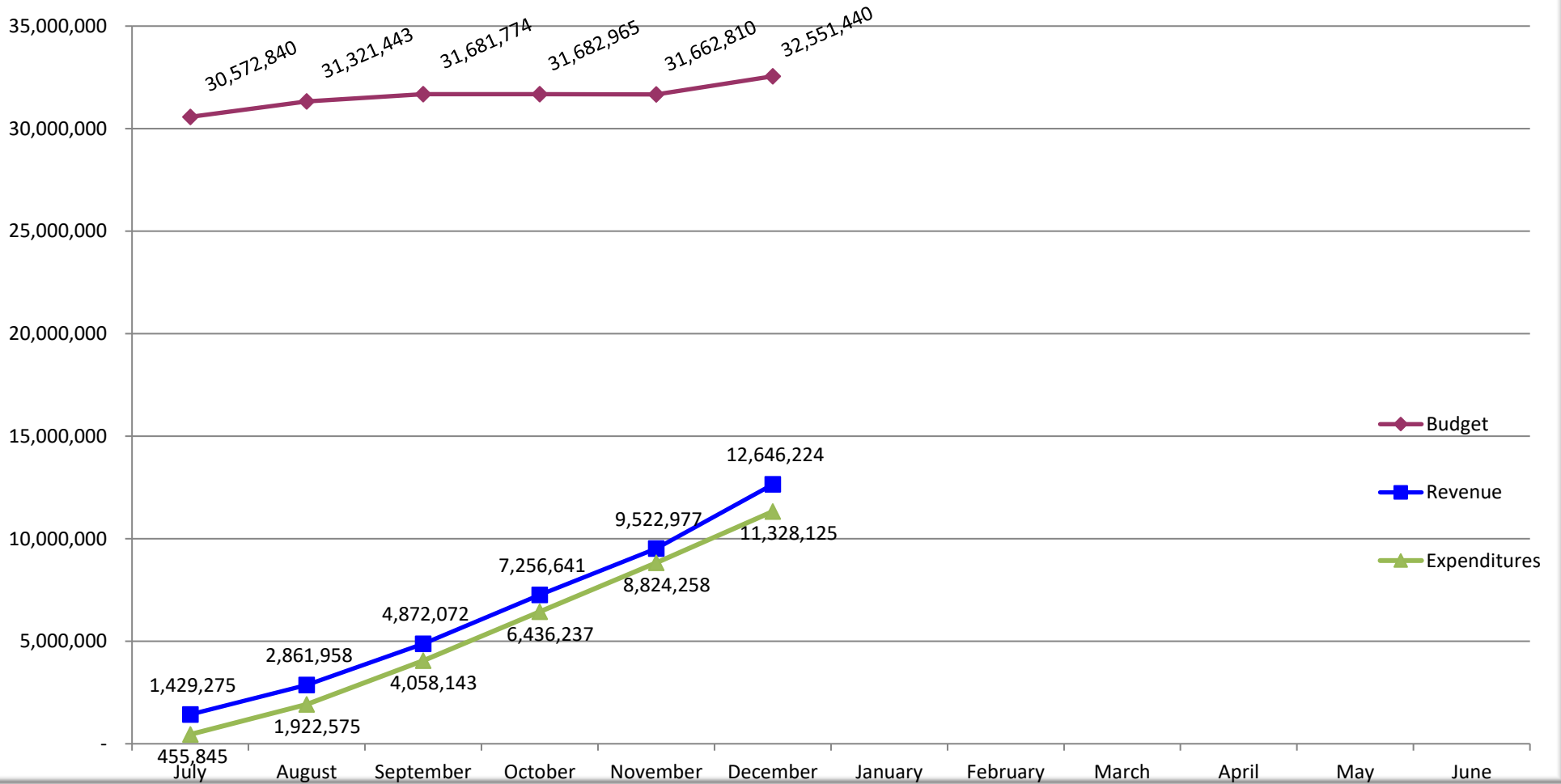


**POQUOSON CITY SCHOOL BOARD MEETING  
JANUARY 21, 2025 – 6:00 p.m.  
CITY OF POQUOSON COUNCIL CHAMBERS**

**AGENDA**

- I. CALL TO ORDER** – *Dr. Christopher Burbage, Chair*
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING** -  
*AJ Lumagui, Board Student Representative*
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS** - *Kelly Purdie, Professional Learning & Communications Administrator*
  - A.** Senior of the Month – Martha Hope Gammons
  - B.** Varsity Girls Field Hockey – State Runner Up
- V. PRESENTATIONS AND REPORTS**
  - A.** Instruction Update – *Ashley Ide, Assistant Superintendent of Instruction*
  - B.** Finance Update - *Tracy Spence, Executive Director of Finance*
  - C.** Operations Update – *Andrew Roberts, Assistant Superintendent*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
  - A.** Approval of Financial Reports (*Enclosed*)
  - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*Enclosed*)
  - C.** Approval of Personnel Action (*Enclosed*)
  - D.** Approval of Minutes for December’s Regular Meeting (*Enclosed*)
- VIII. OTHER MATTERS FOR CONSIDERATION**
  - A.** Consideration of Approval of Proclamation for Black History Month (*Reading File Enclosed*)
  - B.** Consideration of Approval of Proclamation for School Principals Appreciation Week (*Reading File Enclosed*)
  - C.** Motion to approve the Recommended Draft PCPS Calendar for the 2025-2026 school year(*Reading File Enclosed*)
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

# 2024 - 2025 Expenditures and Revenue Year-To-Date



**Poquoson City Public Schools  
Expenditure Summary Report  
December 31, 2024**

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Date: 01/09/25  
Time: 15:16:57

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
-----							
PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,559,631.44	\$ 0.00	\$ 165,853.19	\$ 573,019.78	\$ 986,611.66	36.74
2000	EMPLOYEE BENEFITS	\$ 624,145.43	\$ 0.00	\$ 52,308.70	\$ 203,944.05	\$ 420,201.38	32.68
3000	PURCHASE SERVICES	\$ 45,197.00	\$ 0.00	\$ 0.00	\$ 19,269.31	\$ 25,927.69	42.63
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 845.50	\$ 1,428.50	37.18
6000	MATERIALS & SUPPLIES	\$ 35,420.00	\$ 0.00	\$ 980.85	\$ 7,808.44	\$ 27,611.56	22.05
8000	CAPITAL OUTLAY	\$ 27,670.00	\$ 0.00	\$ 0.00	\$ 3,793.84	\$ 23,876.16	13.71
-----							
61100	CLASSROOM INSTRUCTION	\$ 2,294,337.87	\$ 0.00	\$ 219,142.74	\$ 808,680.92	\$ 1,485,656.95	35.25
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 62,985.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,985.84	0.00
2000	EMPLOYEE BENEFITS	\$ 24,666.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,666.83	0.00
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00
-----							
61210	GUIDANCE SERVICE	\$ 88,530.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,530.67	0.00
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495.00	0.00
2000	EMPLOYEE BENEFITS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00	0.00
-----							
61230	HOMEBOUND INSTRUCTION	\$ 1,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,610.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 109,789.00	\$ 0.00	\$ 8,584.02	\$ 39,214.90	\$ 70,574.10	35.72
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,320.29	\$ 19,255.23	\$ 28,771.77	40.09
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 19.49	\$ 3,096.97	\$ 8,316.03	27.14
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 131.43	\$ 131.43	\$ 1,038.57	46.74
6000	MATERIALS & SUPPLIES	\$ 135,653.00	\$ 0.00	\$ 41.57	\$ 11,515.24	\$ 124,137.76	8.49
-----							
61310	ELEM & SECOND PROGRAMS	\$ 306,832.00	\$ 780.00	\$ 12,096.80	\$ 73,213.77	\$ 232,038.23	24.12
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 72,815.84	\$ 0.00	\$ 7,310.58	\$ 25,431.31	\$ 47,384.53	34.93
2000	EMPLOYEE BENEFITS	\$ 29,467.83	\$ 0.00	\$ 2,429.46	\$ 9,426.31	\$ 20,041.52	31.99
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 535.28	\$ 535.28	\$ 2,945.72	15.38
-----							
61320	MEDIA SERVICES	\$ 105,764.67	\$ 0.00	\$ 10,275.32	\$ 35,392.90	\$ 70,371.77	33.46
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 229,213.51	\$ 0.00	\$ 27,047.03	\$ 126,634.20	\$ 102,579.31	55.25
2000	EMPLOYEE BENEFITS	\$ 98,157.51	\$ 0.00	\$ 9,903.73	\$ 51,062.25	\$ 47,095.26	52.02
-----							
61410	OFFICE OF THE PRINCIPAL	\$ 327,371.02	\$ 0.00	\$ 36,950.76	\$ 177,696.45	\$ 149,674.57	54.28
-----							
1	REGULAR	\$ 3,124,446.23	\$ 780.00	\$ 278,465.62	\$ 1,094,984.04	\$ 2,028,682.19	35.07
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 420,058.37	\$ 0.00	\$ 45,707.27	\$ 150,224.99	\$ 269,833.38	35.76
2000	EMPLOYEE BENEFITS	\$ 165,364.37	\$ 0.00	\$ 14,800.91	\$ 55,639.24	\$ 109,725.13	33.66
3000	PURCHASE SERVICES	\$ 66,710.00	\$ 0.00	\$ 25,904.60	\$ 46,389.12	\$ 20,320.88	69.54
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 124.80	\$ 0.00	\$ 575.49	\$ 1,799.71	28.01
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 77,738.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,738.00	0.00
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POQUOSON CITY PUBLIC SCHOOLS  
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)  
 Posted Only Figures  
 Executed By: afirth

Page: 2  
 Date: 01/09/25  
 Time: 15:16:57

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 734,870.74	\$ 124.80	\$ 86,412.78		\$ 252,828.84	\$ 481,917.10	34.42
2	SPECIAL	\$ 734,870.74	\$ 124.80	\$ 86,412.78		\$ 252,828.84	\$ 481,917.10	34.42
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 119,826.67	\$ 0.00	\$ 6,500.50		\$ 22,753.48	\$ 97,073.19	18.99
2000	EMPLOYEE BENEFITS	\$ 40,800.68	\$ 0.00	\$ 1,689.42		\$ 6,509.16	\$ 34,291.52	15.95
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 152.02	\$ 140.98	51.88
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00		\$ 550.52	\$ 74.48	88.08
61100	CLASSROOM INSTRUCTION	\$ 161,545.35	\$ 0.00	\$ 8,189.92		\$ 29,965.18	\$ 131,580.17	18.55
4	GIFTED AND TALENTED	\$ 161,545.35	\$ 0.00	\$ 8,189.92		\$ 29,965.18	\$ 131,580.17	18.55
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 201,614.93	\$ 0.00	\$ 18,430.07		\$ 61,444.80	\$ 140,170.13	30.48
2000	EMPLOYEE BENEFITS	\$ 82,762.93	\$ 0.00	\$ 5,586.41		\$ 20,616.77	\$ 62,146.16	24.91
61100	CLASSROOM INSTRUCTION	\$ 284,377.86	\$ 0.00	\$ 24,016.48		\$ 82,061.57	\$ 202,316.29	28.86
5	REMEDIAL	\$ 284,377.86	\$ 0.00	\$ 24,016.48		\$ 82,061.57	\$ 202,316.29	28.86
150	POQUOSON ELEMENTARY SCHOOL	\$ 4,305,240.18	\$ 904.80	\$ 397,084.80		\$ 1,459,839.63	\$ 2,844,495.75	33.93
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,465,723.02	\$ 0.00	\$ 162,860.64		\$ 562,244.43	\$ 903,478.59	38.36
2000	EMPLOYEE BENEFITS	\$ 634,099.02	\$ 0.00	\$ 60,216.85		\$ 231,885.88	\$ 402,213.14	36.57
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00		\$ 4,243.75	\$ 2,970.25	58.83
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 553.69		\$ 773.69	\$ 1,500.31	34.02
6000	MATERIALS & SUPPLIES	\$ 33,077.00	\$ 79.95	\$ 0.00		\$ 8,276.66	\$ 24,720.39	25.26
8000	CAPITAL OUTLAY	\$ 35,352.00	\$ 0.00	\$ 0.00		\$ 417.92	\$ 34,934.08	1.18
61100	CLASSROOM INSTRUCTION	\$ 2,177,739.04	\$ 79.95	\$ 223,631.18		\$ 807,842.33	\$ 1,369,816.76	37.10
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 54,069.84	\$ 0.00	\$ 5,448.76		\$ 18,546.52	\$ 35,523.32	34.30
2000	EMPLOYEE BENEFITS	\$ 22,289.83	\$ 0.00	\$ 2,025.57		\$ 8,054.51	\$ 14,235.32	36.14
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,045.00	0.00
61210	GUIDANCE SERVICE	\$ 77,404.67	\$ 0.00	\$ 7,474.33		\$ 26,601.03	\$ 50,803.64	34.37
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,645.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,645.00	0.00
2000	EMPLOYEE BENEFITS	\$ 203.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 203.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,848.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 109,789.00	\$ 0.00	\$ 8,583.74		\$ 39,213.90	\$ 70,575.10	35.72
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,319.99		\$ 19,254.02	\$ 28,772.98	40.09
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 19.49		\$ 3,096.98	\$ 8,316.02	27.14
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 131.43		\$ 131.43	\$ 1,038.57	46.74
6000	MATERIALS & SUPPLIES	\$ 135,650.00	\$ 0.00	\$ 0.00		\$ 63.39	\$ 135,586.61	0.05
61310	ELEM & SECOND PROGRAMS	\$ 306,829.00	\$ 780.00	\$ 12,054.65		\$ 61,759.72	\$ 244,289.28	20.38
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 61,260.84	\$ 0.00	\$ 6,535.17		\$ 21,704.66	\$ 39,556.18	35.43
2000	EMPLOYEE BENEFITS	\$ 38,052.83	\$ 0.00	\$ 3,257.69		\$ 13,091.42	\$ 24,961.41	34.40

