									71.0	0.0
510116	Custodians	0.0									0.0	0.0
510117	Security Workers	0.0									0.0	0.0
510118	Parent Facilitators	0.0									0.0	0.0
	Total Grants Budget	**313.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**(0.3)**	**0.0**	**312.8**	**(0.3)**
	Total System Budget	**2418.0**	**(9.5)**	**(8.6)**	**0.0**	**0.0**	**0.0**	**0.0**	**5.6**	**0.0**	**2405.5**	**(12.5)**

2025-26 HUMAN RESOURCES BUDGET
STAMFORD PUBLIC SCHOOLS

Stamford Public Schools
2025-26 Position Budget Additions/Reductions
Superintendent's Recommended Budget - January 2025
Board of Education Approved Budget - February 2025
Final Budget - May 2025

No.	Object	Operating Budget	Grant Budget	Total Budget
510101	Teachers - Adjusted Budget 2024-25	1,229.0	209.1	1,438.1
	Westover 7th Grade Classroom Teachers +4.0	4.0		
	Westover MS Spanish Teacher +1.0	1.0		
	Westover School Counselor +0.5	0.5		
	Cloonan Classroom Teachers (4.0)	(4.0)		
	Cloonan PLTW Teacher (1.0)	(1.0)		
	Cloonan PE Teacher (1.0)	(1.0)		
	Dolan PE Teacher (1.0)	(1.0)		
	Scofield Art Teacher (0.6)	(0.6)		
	AITE CTE and Art Teachers +2.0	2.0		
	K-5 Teachers (Enrollment) (15.0)	(15.0)		
	Special Education (-24 reading/math/resource, +6 Co-Taught, +6 New Location, -2.5 Compliance)	(14.5)		
	Additional MTSS at SHS and WHS	2.0		
	Reduce Counselor at SHS and WHS	(2.0)		
	Add Contingnecy (District-wide total is 9.0)	4.6		
	Grant Contingency Reduction (Alliance)		(1.3)	
	Teachers Budget 2025-26	1204.0	207.8	1411.8
510102	Administrator- Adjusted Budget 2024-25	74.2	13.6	87.8
	Special Education Administrators 206 AP +11.0	11.0		
	Special Education Assistant Director (1.0)	(1.0)		
	1.0 FTE from Operating to CT Stronger Grant	(1.0)	1.0	
	Administrator Budget 2025-26	83.2	14.6	87.8
510103	Teacher Support- Adjusted Budget 2024-25	126.0	5.0	131.0
	Social Workers (Location TBD) +2.0	2.0		
	School Psychologists (Location TBD) +2.8	2.8		
	Teacher Support Budget 2025-26	130.8	5.0	131.0
510112	Administrative - Non-Certified - Discretionary - Adjusted Budget 2024-25	18.0	10.0	28.0
	Teacher Residents (3.0)	(3.0)		
	Special Education BCBA +4.0	4.0		
	Administrative - Non-Certified - Discretionary Budget 2025-26	19.0	10.0	28.0

2025-26 HUMAN RESOURCES BUDGET
STAMFORD PUBLIC SCHOOLS

Stamford Public Schools
2025-26 Position Budget Additions/Reductions
Superintendent's Recommended Budget - January 2025
Board of Education Approved Budget - February 2025
Final Budget - May 2025

No.	Object	Operating Budget	Grant Budget	Total Budget
510113	Administrative - Non-Certified - Adjusted Budget 2024-25	9.0	0.0	9.0
	Administrative - Non-Certified Budget 2025-26	**9.0**	**0.0**	**9.0**
510114	Clerical- Adjusted Budget 2024-25	78.7	4.4	83.1
	All K-5 schools reduction of 0.5 (5.0 total), Cloonan (1.0), SHS (1.0), WHS (1.0), Central Office (1.0), Welcome Center +2.0)	(7.0)		
	Clerical Budget 2025-26	**71.7**	**4.4**	**83.1**
510115	Paraeducators- Adjusted Budget 2024-25	339.0	71.0	410.0
	Kindergarten Paraeducators (Increase in K classrooms due to enrollment)	5.0		
	Paraeducators Budget 2025-26	**344.0**	**71.0**	**415.0**
510116	Custodial/Mechanics- Adjusted Budget 2024-25	151.0	0.0	151.0
				0.0
	Custodial/Mechanics Budget 2025-26	**151.0**	**0.0**	**151.0**
510117	Security Workers- Adjusted Budget 2024-25	57.0	0.0	57.0
	Security Workers Budget 2025-26	**57.0**	**0.0**	**57.0**
510118	Parent Facilitators- Adjusted Budget 2024-25	23.0	0.0	23.0
	Parent Facilitators Budget 2025-26	**23.0**	**0.0**	**23.0**
	Total BOE Adjusted Budget 2024-25	**2104.9**	**313.1**	**2418.0**
	Total BOE Budget 2025-26	**2092.7**	**312.8**	**2396.7**
	Changes from 2024-25 Adjusted Budget	**(12.2)**	**(0.3)**	**(12.5)**