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00		\$ 1,962.20	\$ 945.80	67.48
61320	MEDIA SERVICES	\$ 102,221.67	\$ 0.00	\$ 9,792.86		\$ 36,758.28	\$ 65,463.39	35.90
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 298,923.19	\$ 0.00	\$ 29,454.61		\$ 132,482.58	\$ 166,440.61	44.32
2000	EMPLOYEE BENEFITS	\$ 106,740.18	\$ 0.00	\$ 8,098.98		\$ 42,659.92	\$ 64,080.26	39.97
61410	OFFICE OF THE PRINCIPAL	\$ 405,663.37	\$ 0.00	\$ 37,553.59		\$ 175,142.50	\$ 230,520.87	43.17
1	REGULAR	\$ 3,072,705.75	\$ 859.95	\$ 290,506.61		\$ 1,108,103.86	\$ 1,963,741.94	36.09
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 747,285.74	\$ 0.00	\$ 63,497.49		\$ 213,615.57	\$ 533,670.17	28.59
2000	EMPLOYEE BENEFITS	\$ 291,869.74	\$ 0.00	\$ 21,566.18		\$ 85,608.12	\$ 206,261.62	29.33
3000	PURCHASE SERVICES	\$ 6,300.00	\$ 0.00	\$ 8,020.63		\$ 0.00	\$ 6,300.00	0.00
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 273.30	\$ 499.90		\$ 1,363.20	\$ 863.50	65.46
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 132,460.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 132,460.00	0.00
8000	CAPITAL OUTLAY	\$ 7,500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,500.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,190,415.48	\$ 273.30	\$ 77,542.94		\$ 300,586.89	\$ 889,555.29	25.27
2	SPECIAL	\$ 1,190,415.48	\$ 273.30	\$ 77,542.94		\$ 300,586.89	\$ 889,555.29	25.27
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 79,332.84	\$ 0.00	\$ 7,536.59		\$ 26,897.84	\$ 52,435.00	33.91
2000	EMPLOYEE BENEFITS	\$ 29,064.83	\$ 0.00	\$ 2,547.77		\$ 9,942.56	\$ 19,122.27	34.21
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 151.23	\$ 141.77	51.61
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00		\$ 433.46	\$ 33.46	108.36
61100	CLASSROOM INSTRUCTION	\$ 109,090.67	\$ 0.00	\$ 10,084.36		\$ 37,425.09	\$ 71,665.58	34.31
4	GIFTED AND TALENTED	\$ 109,090.67	\$ 0.00	\$ 10,084.36		\$ 37,425.09	\$ 71,665.58	34.31
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 84,237.26	\$ 0.00	\$ 0.00		\$ 0.00	\$ 84,237.26	0.00
2000	EMPLOYEE BENEFITS	\$ 38,758.25	\$ 0.00	\$ 0.00		\$ 0.00	\$ 38,758.25	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 123,636.51	\$ 0.00	\$ 0.00		\$ 0.00	\$ 123,636.51	0.00
5	REMEDIAL	\$ 123,636.51	\$ 0.00	\$ 0.00		\$ 0.00	\$ 123,636.51	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 4,495,848.41	\$ 1,133.25	\$ 378,133.91		\$ 1,446,115.84	\$ 3,048,599.32	32.19
20		\$ 8,801,088.59	\$ 2,038.05	\$ 775,218.71		\$ 2,905,955.47	\$ 5,893,095.07	33.04
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,998,569.99	\$ 0.00	\$ 247,493.18		\$ 954,852.07	\$ 2,043,717.92	31.84
2000	EMPLOYEE BENEFITS	\$ 1,178,373.08	\$ 0.00	\$ 82,091.68		\$ 331,938.68	\$ 846,434.40	28.17
3000	PURCHASE SERVICES	\$ 175,431.00	\$ 0.00	\$ 1,795.12		\$ 49,533.21	\$ 125,897.79	28.24
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 119.94		\$ 630.93	\$ 2,324.07	21.35
6000	MATERIALS & SUPPLIES	\$ 121,550.00	\$ 176.58	\$ 7,793.48		\$ 82,799.90	\$ 38,573.52	68.27
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 141,558.00	\$ 0.00	\$ 0.00		\$ 143,632.00	\$ 2,074.00	101.47

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
8000	CAPITAL OUTLAY	\$ 53,095.00	\$ 6,154.31	\$ 1,906.24	\$ 1,906.24	\$ 9,645.30	\$ 37,295.39	29.76
61100	CLASSROOM INSTRUCTION	\$ 4,671,532.07	\$ 6,330.89	\$ 341,199.64	\$ 341,199.64	\$ 1,573,032.09	\$ 3,092,169.09	33.81
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 258,314.35	\$ 0.00	\$ 20,463.69	\$ 20,463.69	\$ 85,363.13	\$ 172,951.22	33.05
2000	EMPLOYEE BENEFITS	\$ 100,483.35	\$ 0.00	\$ 5,682.47	\$ 5,682.47	\$ 29,076.05	\$ 71,407.30	28.94
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.00	\$ 918.00	25.85
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 0.00	\$ 133.98	\$ 133.98	\$ 837.67	\$ 5,860.33	12.51
61210	GUIDANCE SERVICE	\$ 366,733.70	\$ 0.00	\$ 26,280.14	\$ 26,280.14	\$ 115,596.85	\$ 251,136.85	31.52
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 0.00	\$ 0.00	\$ 1,837.50	\$ 1,837.50	\$ 3,316.25	\$ 3,316.25	100.00
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 140.56	\$ 140.56	\$ 253.69	\$ 253.69	100.00
61230	HOMEBOUND INSTRUCTION	\$ 0.00	\$ 0.00	\$ 1,978.06	\$ 1,978.06	\$ 3,569.94	\$ 3,569.94	100.00
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 115,199.19	\$ 0.00	\$ 8,584.02	\$ 8,584.02	\$ 39,214.90	\$ 75,984.29	34.04
2000	EMPLOYEE BENEFITS	\$ 48,441.22	\$ 0.00	\$ 3,320.28	\$ 3,320.28	\$ 19,255.24	\$ 29,185.98	39.75
3000	PURCHASE SERVICES	\$ 13,413.00	\$ 0.00	\$ 19.49	\$ 19.49	\$ 8,058.98	\$ 5,354.02	60.08
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 131.43	\$ 131.43	\$ 131.43	\$ 1,038.57	46.74
6000	MATERIALS & SUPPLIES	\$ 135,648.00	\$ 0.00	\$ 4,202.46	\$ 4,202.46	\$ 17,387.24	\$ 118,260.76	12.82
61310	ELEM & SECOND PROGRAMS	\$ 314,651.41	\$ 780.00	\$ 16,257.68	\$ 16,257.68	\$ 84,047.79	\$ 229,823.62	26.96
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 67,670.84	\$ 0.00	\$ 10,089.84	\$ 10,089.84	\$ 33,862.32	\$ 33,808.52	50.04
2000	EMPLOYEE BENEFITS	\$ 39,737.83	\$ 0.00	\$ 4,324.42	\$ 4,324.42	\$ 17,206.19	\$ 22,531.64	43.30
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 607.67	\$ 3,571.33	14.54
61320	MEDIA SERVICES	\$ 111,587.67	\$ 0.00	\$ 14,414.26	\$ 14,414.26	\$ 51,676.18	\$ 59,911.49	46.31
	FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 414,870.02	\$ 0.00	\$ 39,321.87	\$ 39,321.87	\$ 185,192.54	\$ 229,677.48	44.64
2000	EMPLOYEE BENEFITS	\$ 169,600.02	\$ 0.00	\$ 12,948.08	\$ 12,948.08	\$ 66,306.95	\$ 103,293.07	39.10
61410	OFFICE OF THE PRINCIPAL	\$ 584,470.04	\$ 0.00	\$ 52,269.95	\$ 52,269.95	\$ 251,499.49	\$ 332,970.55	43.03
1	REGULAR	\$ 6,048,974.89	\$ 7,110.89	\$ 452,399.73	\$ 452,399.73	\$ 2,079,422.34	\$ 3,962,441.66	34.49
	PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 487,692.37	\$ 0.00	\$ 42,520.93	\$ 42,520.93	\$ 146,838.67	\$ 340,853.70	30.11
2000	EMPLOYEE BENEFITS	\$ 177,515.37	\$ 0.00	\$ 14,042.27	\$ 14,042.27	\$ 55,137.38	\$ 122,377.99	31.06
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 529.32	\$ 2,970.68	15.12
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 222,737.00	\$ 0.00	\$ 23,294.25	\$ 23,294.25	\$ 203,769.75	\$ 18,967.25	91.48
61100	CLASSROOM INSTRUCTION	\$ 893,944.74	\$ 0.00	\$ 79,857.45	\$ 79,857.45	\$ 406,275.12	\$ 487,669.62	45.45
2	SPECIAL	\$ 893,944.74	\$ 0.00	\$ 79,857.45	\$ 79,857.45	\$ 406,275.12	\$ 487,669.62	45.45
	PGM 3 VOCATIONAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 364,781.02	\$ 0.00	\$ 26,965.70	\$ 26,965.70	\$ 92,103.97	\$ 272,677.05	25.25
2000	EMPLOYEE BENEFITS	\$ 135,488.02	\$ 0.00	\$ 8,830.08	\$ 8,830.08	\$ 33,433.27	\$ 102,054.75	24.68
3000	PURCHASE SERVICES	\$ 5,994.53	\$ 0.00	\$ 86.00	\$ 86.00	\$ 1,336.00	\$ 4,658.53	22.29
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 439.35	\$ 439.35	\$ 998.91	\$ 9,001.09	9.99
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 282,501.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 255,901.00	\$ 26,600.00	90.58
8000	CAPITAL OUTLAY	\$ 4,430.07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,430.07	0.00
61100	CLASSROOM INSTRUCTION	\$ 804,402.64	\$ 0.00	\$ 36,321.13	\$ 36,321.13	\$ 383,773.15	\$ 420,629.49	47.71

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
3	VOCATIONAL	\$ 804,402.64	\$ 0.00	\$ 36,321.13		\$ 383,773.15	\$ 420,629.49	47.71
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 78,293.84	\$ 0.00	\$ 6,426.43		\$ 22,457.17	\$ 55,836.67	28.68
2000	EMPLOYEE BENEFITS	\$ 21,716.83	\$ 0.00	\$ 2,356.63		\$ 9,179.52	\$ 12,537.31	42.27
3000	PURCHASE SERVICES	\$ 294.00	\$ 0.00	\$ 0.00		\$ 230.65	\$ 63.35	78.45
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00		\$ 390.06	\$ 167.94	69.90
61100	CLASSROOM INSTRUCTION	\$ 100,862.67	\$ 0.00	\$ 8,783.06		\$ 32,257.40	\$ 68,605.27	31.98
4	GIFTED AND TALENTED	\$ 100,862.67	\$ 0.00	\$ 8,783.06		\$ 32,257.40	\$ 68,605.27	31.98
010	POQUOSON HIGH SCHOOL	\$ 7,848,184.94	\$ 7,110.89	\$ 577,361.37		\$ 2,901,728.01	\$ 4,939,346.04	37.06
	LOC 130 POQUOSON MIDDLE SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,111,751.20	\$ 0.00	\$ 177,933.53		\$ 620,575.08	\$ 1,491,176.12	29.39
2000	EMPLOYEE BENEFITS	\$ 793,534.21	\$ 0.00	\$ 56,895.58		\$ 226,569.08	\$ 566,965.13	28.55
3000	PURCHASE SERVICES	\$ 32,661.00	\$ 0.00	\$ 56.89		\$ 22,878.92	\$ 9,782.08	70.05
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 264.37		\$ 1,314.18	\$ 959.82	57.79
6000	MATERIALS & SUPPLIES	\$ 44,466.00	\$ 0.00	\$ 1,261.78		\$ 11,872.27	\$ 32,593.73	26.70
8000	CAPITAL OUTLAY	\$ 16,605.00	\$ 0.00	\$ 125.50		\$ 1,477.28	\$ 15,127.72	8.90
61100	CLASSROOM INSTRUCTION	\$ 3,001,291.41	\$ 0.00	\$ 236,537.65		\$ 884,686.81	\$ 2,116,604.60	29.48
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 193,064.51	\$ 0.00	\$ 18,643.43		\$ 64,828.16	\$ 128,236.35	33.58
2000	EMPLOYEE BENEFITS	\$ 76,672.51	\$ 0.00	\$ 6,185.69		\$ 24,206.95	\$ 52,465.56	31.57
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00		\$ 454.87	\$ 1,810.13	20.08
61210	GUIDANCE SERVICE	\$ 272,002.02	\$ 0.00	\$ 24,829.12		\$ 89,489.98	\$ 182,512.04	32.90
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,025.00	\$ 0.00	\$ 568.75		\$ 691.25	\$ 3,333.75	17.17
2000	EMPLOYEE BENEFITS	\$ 308.00	\$ 0.00	\$ 43.51		\$ 52.89	\$ 255.11	17.17
61230	HOMEBOUND INSTRUCTION	\$ 4,333.00	\$ 0.00	\$ 612.26		\$ 744.14	\$ 3,588.86	17.17
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 109,789.00	\$ 0.00	\$ 15,735.76		\$ 77,011.22	\$ 32,777.78	70.14
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 5,780.61		\$ 33,598.80	\$ 14,428.20	69.96
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 19.48		\$ 996.97	\$ 10,416.03	8.74
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 131.43		\$ 131.43	\$ 1,038.57	46.74
6000	MATERIALS & SUPPLIES	\$ 135,654.00	\$ 0.00	\$ 1,961.47		\$ 2,024.85	\$ 133,629.15	1.49
61310	ELEM & SECOND PROGRAMS	\$ 306,833.00	\$ 780.00	\$ 23,628.75		\$ 113,763.27	\$ 192,289.73	37.33
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 100,394.67	\$ 0.00	\$ 9,405.48		\$ 33,584.35	\$ 66,810.32	33.45
2000	EMPLOYEE BENEFITS	\$ 27,284.68	\$ 0.00	\$ 2,431.38		\$ 9,443.06	\$ 17,841.62	34.61
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,766.00	0.00
61320	MEDIA SERVICES	\$ 131,445.35	\$ 0.00	\$ 11,836.86		\$ 43,027.41	\$ 88,417.94	32.73
	FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 271,628.35	\$ 0.00	\$ 26,767.03		\$ 132,435.13	\$ 139,193.22	48.76
2000	EMPLOYEE BENEFITS	\$ 122,590.35	\$ 0.00	\$ 10,023.75		\$ 56,300.67	\$ 66,289.68	45.93
61410	OFFICE OF THE PRINCIPAL	\$ 394,218.70	\$ 0.00	\$ 36,790.78		\$ 188,735.80	\$ 205,482.90	47.88
1	REGULAR	\$ 4,110,123.48	\$ 780.00	\$ 334,235.42		\$ 1,320,447.41	\$ 2,788,896.07	32.15

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PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 399,874.70	\$ 0.00	\$ 44,787.24	\$ 160,312.79	\$ 239,561.91	40.09
2000	EMPLOYEE BENEFITS	\$ 150,648.69	\$ 0.00	\$ 14,993.98	\$ 62,497.22	\$ 88,151.47	41.49
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 50.00	\$ 2,450.00	2.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 134,536.00	\$ 0.00	\$ 10,882.72	\$ 40,330.08	\$ 94,205.92	29.98
61100	CLASSROOM INSTRUCTION	\$ 690,059.39	\$ 0.00	\$ 70,663.94	\$ 263,190.09	\$ 426,869.30	38.14
2	SPECIAL	\$ 690,059.39	\$ 0.00	\$ 70,663.94	\$ 263,190.09	\$ 426,869.30	38.14
PGM 3 VOCATIONAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 61,038.84	\$ 0.00	\$ 6,118.01	\$ 21,223.51	\$ 39,815.33	34.77
2000	EMPLOYEE BENEFITS	\$ 24,121.83	\$ 0.00	\$ 2,118.27	\$ 8,222.74	\$ 15,899.09	34.09
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 179.96	\$ 1,563.04	10.32
61100	CLASSROOM INSTRUCTION	\$ 90,560.67	\$ 0.00	\$ 8,236.28	\$ 29,626.21	\$ 60,934.46	32.71
3	VOCATIONAL	\$ 90,560.67	\$ 0.00	\$ 8,236.28	\$ 29,626.21	\$ 60,934.46	32.71
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 58,684.84	\$ 0.00	\$ 7,049.67	\$ 26,200.16	\$ 32,484.68	44.65
2000	EMPLOYEE BENEFITS	\$ 16,559.83	\$ 0.00	\$ 1,805.37	\$ 7,066.97	\$ 9,492.86	42.68
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 390.07	\$ 251.93	60.76
61100	CLASSROOM INSTRUCTION	\$ 76,179.67	\$ 0.00	\$ 8,855.04	\$ 33,657.20	\$ 42,522.47	44.18
4	GIFTED AND TALENTED	\$ 76,179.67	\$ 0.00	\$ 8,855.04	\$ 33,657.20	\$ 42,522.47	44.18
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,035.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,035.00	0.00
2000	EMPLOYEE BENEFITS	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,109.00	0.00
5	REMEDIAL	\$ 2,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,109.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,969,032.21	\$ 780.00	\$ 421,990.68	\$ 1,646,920.91	\$ 3,321,331.30	33.16
30	SECONDARY	\$ 12,817,217.15	\$ 7,890.89	\$ 999,352.05	\$ 4,548,648.92	\$ 8,260,677.34	35.55
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,036.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ 5,536.00	8.28
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38.25	\$ 38.25	100.00
3000	PURCHASE SERVICES	\$ 1,886.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,886.00	0.00
5000	OTHER CHARGES	\$ 11,756.42	\$ 0.00	\$ 0.00	\$ 1,008.43	\$ 10,747.99	8.58
6000	MATERIALS & SUPPLIES	\$ 13,237.75	\$ 0.00	\$ 99.93	\$ 7,737.64	\$ 5,500.11	58.45



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61100	CLASSROOM INSTRUCTION	\$ 32,916.17	\$ 0.00	\$ 99.93	\$ 9,284.32	\$ 23,631.85	28.21
	FUNC 62110 BOARD SERVICES						
1000	SALARY AND WAGES	\$ 36,183.42	\$ 0.00	\$ 3,263.84	\$ 16,725.29	\$ 19,458.13	46.22
2000	EMPLOYEE BENEFITS	\$ 9,009.42	\$ 0.00	\$ 1,011.84	\$ 6,240.90	\$ 2,768.52	69.27
62110	BOARD SERVICES	\$ 45,192.84	\$ 0.00	\$ 4,275.68	\$ 22,966.19	\$ 22,226.65	50.82
	FUNC 62120 ADMINISTRATIVE SERVICES						
1000	SALARY AND WAGES	\$ 851,828.28	\$ 0.00	\$ 80,884.86	\$ 409,557.85	\$ 442,270.43	48.08
2000	EMPLOYEE BENEFITS	\$ 347,589.28	\$ 0.00	\$ 22,159.55	\$ 126,250.04	\$ 221,339.24	36.32
3000	PURCHASE SERVICES	\$ 169,871.00	\$ 6,450.00	\$ 24,345.24	\$ 83,999.65	\$ 79,421.35	53.25
4000	INTERNAL CHARGES	\$ 5,014.00	\$ 0.00	\$ 1,091.30	\$ 1,531.62	\$ 3,482.38	30.55
5000	OTHER CHARGES	\$ 71,742.00	\$ 0.00	\$ 961.54	\$ 11,773.07	\$ 59,968.93	16.41
6000	MATERIALS & SUPPLIES	\$ 9,790.00	\$ 0.00	\$ 428.36	\$ 4,376.99	\$ 5,413.01	44.71
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 399.50	\$ 484.49	\$ 595.51	44.86
62120	ADMINISTRATIVE SERVICES	\$ 1,456,914.56	\$ 6,450.00	\$ 130,270.35	\$ 637,973.71	\$ 812,490.85	44.23
	FUNC 63100 TRANSPORTATION						
1000	SALARY AND WAGES	\$ 641,445.00	\$ 0.00	\$ 56,914.46	\$ 199,867.66	\$ 441,577.34	31.16
2000	EMPLOYEE BENEFITS	\$ 272,882.99	\$ 0.00	\$ 14,917.77	\$ 60,607.19	\$ 212,275.80	22.21
3000	PURCHASE SERVICES	\$ 270,600.00	\$ 0.00	\$ 29,192.57	\$ 113,159.66	\$ 157,440.34	41.82
5000	OTHER CHARGES	\$ 19,027.00	\$ 0.00	\$ 1,024.30	\$ 1,024.30	\$ 18,002.70	5.38
6000	MATERIALS & SUPPLIES	\$ 63,732.00	\$ 0.00	\$ 3,109.27	\$ 16,456.90	\$ 47,275.10	25.82
8000	CAPITAL OUTLAY	\$ 46,369.44	\$ 0.00	\$ 0.00	\$ 17,734.59	\$ 28,634.85	38.25
63100	TRANSPORTATION	\$ 1,314,056.43	\$ 0.00	\$ 105,158.37	\$ 408,850.30	\$ 905,206.13	31.11
	FUNC 64100 OPERATION AND MAINTENANCE						
1000	SALARY AND WAGES	\$ 513,777.28	\$ 0.00	\$ 40,082.27	\$ 247,436.60	\$ 266,340.68	48.16
2000	EMPLOYEE BENEFITS	\$ 175,967.96	\$ 0.00	\$ 11,700.71	\$ 79,445.61	\$ 96,522.35	45.15
3000	PURCHASE SERVICES	\$ 864,060.00	\$ 0.00	\$ 67,079.38	\$ 368,007.46	\$ 496,052.54	42.59
5000	OTHER CHARGES	\$ 1,042,295.00	\$ 0.00	\$ 41,662.36	\$ 344,195.49	\$ 698,099.51	33.02
6000	MATERIALS & SUPPLIES	\$ 81,200.00	\$ 0.00	\$ 1,969.41	\$ 24,239.15	\$ 56,960.85	29.85
8000	CAPITAL OUTLAY	\$ 272,824.93	\$ 0.00	\$ 0.00	\$ 4,252.83	\$ 268,572.10	1.56
64100	OPERATION AND MAINTENANCE	\$ 2,950,125.17	\$ 0.00	\$ 162,494.13	\$ 1,067,577.14	\$ 1,882,548.03	36.19
	FUNC 64600 SECURITY SERVICES						
1000	SALARY AND WAGES	\$ 100,631.67	\$ 0.00	\$ 13,134.69	\$ 49,265.23	\$ 51,366.44	48.96
2000	EMPLOYEE BENEFITS	\$ 22,153.00	\$ 0.00	\$ 3,386.49	\$ 14,154.52	\$ 7,998.48	63.89
64600	SECURITY SERVICES	\$ 122,784.67	\$ 0.00	\$ 16,521.18	\$ 63,419.75	\$ 59,364.92	51.65
	FUNC 65100 SCHOOL FOOD						
1000	SALARY AND WAGES	\$ 68,565.51	\$ 0.00	\$ 7,306.67	\$ 24,405.09	\$ 44,160.42	35.59
2000	EMPLOYEE BENEFITS	\$ 22,116.51	\$ 0.00	\$ 1,726.06	\$ 7,148.65	\$ 14,967.86	32.32
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 476.80	\$ 476.80	100.00
65100	SCHOOL FOOD	\$ 90,682.02	\$ 0.00	\$ 9,032.73	\$ 31,076.94	\$ 59,605.08	34.27
	FUNC 66000 FACILITIES						
9000	OTHER USES OF FUNDS	\$ 55,198.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 52,198.00	5.43
	FUNC 66100 SITE ACQUISITION						
3000	PURCHASE SERVICES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,700.00	0.00
0		\$ 6,069,569.86	\$ 6,450.00	\$ 427,852.37	\$ 2,244,148.35	\$ 3,818,971.51	37.08
	PGM 1 REGULAR						
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES						
1000	SALARY AND WAGES	\$ 63,837.84	\$ 0.00	\$ 6,312.34	\$ 27,230.34	\$ 36,607.50	42.66
2000	EMPLOYEE BENEFITS	\$ 17,070.83	\$ 0.00	\$ 1,628.26	\$ 7,809.94	\$ 9,260.89	45.75
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 80,908.67	\$ 0.00	\$ 7,940.60	\$ 35,040.28	\$ 45,868.39	43.31

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FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 169,870.00	\$ 0.00	\$ 7,021.32	\$	\$ 41,221.32	\$ 128,648.68	24.27
2000	EMPLOYEE BENEFITS	\$ 12,995.53	\$ 0.00	\$ 537.12	\$	\$ 3,153.41	\$ 9,842.12	24.27
3000	PURCHASE SERVICES	\$ 136,600.00	\$ 0.00	\$ 0.00	\$	\$ 1,925.00	\$ 134,675.00	1.41
6000	MATERIALS & SUPPLIES	\$ 46,753.00	\$ 0.00	\$ 9,829.57	\$	\$ 46,474.32	\$ 278.68	99.40
61310	ELEM & SECOND PROGRAMS	\$ 366,218.53	\$ 0.00	\$ 17,388.01	\$	\$ 92,774.05	\$ 273,444.48	25.33
FUNC 62220 HEALTH								
1000	SALARY AND WAGES	\$ 202,999.35	\$ 0.00	\$ 18,519.68	\$	\$ 71,443.69	\$ 131,555.66	35.19
2000	EMPLOYEE BENEFITS	\$ 84,304.35	\$ 0.00	\$ 7,300.13	\$	\$ 23,758.97	\$ 60,545.38	28.18
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 183.59	\$ 813.93	\$	\$ 6,455.79	\$ 988.62	87.04
62220	HEALTH	\$ 295,950.70	\$ 183.59	\$ 26,633.74	\$	\$ 101,658.45	\$ 194,108.66	34.41
FUNC 62230 PSYCHOLOGICAL								
1000	SALARY AND WAGES	\$ 160,965.67	\$ 0.00	\$ 15,761.33	\$	\$ 68,330.61	\$ 92,635.06	42.45
2000	EMPLOYEE BENEFITS	\$ 52,009.68	\$ 0.00	\$ 4,841.65	\$	\$ 22,301.89	\$ 29,707.79	42.88
6000	MATERIALS & SUPPLIES	\$ 1,250.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 1,250.00	0.00
62230	PSYCHOLOGICAL	\$ 214,225.35	\$ 0.00	\$ 20,602.98	\$	\$ 90,632.50	\$ 123,592.85	42.31
FUNC 62240 SPEECH/AUDIOLOGY								
1000	SALARY AND WAGES	\$ 230,243.51	\$ 0.00	\$ 21,251.17	\$	\$ 75,259.12	\$ 154,984.39	32.69
2000	EMPLOYEE BENEFITS	\$ 77,865.51	\$ 0.00	\$ 6,027.41	\$	\$ 23,572.44	\$ 54,293.07	30.27
62240	SPEECH/AUDIOLOGY	\$ 308,109.02	\$ 0.00	\$ 27,278.58	\$	\$ 98,831.56	\$ 209,277.46	32.08
1	REGULAR	\$ 1,265,412.27	\$ 183.59	\$ 99,843.91	\$	\$ 418,936.84	\$ 846,291.84	33.12
PGM 7 ADULT								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 459.00	0.00
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 2,986.31	\$ 0.00	\$	\$ 0.00	\$ 2,086.31	331.81
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 2,986.31	\$ 0.00	\$	\$ 0.00	\$ 4,372.69	40.58
7	ADULT	\$ 7,359.00	\$ 2,986.31	\$ 0.00	\$	\$ 0.00	\$ 4,372.69	40.58
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
1000	SALARY AND WAGES	\$ 222,689.51	\$ 0.00	\$ 21,985.76	\$	\$ 78,197.48	\$ 144,492.03	35.12
2000	EMPLOYEE BENEFITS	\$ 76,626.51	\$ 0.00	\$ 6,867.58	\$	\$ 26,924.75	\$ 49,701.76	35.14
3000	PURCHASE SERVICES	\$ 156,764.00	\$ 4,684.38	\$ 9,366.13	\$	\$ 47,929.00	\$ 104,150.62	33.56
5000	OTHER CHARGES	\$ 23,640.00	\$ 0.00	\$ 204.40	\$	\$ 1,021.56	\$ 22,618.44	4.32
6000	MATERIALS & SUPPLIES	\$ 193,163.00	\$ 0.00	\$ 1,349.66	\$	\$ 38,278.87	\$ 154,884.13	19.82
8000	CAPITAL OUTLAY	\$ 126,025.00	\$ 2,690.59	\$ 1,775.30	\$	\$ 65,613.56	\$ 57,720.85	54.20
68100	INSTRUCTIONAL TECHNOLOGY	\$ 798,908.02	\$ 7,374.97	\$ 41,548.83	\$	\$ 257,965.22	\$ 533,567.83	33.21
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY								
1000	SALARY AND WAGES	\$ 393,335.19	\$ 0.00	\$ 37,420.98	\$	\$ 204,980.13	\$ 188,355.06	52.11
2000	EMPLOYEE BENEFITS	\$ 147,998.18	\$ 0.00	\$ 12,207.18	\$	\$ 70,963.96	\$ 77,034.22	47.95
3000	PURCHASE SERVICES	\$ 96,141.00	\$ 0.00	\$ 0.00	\$	\$ 620.00	\$ 95,521.00	0.64
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$	\$ 183.43	\$ 3,166.57	5.48
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 414.14	\$	\$ 2,995.87	\$ 4,188.13	41.70
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 648,008.37	\$ 0.00	\$ 50,042.30	\$	\$ 279,743.39	\$ 368,264.98	43.17
FUNC 68305 STATE TECHNOLOGY GRANT								
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 6,000.00	0.00

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6000	MATERIALS & SUPPLIES	\$ 48,629.90	\$ 0.00	\$ 0.00	\$ 2,332.90	\$ 46,297.00	4.80
8000	CAPITAL OUTLAY	\$ 188,948.45	\$ 0.00	\$ 0.00	\$ 145,048.54	\$ 43,899.91	76.77
68305	STATE TECHNOLOGY GRANT	\$ 243,578.35	\$ 0.00	\$ 0.00	\$ 147,381.44	\$ 96,196.91	60.51
9	NON LEA PROGRAMS	\$ 1,690,494.74	\$ 7,374.97	\$ 91,591.13	\$ 685,090.05	\$ 998,029.72	40.96
000		\$ 9,032,835.87	\$ 16,994.87	\$ 619,287.41	\$ 3,348,175.24	\$ 5,667,665.76	37.25
90	DISTRICT WIDE	\$ 9,032,835.87	\$ 16,994.87	\$ 619,287.41	\$ 3,348,175.24	\$ 5,667,665.76	37.25
100	STATE/LOCAL FUNDS	\$ 30,651,141.61	\$ 26,923.81	\$ 2,393,858.17	\$ 10,802,779.63	\$ 19,821,438.17	35.33
PJT 101 REMEDIAL SUMMER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 6 SUMMER							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 73,315.00	\$ 0.00	\$ 0.00	\$ 7,160.00	\$ 66,155.00	9.77
2000	EMPLOYEE BENEFITS	\$ 5,700.00	\$ 0.00	\$ 0.00	\$ 547.74	\$ 5,152.26	9.61
6000	MATERIALS & SUPPLIES	\$ 1,750.00	\$ 0.00	\$ 0.00	\$ 1,477.45	\$ 272.55	84.43
61100	CLASSROOM INSTRUCTION	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37
6	SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37
000		\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37
90	DISTRICT WIDE	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37
101	REMEDIAL SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37
PJT 201 TITLE I NCLB							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 94,715.95	\$ 0.00	\$ 9,799.53	\$ 34,325.31	\$ 60,390.64	36.24
2000	EMPLOYEE BENEFITS	\$ 44,502.80	\$ 0.00	\$ 2,716.90	\$ 10,494.43	\$ 34,008.37	23.58
3000	PURCHASE SERVICES	\$ 2,325.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,325.00	0.00
6000	MATERIALS & SUPPLIES	\$ 36,615.46	\$ 0.00	\$ 0.00	\$ 13,752.44	\$ 22,863.02	37.56
61100	CLASSROOM INSTRUCTION	\$ 178,159.21	\$ 0.00	\$ 12,516.43	\$ 58,572.18	\$ 119,587.03	32.88
1	REGULAR	\$ 178,159.21	\$ 0.00	\$ 12,516.43	\$ 58,572.18	\$ 119,587.03	32.88
150	POQUOSON ELEMENTARY SCHOOL	\$ 178,159.21	\$ 0.00	\$ 12,516.43	\$ 58,572.18	\$ 119,587.03	32.88
20		\$ 178,159.21	\$ 0.00	\$ 12,516.43	\$ 58,572.18	\$ 119,587.03	32.88
201	TITLE I NCLB	\$ 178,159.21	\$ 0.00	\$ 12,516.43	\$ 58,572.18	\$ 119,587.03	32.88
PJT 202 CARL PERKINS							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							

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FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 16,890.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,890.61	0.00
8000	CAPITAL OUTLAY	\$ 9,011.37	\$ 0.00	\$ 241.80	\$ 505.05	\$ 8,506.32	5.60
61100	CLASSROOM INSTRUCTION	\$ 25,901.98	\$ 0.00	\$ 241.80	\$ 505.05	\$ 25,396.93	1.95
1	REGULAR	\$ 25,901.98	\$ 0.00	\$ 241.80	\$ 505.05	\$ 25,396.93	1.95
010	POQUOSON HIGH SCHOOL	\$ 25,901.98	\$ 0.00	\$ 241.80	\$ 505.05	\$ 25,396.93	1.95
30	SECONDARY	\$ 25,901.98	\$ 0.00	\$ 241.80	\$ 505.05	\$ 25,396.93	1.95
202	CARL PERKINS	\$ 25,901.98	\$ 0.00	\$ 241.80	\$ 505.05	\$ 25,396.93	1.95

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 50,653.84	\$ 0.00	\$ 2,936.56	\$ 27,831.24	\$ 22,822.60	54.94
2000	EMPLOYEE BENEFITS	\$ 99,176.83	\$ 0.00	\$ 1,507.39	\$ 7,459.07	\$ 91,717.76	7.52
3000	PURCHASE SERVICES	\$ 131,671.00	\$ 0.00	\$ 2,875.00	\$ 2,875.00	\$ 128,796.00	2.18
6000	MATERIALS & SUPPLIES	\$ 11,790.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,790.90	0.00
61100	CLASSROOM INSTRUCTION	\$ 293,292.57	\$ 0.00	\$ 7,318.95	\$ 38,165.31	\$ 255,127.26	13.01
2	SPECIAL	\$ 293,292.57	\$ 0.00	\$ 7,318.95	\$ 38,165.31	\$ 255,127.26	13.01
150	POQUOSON ELEMENTARY SCHOOL	\$ 293,292.57	\$ 0.00	\$ 7,318.95	\$ 38,165.31	\$ 255,127.26	13.01

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 32,632.67	\$ 0.00	\$ 293.34	\$ 4,860.52	\$ 27,772.15	14.89
2000	EMPLOYEE BENEFITS	\$ 111,852.05	\$ 0.00	\$ 102.13	\$ 623.66	\$ 111,228.39	0.56
61100	CLASSROOM INSTRUCTION	\$ 144,484.72	\$ 0.00	\$ 395.47	\$ 5,484.18	\$ 139,000.54	3.80
2	SPECIAL	\$ 144,484.72	\$ 0.00	\$ 395.47	\$ 5,484.18	\$ 139,000.54	3.80
160	POQUOSON PRIMARY SCHOOL	\$ 144,484.72	\$ 0.00	\$ 395.47	\$ 5,484.18	\$ 139,000.54	3.80
20		\$ 437,777.29	\$ 0.00	\$ 7,714.42	\$ 43,649.49	\$ 394,127.80	9.97

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 122,406.35	\$ 0.00	\$ 4,743.41	\$ 19,223.64	\$ 103,182.71	15.70
2000	EMPLOYEE BENEFITS	\$ 331.35	\$ 0.00	\$ 2,658.21	\$ 10,850.02	\$ 10,518.67	3274.49
61100	CLASSROOM INSTRUCTION	\$ 122,737.70	\$ 0.00	\$ 7,401.62	\$ 30,073.66	\$ 92,664.04	24.50
2	SPECIAL	\$ 122,737.70	\$ 0.00	\$ 7,401.62	\$ 30,073.66	\$ 92,664.04	24.50
010	POQUOSON HIGH SCHOOL	\$ 122,737.70	\$ 0.00	\$ 7,401.62	\$ 30,073.66	\$ 92,664.04	24.50

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LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 237,923.52	\$ 0.00	\$ 5,398.90	\$ 5,398.90	\$ 21,795.60	\$ 216,127.92	9.16
2000	EMPLOYEE BENEFITS	\$ 165.68	\$ 0.00	\$ 2,224.45	\$ 2,224.45	\$ 8,913.08	\$ 8,747.40	5379.70
61100	CLASSROOM INSTRUCTION	\$ 238,089.20	\$ 0.00	\$ 7,623.35	\$ 7,623.35	\$ 30,708.68	\$ 207,380.52	12.90
2	SPECIAL	\$ 238,089.20	\$ 0.00	\$ 7,623.35	\$ 7,623.35	\$ 30,708.68	\$ 207,380.52	12.90
130	POQUOSON MIDDLE SCHOOL	\$ 238,089.20	\$ 0.00	\$ 7,623.35	\$ 7,623.35	\$ 30,708.68	\$ 207,380.52	12.90
30	SECONDARY	\$ 360,826.90	\$ 0.00	\$ 15,024.97	\$ 15,024.97	\$ 60,782.34	\$ 300,044.56	16.85
203	VI-B	\$ 798,604.19	\$ 0.00	\$ 22,739.39	\$ 22,739.39	\$ 104,431.83	\$ 694,172.36	13.08

PJT 204 TITLE II

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 39,612.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,883.32	\$ 11,729.49	70.35
2000	EMPLOYEE BENEFITS	\$ 2,552.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,654.50	\$ 897.50	64.82
61100	CLASSROOM INSTRUCTION	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,537.82	\$ 12,626.99	70.05
1	REGULAR	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,537.82	\$ 12,626.99	70.05
150	POQUOSON ELEMENTARY SCHOOL	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,537.82	\$ 12,626.99	70.05
20		\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,537.82	\$ 12,626.99	70.05
204	TITLE II	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,537.82	\$ 12,626.99	70.05

PJT 205 TITLE IV

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 9,500.00	\$ 0.00	\$ 2,400.10	\$ 2,400.10	\$ 2,400.10	\$ 7,099.90	25.26
5000	OTHER CHARGES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 0.00	\$ 1,474.28	\$ 1,474.28	\$ 1,474.28	\$ 1,474.28	100.00
61100	CLASSROOM INSTRUCTION	\$ 10,000.00	\$ 0.00	\$ 3,874.38	\$ 3,874.38	\$ 3,874.38	\$ 6,125.62	38.74
1	REGULAR	\$ 10,000.00	\$ 0.00	\$ 3,874.38	\$ 3,874.38	\$ 3,874.38	\$ 6,125.62	38.74
150	POQUOSON ELEMENTARY SCHOOL	\$ 10,000.00	\$ 0.00	\$ 3,874.38	\$ 3,874.38	\$ 3,874.38	\$ 6,125.62	38.74
20		\$ 10,000.00	\$ 0.00	\$ 3,874.38	\$ 3,874.38	\$ 3,874.38	\$ 6,125.62	38.74

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

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FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,487.55	0.00
5000	OTHER CHARGES	\$ 262.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.39	\$ 47.42	81.96
61100	CLASSROOM INSTRUCTION	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.39	\$ 4,534.97	4.53
1	REGULAR	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.39	\$ 4,534.97	4.53
010	POQUOSON HIGH SCHOOL	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.39	\$ 4,534.97	4.53
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,487.55	0.00
5000	OTHER CHARGES	\$ 262.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.38	\$ 47.43	81.95
61100	CLASSROOM INSTRUCTION	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.38	\$ 4,534.98	4.53
1	REGULAR	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.38	\$ 4,534.98	4.53
130	POQUOSON MIDDLE SCHOOL	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.38	\$ 4,534.98	4.53
30	SECONDARY	\$ 9,500.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 430.77	\$ 9,069.95	4.53
205	TITLE IV	\$ 19,500.72	\$ 0.00	\$ 3,874.38	\$ 3,874.38	\$ 4,305.15	\$ 15,195.57	22.08
PJT 206 K-5 LITERACY								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 112,754.99	\$ 0.00	\$ 11,897.34	\$ 11,897.34	\$ 47,840.84	\$ 64,914.15	42.43
2000	EMPLOYEE BENEFITS	\$ 22,728.97	\$ 0.00	\$ 2,105.44	\$ 2,105.44	\$ 8,440.99	\$ 14,287.98	37.14
3000	PURCHASE SERVICES	\$ 11,990.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,990.00	0.00
5000	OTHER CHARGES	\$ 13,959.86	\$ 0.00	\$ 47.97	\$ 47.97	\$ 572.97	\$ 13,386.89	4.10
6000	MATERIALS & SUPPLIES	\$ 40,522.59	\$ 0.00	\$ 3,608.50	\$ 3,608.50	\$ 6,694.50	\$ 33,828.09	16.52
8000	CAPITAL OUTLAY	\$ 12,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,240.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 214,196.41	\$ 0.00	\$ 17,659.25	\$ 17,659.25	\$ 63,549.30	\$ 150,647.11	29.67
1	REGULAR	\$ 214,196.41	\$ 0.00	\$ 17,659.25	\$ 17,659.25	\$ 63,549.30	\$ 150,647.11	29.67
150	POQUOSON ELEMENTARY SCHOOL	\$ 214,196.41	\$ 0.00	\$ 17,659.25	\$ 17,659.25	\$ 63,549.30	\$ 150,647.11	29.67
20		\$ 214,196.41	\$ 0.00	\$ 17,659.25	\$ 17,659.25	\$ 63,549.30	\$ 150,647.11	29.67
206	K-5 LITERACY	\$ 214,196.41	\$ 0.00	\$ 17,659.25	\$ 17,659.25	\$ 63,549.30	\$ 150,647.11	29.67
PJT 207 PRESCHOOL HANDICAPPED								
C/C 20								
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 22,394.04	\$ 61.25	\$ 3,194.98	\$ 3,194.98	\$ 8,689.14	\$ 13,643.65	39.07
61100	CLASSROOM INSTRUCTION	\$ 22,394.04	\$ 61.25	\$ 3,194.98	\$ 3,194.98	\$ 8,689.14	\$ 13,643.65	39.07

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1	REGULAR	\$ 22,394.04	\$ 61.25	\$ 3,194.98		\$ 8,689.14	\$ 13,643.65	39.07
160	POQUOSON PRIMARY SCHOOL	\$ 22,394.04	\$ 61.25	\$ 3,194.98		\$ 8,689.14	\$ 13,643.65	39.07
20		\$ 22,394.04	\$ 61.25	\$ 3,194.98		\$ 8,689.14	\$ 13,643.65	39.07
207	PRESCHOOL HANDICAPPED	\$ 22,394.04	\$ 61.25	\$ 3,194.98		\$ 8,689.14	\$ 13,643.65	39.07
PJT 208 IMPACT AID								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 50,594.84	\$ 0.00	\$ 0.00		\$ 0.00	\$ 50,594.84	0.00
2000	EMPLOYEE BENEFITS	\$ 22,012.83	\$ 0.00	\$ 0.00		\$ 0.00	\$ 22,012.83	0.00
3000	PURCHASE SERVICES	\$ 118,961.10	\$ 0.00	\$ 19,222.59		\$ 23,321.97	\$ 95,639.13	19.60
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 30,191.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 231,759.77	\$ 0.00	\$ 19,222.59		\$ 23,321.97	\$ 208,437.80	10.06
1	REGULAR	\$ 231,759.77	\$ 0.00	\$ 19,222.59		\$ 23,321.97	\$ 208,437.80	10.06
010	POQUOSON HIGH SCHOOL	\$ 231,759.77	\$ 0.00	\$ 19,222.59		\$ 23,321.97	\$ 208,437.80	10.06
30	SECONDARY	\$ 231,759.77	\$ 0.00	\$ 19,222.59		\$ 23,321.97	\$ 208,437.80	10.06
208	IMPACT AID	\$ 231,759.77	\$ 0.00	\$ 19,222.59		\$ 23,321.97	\$ 208,437.80	10.06
PJT 209 TITLE III								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 631.54	\$ 0.00	\$ 0.00		\$ 299.00	\$ 332.54	47.34
6000	MATERIALS & SUPPLIES	\$ 1,253.27	\$ 0.00	\$ 0.00		\$ 69.04	\$ 1,184.23	5.51
61100	CLASSROOM INSTRUCTION	\$ 1,884.81	\$ 0.00	\$ 0.00		\$ 368.04	\$ 1,516.77	19.53
0		\$ 1,884.81	\$ 0.00	\$ 0.00		\$ 368.04	\$ 1,516.77	19.53
000		\$ 1,884.81	\$ 0.00	\$ 0.00		\$ 368.04	\$ 1,516.77	19.53
90	DISTRICT WIDE	\$ 1,884.81	\$ 0.00	\$ 0.00		\$ 368.04	\$ 1,516.77	19.53
209	TITLE III	\$ 1,884.81	\$ 0.00	\$ 0.00		\$ 368.04	\$ 1,516.77	19.53
PJT 210 SCHOOL FOOD								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 65100 SCHOOL FOOD								
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 30,560.07		\$ 126,860.73	\$ 58,139.27	68.57
8000	CAPITAL OUTLAY	\$ 40,594.13	\$ 0.00	\$ 0.00		\$ 37,933.82	\$ 2,660.31	93.45

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65100	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 30,560.07		\$ 164,794.55	\$ 60,799.58	73.05
0		\$ 225,594.13	\$ 0.00	\$ 30,560.07		\$ 164,794.55	\$ 60,799.58	73.05
000		\$ 225,594.13	\$ 0.00	\$ 30,560.07		\$ 164,794.55	\$ 60,799.58	73.05
90	DISTRICT WIDE	\$ 225,594.13	\$ 0.00	\$ 30,560.07		\$ 164,794.55	\$ 60,799.58	73.05
210	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 30,560.07		\$ 164,794.55	\$ 60,799.58	73.05

PJT 215 CARES ACT ESSER III

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 53,957.50	\$ 0.00	\$ 0.00		\$ 53,957.50	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 4,127.72	\$ 0.00	\$ 0.00		\$ 4,127.72	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00
0		\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00
000		\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00
90	DISTRICT WIDE	\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00
215	CARES ACT ESSER III	\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00

PJT 216 CARES ESSER III SET ASIDE

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 322.00	0.00
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LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 322.00	0.00
20		\$ 644.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 644.00	0.00

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 322.00	0.00
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LOC 130 POQUOSON MIDDLE SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 322.00	0.00
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POQUOSON CITY PUBLIC SCHOOLS  
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT  
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)  
 Posted Only Figures  
 Executed By: afirth

Page: 15  
 Date: 01/09/25  
 Time: 15:16:57

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00
216	CARES ESSER III SET ASIDE	\$ 1,288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,288.00	0.00
GRAND TOTAL		\$ 32,551,439.90	\$ 26,985.06	\$ 2,503,867.06	\$ 11,328,125.07	\$ 21,196,329.77	34.88



**Poquoson City Public Schools  
Revenue Summary Report  
December 31, 2024**

Page: 1  
Date: 01/09/25  
Time: 15:18:39

Code	Description	Estimated Revenue	Est. Revenue For DECEMBER	Revenue For DECEMBER	Revenue YTD	Unrealized Balance	Percent Real
<b>FD 1 GENERAL FUND</b>							
<b>CAT 1 LOCAL FUNDS</b>							
1502010	RENT-YMCA	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 5,600.00	\$ 5,600.00	100.00
1602020	ATHLETIC FEES	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$ 0.00	\$ 4,830.11	\$ 23,454.50	\$ 24,670.50	49.74
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 87,000.00	\$ 50,000.00	\$ 1,100.00	\$ 58,084.74	\$ 28,915.26	66.76
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 20,000.00	\$ 0.00	\$ 7,211.58	\$ 13,691.26	\$ 6,308.74	68.46
1899125	INSURANCE CLAIMS	\$ 16,369.44	\$ 0.00	\$ 0.00	\$ 19,677.32	\$ 3,307.88	120.21
1900110	E-RATE	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 2,918.40	\$ 8,081.60	26.53
5105000	OPERATION	\$ 12,460,589.00	\$ 211,183.00	\$ 1,601,059.20	\$ 3,908,610.36	\$ 8,551,978.64	31.37
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,000.00	0.00
5105999	USE OF FUND BALANCE	\$ 7,871.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,871.90	0.00
<b>1</b>	<b>LOCAL FUNDS</b>	<b>\$ 12,722,955.34</b>	<b>\$ 261,183.00</b>	<b>\$ 1,615,300.89</b>	<b>\$ 4,032,036.58</b>	<b>\$ 8,690,918.76</b>	<b>31.69</b>
<b>CAT 2 STATE FUNDS</b>							
2402020	BASIC AID	\$ 8,895,920.00	\$ 259,073.00	\$ 727,425.50	\$ 4,364,553.00	\$ 4,531,367.00	49.06
2402030	GED ISAEP FUNDING	\$ 8,203.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,203.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 89,878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89,878.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 6,458.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,458.00	0.00
2402070	GIFTED AND TALENTED	\$ 85,224.00	\$ 0.00	\$ 6,994.67	\$ 41,967.98	\$ 43,256.02	49.24
2402080	REMEDIAL SOQ	\$ 0.00	\$ 98,541.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
2402110	COMPENSATION SUPPLEMENT	\$ 332,389.00	\$ 332,389.00	\$ 28,467.13	\$ 156,569.22	\$ 175,819.78	47.10
2402120	SPECIAL EDUCATION SOQ	\$ 1,089,273.00	\$ 0.00	\$ 89,400.92	\$ 536,405.52	\$ 552,867.48	49.24
2402140	TEXTBOOK PAYMENTS	\$ 213,247.00	\$ 0.00	\$ 17,502.00	\$ 105,012.00	\$ 108,235.00	49.24
2402150	SCHOOL FOOD PAYMENTS	\$ 8,288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,288.00	0.00
2402170	VOCATIONAL ED.SOQ	\$ 131,831.00	\$ 0.00	\$ 10,819.92	\$ 64,919.52	\$ 66,911.48	49.24
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 483,381.00	\$ 6,659.00	\$ 39,673.00	\$ 238,038.00	\$ 245,343.00	49.24
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 1,037,339.00	\$ 15,980.00	\$ 85,138.50	\$ 510,831.00	\$ 526,508.00	49.24
2402280	EARLY READING/INTERVENTION	\$ 58,412.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,412.00	0.00
2402410	GROUP LIFE	\$ 29,296.00	\$ 5,326.00	\$ 2,404.42	\$ 14,426.52	\$ 14,869.48	49.24
2402460	HOMEBOUND	\$ 7,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,400.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 257,910.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 257,910.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 6,912.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,912.00	0.00
2402650	AT RISK SOQ	\$ 450,414.00	\$ 296,393.00	\$ 38,593.48	\$ 212,264.14	\$ 238,149.86	47.13
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 156,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 156,314.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 583,391.00	\$ 48,864.00	\$ 0.00	\$ 0.00	\$ 583,391.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 2,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,413.00	0.00
2402990	OTHER STATE FUNDS	\$ 0.00	\$ 0.00	\$ 10,506.93	\$ 10,506.93	\$ 10,506.93	100.00
2402994	DOE SECURITY GRANT	\$ 37,266.00	\$ 37,266.00	\$ 0.00	\$ 0.00	\$ 37,266.00	0.00
2402995	DOE SECURITY GRANT CARRYOVER	\$ 18,998.93	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,998.93	0.00
2403080	SALES TAX	\$ 2,740,051.00	\$ 85,774.00	\$ 251,892.60	\$ 1,219,307.52	\$ 1,520,743.48	44.50
2403090	ESL	\$ 15,106.00	\$ 567.00	\$ 1,258.83	\$ 7,553.02	\$ 7,552.98	50.00
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 10,015.60	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,015.60	0.00
2403470	SCHOOL BREAKFAST	\$ 18,647.00	\$ 3,996.00	\$ 0.00	\$ 0.00	\$ 18,647.00	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,188.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 17,067.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,067.00	0.00
2404150	PROJECT GRADUATION	\$ 3,849.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,849.00	0.00
2404270	PBIS of the VTSS	\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00	0.00
2404271	PBIS CARRYOVER	\$ 2,916.17	\$ 0.00	\$ 0.00	\$ 2,916.17	\$ 0.00	100.00
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 450,457.00	\$ 450,457.00	\$ 37,538.08	\$ 225,228.48	\$ 225,228.52	50.00
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 55,198.00	\$ 0.00	\$ 0.00	\$ 55,198.00	\$ 0.00	100.00
2409030	SCHOOL MEALS EXPANSION-LUNCH	\$ 0.00	\$ 0.00	\$ 166.80	\$ 686.00	\$ 686.00	100.00
2409040	SCHOOL MEALS EXPANSION-BREAKFAST	\$ 0.00	\$ 0.00	\$ 63.30	\$ 240.60	\$ 240.60	100.00
2409411	RETENTION BONUS	\$ 0.00	\$ 99,998.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
2409541	ALL IN IMPLEMENTATION CARRYOVER	\$ 316,218.53	\$ 0.00	\$ 0.00	\$ 316,218.53	\$ 0.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$ 0.00	\$ 3,636.83	\$ 7,885.26	\$ 27,114.74	22.53
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 58,606.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,606.45	0.00
4104070	SSO INCENTIVE GRANT	\$ 120,619.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,619.80	-0.00
<b>2</b>	<b>STATE FUNDS</b>	<b>\$ 18,021,096.68</b>	<b>\$ 627,447.00</b>	<b>\$ 1,351,482.91</b>	<b>\$ 8,090,726.61</b>	<b>\$ 9,930,370.07</b>	<b>44.90</b>
<b>CAT 3 FEDERAL FUNDS</b>							
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$ 0.00	\$ 6,021.78	\$ 22,823.66	\$ 7,176.34	76.08

POQUOSON CITY PUBLIC SCHOOLS  
 FD-CAT-REV REVENUES SUMMARY REPORT  
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)  
 Posted and Distributed Figures  
 Executed By: afirth

Page: 2  
 Date: 01/09/25  
 Time: 15:18:39

Code	Description	Estimated Revenue	Est. Revenue For DECEMBER	Revenue For DECEMBER	Revenue YTD	Unrealized Balance	Percent Real
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$ 0.00	\$ 24,308.19	\$ 90,377.02	\$ 64,622.98	58.31
10.559	SFSP MEALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,733.45	\$ 12,733.45	100.00
10.579C	NSLP EQUIPMENT ASSISTANCE CARRYOV	\$ 40,594.13	\$ 0.00	\$ 0.00	\$ 37,933.82	\$ 2,660.31	93.45
12.556	K-5 LITERACY GRANT	\$ 132,992.33	\$ 0.00	\$ 19,596.70	\$ 45,890.05	\$ 87,102.28	34.51
12.556C	K-5 LITERACY GRANT CARRYOVER	\$ 81,204.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,204.08	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 155,696.95	\$ 0.00	\$ 21,044.52	\$ 21,044.52	\$ 134,652.43	13.52
84.0101	TITLE I CARRYOVER	\$ 21,477.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,477.59	0.00
84.0270	TITLE VI-B	\$ 453,759.00	\$ 0.00	\$ 0.00	\$ 61,763.03	\$ 391,995.97	13.61
84.0271	VI-B CARRYOVER	\$ 334,773.12	\$ 0.00	\$ 0.00	\$ 65.00	\$ 334,708.12	0.02
84.031A	TITLE III	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154.88	\$ 154.88	100.00
84.031C	TITLE III CARRYOVER	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
84.0410	IMPACT AID	\$ 165,000.00	\$ 0.00	\$ 85,492.00	\$ 85,492.00	\$ 79,508.00	51.81
84.0411	IMPACT AID DOD	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,114.47	\$ 52,114.47	100.00
84.041C	IMPACT AID - CARRYOVER	\$ 65,671.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,671.10	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 23,070.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,070.56	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 2,831.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,831.42	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 22,394.04	\$ 0.00	\$ 0.00	\$ 4,157.92	\$ 18,236.12	18.57
84.2810	TITLE II	\$ 35,909.00	\$ 0.00	\$ 0.00	\$ 23,282.01	\$ 12,626.99	64.84
84.2811	TITLE II CARRYOVER	\$ 6,255.81	\$ 0.00	\$ 0.00	\$ 6,255.81	\$ 0.00	100.00
84.424	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
84.424C	TITLE IV CARRYOVER	\$ 9,500.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.72	0.00
84.425U	CARES ESSER III	\$ 59,373.22	\$ 0.00	\$ 0.00	\$ 59,373.22	\$ 0.00	100.00
3	FEDERAL FUNDS	\$ 1,807,387.88	\$ 0.00	\$ 156,463.19	\$ 523,460.86	\$ 1,283,927.02	28.96
1	GENERAL FUND	\$ 32,551,439.90	\$ 888,630.00	\$ 3,123,246.99	\$12,646,224.05	\$ 19,905,215.85	38.85
<b>GRAND TOTAL</b>		<b>\$ 32,551,439.90</b>	<b>\$ 888,630.00</b>	<b>\$ 3,123,246.99</b>	<b>\$12,646,224.05</b>	<b>\$ 19,905,215.85</b>	<b>38.85</b>

POQUOSON CITY PUBLIC SCHOOLS  
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING December 2024

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	\$4,458.00	\$0.00	\$0.00	\$0.00	\$4,458.00	0%
SECONDARY HOMEBOUND INSTRUCTION	\$4,333.00	\$0.00	\$2,590.32	\$4,314.08	\$18.92	100%
TOTAL FOR POQUOSON PRIMARY	\$4,493,000.41	\$1,133.25	\$378,133.91	\$1,446,115.84	\$3,045,751.32	32%
TOTAL FOR POQUOSON ELEMENTARY	\$4,303,630.18	\$904.80	\$397,084.80	\$1,459,839.63	\$2,842,885.75	34%
TOTAL FOR POQUOSON MIDDLE	\$4,964,699.21	\$780.00	\$421,378.42	\$1,646,176.77	\$3,317,742.44	33%
TOTAL FOR POQUOSON HIGH	\$7,848,184.94	\$7,110.89	\$575,383.31	\$2,898,158.07	\$4,942,915.98	37%
TOTAL FOR ELEM & SECOND PROGRAMS	\$1,265,412.27	\$183.59	\$99,843.91	\$418,936.84	\$846,291.84	33%
TOTAL FOR ADMINISTRATION	\$8,040,866.56	\$16,811.28	\$549,903.64	\$3,093,933.82	\$4,930,121.46	39%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$32,916.17	\$0.00	\$99.93	\$9,284.32	\$23,631.85	0%
TITLE I NCLB	\$178,159.21	\$0.00	\$12,516.43	\$58,572.18	\$119,587.03	33%
CARL PERKINS	\$25,901.98	\$0.00	\$241.80	\$505.05	\$25,396.93	2%
VI-B	\$798,604.19	\$0.00	\$22,739.39	\$104,431.83	\$694,172.36	13%
TITLE II	\$42,164.81	\$0.00	\$0.00	\$29,537.82	\$12,626.99	70%
TITLE IV	\$19,500.72	\$0.00	\$3,874.38	\$4,305.15	\$15,195.57	22%
TITLE III	\$1,884.81	\$0.00	\$0.00	\$368.04	\$1,516.77	0%
IMPACT AID	\$231,759.77	\$0.00	\$19,222.59	\$23,321.97	\$208,437.80	10%
PRESCHOOL	\$22,394.04	\$61.25	\$3,194.98	\$8,689.14	\$13,643.65	39%
K-5 Literacy	\$214,196.41	\$0.00	\$17,659.25	\$63,549.30	\$150,647.11	30%
CARES-ESSER III	\$58,085.22	\$0.00	\$0.00	\$58,085.22	\$0.00	0%
CARES-ESSER III Set Aside	\$1,288.00	\$0.00	\$0.00	\$0.00	\$1,288.00	0%
<b>TOTAL</b>	<b>\$32,551,439.90</b>	<b>\$26,985.06</b>	<b>\$2,503,867.06</b>	<b>\$11,328,125.07</b>	<b>\$21,196,329.77</b>	<b>35%</b>

### Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. National Board Certified Incentive Award:			
Revenue for National Board Certified Incentive	#1-2-2402730	\$2,500.00	
Expenditure for National Board Certified Teachers	#1-100-20-150-1-61100-1650		\$2,500.00
2. Additional Title IV Federal Grant Funds:			
Revenue for Title IV	#1.3.84.424	\$60.86	
Expenditure for Title IV	#1-205-00-000-1-61100-0000		\$60.86
3. Additional Title II Federal Grant Funds:			
Revenue for Title II	#1.3.84.2810	\$1,626.40	
Expenditure for Title II	#1-204-20-150-1-61100-0000		\$1,626.40
4. Reduction in prior year Carl Perkins Federal Grant:			
Revenue For Carl Perkins	#1.3.84.0482	-\$2,831.42	
Expenditure for Carl Perkins	#1-202-30-010-1-61100-8204		-\$2,831.42

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

#### Poquoson High School

A donation from Robert Turner to the Poquoson High Softball Team to be used as needed	\$2,000.00
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#### Poquoson Middle School

A donation from the Langley Spouses Club to support Ms. Shepard's adaptive class and the job coach program	\$200.00
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A donation from the Poquoson Education Foundation for Division Teacher of the Year, Robin Clark, in support of needs for her classroom	\$200.00
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**Personnel Action  
January 21, 2025**

Name	Position	Work Location
<b>Recommendation(s) 2024-25 SY</b>		
<b>Resignation(s) Current</b>		
Faith Lawrence	Paraprofessional	PHS
<b>Recommendation(s)-Substitutes</b>		
David Blackstock	Instructional	PCPS
Jordan Parr	Instructional	PCPS
Grayden Sizemore	Instructional	PCPS
<b>Recommendation(s)-Supplements</b>		
Bryan Allen	JV Softball Head Coach	PHS
Kevin Jones	Asst. Coach Varsity Basketball-Girls	PHS
Luke Altman	Asst. Coach Swimming-Boys and Girls	PHS
Daniel Berry	Head Coach Swimming-Boys and Girls	PHS
Zachary Campbell	Head Coach Indoor Track	PHS
Laken Campbell	Asst. Coach Indoor Track	PHS
Eric Decker	Head Coach Varsity Wrestling	PHS
Michael McCormick	Co-Assistant Coach Varsity Wrestling	PHS
Glenn Parks	Co-Assistant Coach Varsity Wrestling	PHS
Kendall Ridenour	JV Wrestling Head Coach	PHS
Gregg Todd	Volunteer Wrestling Coach	PHS
Tony White	Volunteer Wrestling Coach	PHS
Donald Booth	Volunteer Wrestling Coach	PHS
Patrick McCormick	Volunteer Wrestling Coach	PHS
Holly Lawson	Volunteer Varsity Softball Coach	PHS

**POQUOSON CITY SCHOOL BOARD MEETING  
 DECEMBER 17, 2024 – 6:00 p.m.  
 CITY OF POQUOSON COUNCIL CHAMBERS**

**MEETING MINUTES**

In attendance:

Christopher Burbage, Chair	Kristen Jones	Arty Tillett, Superintendent
Melissa Bartlett	J. Chris Maxwell	Andrew Roberts, Asst. Superintendent
Christopher Claud	AJ Lumagui, Student Representative	Ashley Ide, Deputy Clerk
Michael DuBose, Vice Chair		Carol M. Carroll, Clerk

Absent: Timothy Goodale

- I. CALL TO ORDER** – Dr. Chris Burbage called the meeting to order at 6:00 p.m. on December 17, 2024.
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING**  
AJ Lumagui led the meeting with the pledge of allegiance, moment of silence and an inspiration reading from Ben Franklin.
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**  
There were no additions or modifications to the Agenda.
- IV. RECOGNITIONS** - Kelly Purdie, Professional Learning & Communications Administrator led the recognitions and presentations with the introduction of the Senior of the Month, Ivey Lucas.

Teachers of the year for each building were recognized:

- Poquoson Primary School, Megan Chaos;
- Poquoson Elementary School, Maria Goss;
- Poquoson Middle School, Robin Clark;
- Poquoson High School, Kip Flynn.

The Division Teacher of the year was announced – Robin Clark

A Presentation by Kiwanis Club was made to honor the teachers of the year along with a gift from the Kiwanis Club.

A Presentation by Poquoson Education Fund was made to the Division Teacher of the year with a cash prize to Ms. Robin Clark for use in her classroom.



## V. PRESENTATIONS AND REPORTS

### A. Instruction Update – *Ashley Ide, Assistant Superintendent for Instruction*

Items discussed:

- Program of Studies
- Objectives of the Program of Studies
- Advanced Coursework available
- New Horizons regional center
- Governor’s School of Science and Technology
- Dual Enrollment with the Virginia Peninsula Community College
- Passport Program details
- Uniform certificate of general studies (“UCGS”)
- Transferrable associate’s degree

Ms. Lobrack from Governor’s school presented additional information on the Governor’s school along with four current students. The students each spoke about their experiences at the Governor’s school.

Dr. Burbage had a question about AP testing costs.

Mr. Tillett stated PCPS will cover this testing for all students.

Dr. Goodale’s question was provided to Dr. Burbage regarding costs of the community college.

Mr. Tillett: The plan is to provide additional information once the budget has been determined.

Ms. Jones question about the college now program. Who provides the instructors.

Mr. Tillett: Building 4 distinct pathways for delivery: (1) PCPS will offer a free primary delivery system. Some of our own instructors are qualified to teach at the community college.

(2) It is possible to do a virtual classroom. (3) Option to bring a college instructor to our campus. (4) Bus students to VPCC.

Dr. Bartlett – will the PCPS students be mixed with adult learners.

Mr. Tillett: Primarily age-appropriate students. There will be courses that the students can take that are mixed with adult learners.

Ms. Jones – is this a formal arrangement, Memorandum of Understanding (“MOU”). There will be a formal MOU. Discussions are continuing.

Mrs. Ide: PCPS’s goal is a cohort of 30 students in this program.

### B. Finance Update – *Tracy Spence, Executive Director of Finance*

- FY26 proposed budget was discussed
- Less enrollment since 2022.
- Compensation Package discussed
- Governor budget to be released on December 18, 2024
- Dates of proposed budget

Mr. Maxwell questioned the drop in enrollment.

Mr. Tillett stated PCPS is projected to grow over the next 5 years.

### C. Operations Update – *Andrew Roberts, Assistant Superintendent for Operations*

Discussion about:

- Safety committee meeting discussions
- Award of \$37,266 for PPS from the VDOE Security Equipment Grant
- 30-day trial for GPS on the buses
- Camera System Trial – cloud based system
- Continue to need drivers
- Draft of the 2025/2026 School year calendar
- Food services 3-year review will be in January
- Draft Cell Phone-free policy second reading tonight

Mr. Maxwell asked about the timeline for GPS.

## **VI. PUBLIC COMMENT**

No public comment

## **VII. CONSENT AGENDA**

- A.** Approval of Financial Reports
- B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C.** Approval of Personnel Action
- D.** Approval of Minutes for November’s Regular Meeting

Mr. DuBose moved to have a motion to approve the consent agenda. Seconded by Mr. Claud.

No discussion

- Dr. Bartlett – Aye
- Mr. Claud – Aye
- Vice Chair DuBose – Aye
- Ms. Jones – Aye
- Mr. Maxwell – Aye
- Chair Burbage - Aye

A vote was taken. Vote passes 6 – 0

## **VIII. OTHER MATTERS FOR CONSIDERATION**

- A.** Consideration of Program of Studies (POS) for 2025/2026 School Year

Mr. Claud moved to have a motion to approve the POS. Seconded by Mr. Maxwell.

Discussion about college now information.

Ms. Jones: Will there be addendums.

Mr. Tillett: the current document is organic and substantive changes will be brought to the

board.

No additional discussion

- Dr. Bartlett – Aye
- Mr. Claud – Aye
- Vice Chair DuBose – Aye
- Ms. Jones – Aye
- Mr. Maxwell – Aye
- Chair Burbage - Aye

A vote was taken. Vote passes 6 - 0

- B.** Consideration of Second Reading to revise Student Code of Conduct to update electronic device and cell phone policy, align with VDOE guidelines and compliant with Governor's Executive Order 33, "Cell Phone-Free Education" (*Reading File Enclosed*)

Vice Chair DuBose moved to have a motion to approve the Student Code of Conduct. Seconded by Mr. Claud.

Discussion

Dr. Bartlett questioned the addition of the photo policy. Mr. Tillett explained this has been part of the existing policy.

No additional discussion

- Dr. Bartlett – Aye
- Mr. Claud – Aye
- Vice Chair DuBose – Aye
- Ms. Jones – Aye
- Mr. Maxwell – Aye
- Chair Burbage - Aye

A vote was taken. Vote passes 6 - 0

- C.** Consideration of Second Reading to approve the School Nutrition Policy update.

Mr. Claud moved to have a motion to approve the School Nutrition Policy. Seconded by Ms. Jones.

No discussion.

- Dr. Bartlett – Aye
- Mr. Claud – Aye
- Vice Chair DuBose – Aye

- Ms. Jones – Aye
- Mr. Maxwell – Aye
- Chair Burbage - Aye

A vote was taken. Vote passes 6 - 0

## **IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**

AJ Lumagui provided his report on the PCPS schools.

Mr. Maxwell extended happy holidays to everyone. Thank you to SROs, SSOs who keep our students safe. Congratulations to all the teachers of the year. Special congratulations to Ms. Clark. Thanks to the Poquoson Education Foundation. Thanks to the Kiwanis. Thanks to the Program of Studies. Amazing presentations by the governor's program students. Thanks to the cell phone committee for all the work.

Dr. Bartlett attended the New Horizons open house. Encourage all students to attend the next open house on the CTE courses. Hope everyone has a safe and joyful holiday.

Dr. Claud blessed with the school system and all the folks who work in the school system. POS is well balanced for all students. Thanks to the cell phone committee. Echo the comment to the SROs and safety committee, police department. He attended the PPS kindergarten concert. Very well organized and the kids were just awesome. Thanks to Ms. Ferris and Mrs. Cason. Wish everyone a very Merry Christmas and happy, healthy and safe time with your families.

Ms. Jones congratulated Ms. Lucas and all the teachers of the year. Well deserved. Thanks to the Kiwanis Club and the Poquoson Education Foundation for their continued support. Extra funding goes a long way. College Now program, thanks to Ms. Ide, Mrs. Winchester, Ms. Banton, Mr. Tillett. Believe we are on the cusp of something great. Enjoyed the governor's school presentation. Students are very well prepared for success. Cell phone policy will be a culture change. Big thank you for all the work. Hope it will be a positive change. Wonderful winter break to teachers and students. Merry Christmas and Happy holidays.

Mr. DuBose attended the health advisory board. Ms. Worthen is doing a lot of great stuff. Nurses she represents don't get enough credit for what they do. Underscore what everyone is saying about the Governor's school. Truly amazing what is coming out of that program. Hearing a lot of good feedback from the community on the cell phone policy.

Dr. Burbage would like to congratulate the teachers of the year and the division teacher of the year. They are passionate. Thankful for teachers like them in our school. Thanks to the Kiwanis and the Poquoson Education Foundation for helping make their awards even better. Deserve so much more. All work going into the educational opportunities with the governor's school and New Horizons and the dual enrollment. Cell phone policy, thanks to everyone who worked on the policy.

He attended a meeting with Mr. Hux and Mr. Tillett at the request of Mr. Hux. Mr. Hux in the meeting expressed his desire to support PCPS. Mr. Hux is passionate about people. Merry Christmas and Happy Holidays

Mr. Tillett stated Merry Christmas and Happy Holidays

**X. MATERIAL FOR BOARD REVIEW**

No additional materials

**XI. ADJOURNMENT**

Chair Burbage adjourned the meeting at 7:32 p.m.

\_\_\_\_\_  
Chris Burbage, Chair

\_\_\_\_\_  
Carol M. Carroll, Clerk of the Board

\_\_\_\_\_  
Date



# PROCLAMATION

## *Black History Month*

*February 2025*

*WHEREAS, February is recognized and commemorated in the United States as Black History Month, and we recognize the people, historic events, and the cultural moments that have shaped American and world history and our society today; and*

*WHEREAS, the Commonwealth of Virginia at Fort Monroe was the site where the first Africans were brought in shackles to the Americas as slaves, and later Fort Monroe served as the first legal safe haven for freedom seekers before the Emancipation Proclamation; and*

*WHEREAS, throughout American history, Black Virginians have shown resilience and perseverance through political, social, and cultural oppression, from slavery, through Jim Crow and massive resistance, and have risen above to shape our lives today in countless ways; and*

*WHEREAS, Virginia was home to many distinguished and impactful Black Americans, including civil rights pioneers Oliver Hill, Spottswood Robinson, Booker T. Washington, Dr. Robert Russa Moton, Maggie L. Walker, Dorothy Height, and Mary W. Jackson, to name a few; and*

*WHEREAS, Virginia legal pioneers Oliver Hill and Spottswood Robinson dedicated their lives to civil rights activism, working through the NAACP Legal Defense Fund on major cases including Davis v. County School Board of Prince Edward County, which was one of four lawsuits decided under Brown v. Board of Education, enacting historic desegregation in schools across the country; and*

*WHEREAS, Virginia education pioneer Dr. Robert Russa Moton, served at Hampton Institute (later Hampton University), and succeeded Booker T. Washington as principal of Tuskegee University; and*

*WHEREAS, businesswoman and community leader, Maggie Lena Walker, born in 1864 as the Civil War raged across Virginia, achieved national prominence as the first woman in the United States to establish a bank; and*

*WHEREAS, Richmond native Dorothy Height, a civil rights champion, served as president of the National Council of Negro Women and co-organized, alongside Dr. Martin Luther King, Jr., the March on Washington in 1966; and*

*WHEREAS, mathematician and aerospace engineer Mary W. Jackson, from Hampton, Virginia, was NASA's first black female engineer, where she worked for 34 years, and was an essential part of the "Hidden Figures" team that successfully launched American astronauts into space; and*

*WHEREAS, Black Virginians continue to shape the economic, cultural, political, and landscapes of Virginia and the country; and*

*WHEREAS, today we recognize the historical obstacles and injustices that have been overcome, the work yet to be done, and stand in celebration for the successes of those who dared to challenge odds and barriers, and we remain committed to a bright future of opportunities for all;*

**NOW, THEREFORE, BE IT PROCLAIMED** *on this 21st day of January, in the year 2025, by the School Board of the City of Poquoson that the month of February 2025, be hereby celebrated as Black History Month throughout the school division.*

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*Chris Burbage, Chair  
Poquoson City School Board*

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*Arty Tillett, Division Superintendent  
Poquoson City Public Schools*



# PROCLAMATION

## *School Principals Appreciation Week*

*January 12-18, 2025*

*WHEREAS, school principals work cooperatively to direct, develop, and inspire all members of the school staff and student body, and to communicate effectively with parents to engage them in the learning process; and*

*WHEREAS, principals serve as educational leaders, responsible for managing the policies, regulations, and procedures necessary to ensure a safe and effective learning environment for all students in Poquoson City Public schools; and*

*WHEREAS, principals and teachers are entrusted with the opportunity and the responsibility of guiding, directing, nurturing, mentoring, and imparting knowledge to our children while they are at school; and*

*WHEREAS, principals must work collaboratively with teachers, staff, students, parents, and the community-at-large to proactively prepare students to be self-reliant and productive citizens; and*

*WHEREAS, School Principals Appreciation Week is an opportunity to recognize the hard work of school principals and to recognize the importance of principals in ensuring that every child has access to a quality education;*

*NOW, THEREFORE, BE IT PROCLAIMED on this 21st day of January, in the year 2025, by the School Board of the City of Poquoson, Virginia that the week of January 12-18, 2025, be hereby celebrated as Principals Appreciation Week in all Poquoson City Public Schools.*

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*Chris Burbage, Chair  
Poquoson City School Board*

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*Arty Tillet  
Division Superintendent*



**Poquoson City School Board**  
**Reading File Item Brief**

**Reading File Item:** 4B

**Meeting Date:** January 21, 2025

**Subject:** Motion to approve the Recommended Draft PCPS Calendar for the 2025-2026 school year.

**Background**

The Poquoson City School Division participates in the development of the regional calendar through its representation on the Regional Calendar Committee. This affords PCPS substantive operational efficiencies and our students' schedules coincide with the schedules of the regional programs such as New Horizons Governor's School, New Horizons Career and Technical Center, and the New Horizons Center for Autism, to the greatest extent possible. Additionally, staff and parent feedback are elicited and considered in the development of the calendar. The school division calendar, which must be approved annually by the School Board, shall contain a minimum of 180 instructional days, contain a minimum of 140 Carnegie Units for high school courses and comply with Virginia State Code.

**Discussion**

Following the completion of the work of the Regional Calendar Committee, a meeting was held with the Staff Advisory Committee, parents, and the school division leadership team. The following is a summary of the proposed 2025-2026 school year calendar.

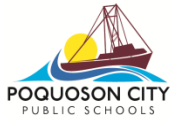
- The calendar includes 180 student days.
- Early dismissal days, professional development days, and holidays may be used to make up instructional time lost from inclement weather.
- All four schools will have the same number of early release days, eleven (11). These days have moved from Wednesdays to Thursdays. This change occurred due to staff feedback.
- Schools will be closed to students on Tuesday, November 11, 2025 and on Wednesday, March 4, 2025. This will allow teachers to utilize the time for parent-teacher conferences and professional development.
- The Thanksgiving break will be a full 3-day break, in alignment with the remainder of the region.
- The winter break will be a full two-week break, in alignment with the remainder of the region.
- The spring break will be a full week break, in alignment with the remainder of the region.

**Recommendation:** To approve the Recommended Draft PCPS Calendar for the 2025-2026 school year.

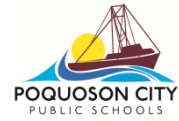
**Attachments:**

1. PCPS Recommended Draft Calendar for the 2025-2026 school year
2. PCPS Recommended Draft Staff Calendar for the 2025-2026 school year

**References:** School Board Policy 6-1.5; Code of Virginia 22.1-98.B2



# Poquoson City Public Schools 2025-2026 (Draft)



JULY 2025						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 4** Independence Day Holiday (Schools and Offices Closed)

- 1-2** Winter Break (Schools/Offices Closed)  
Students Return
- 5** Early Dismissal (Collab Planning/Prof. Learning)
- 15** Early Dismissal (Collab Planning/Prof. Learning)
- 19** MLK Jr. Holiday (Schools/Offices Closed)
- 20** 2<sup>nd</sup> Quarter Ends
- 21** Begin 3<sup>rd</sup> Quarter
- 27** Report Cards Issued

JANUARY 2026						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST 2025						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 4-7** New Teachers Report
- 11** All Teachers Report
- 11-15** School Opening Prep Days
- 15** Teacher Prof. Dev.
- 20-21** Open House Events
- 25** First Day of School for Students
- 29** Labor Day Holiday (Schools & Offices Closed)

- 4** Division-Wide PD AM/Collab Prof. Learning PM (No School for Students)
- 16** President's Day Holiday (Schools and Offices Closed)
- 24** Interim Reports Issued

FEBRUARY 2026						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

SEPTEMBER 2025						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- 1** Labor Day Holiday (Schools & Offices Closed)
- 18** Early Dismissal (Collab Planning/Prof. Learning)
- 26** Interim Reports Issued

- 5** Early Dismissal (P/T Conf. /Prof. Learning)
- 19** Early Dismissal (Collab Planning/Prof. Learning)
- 26** 3<sup>rd</sup> Quarter Ends
- 27** Begin 4<sup>th</sup> Quarter

MARCH 2026						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

OCTOBER 2025						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 3** Early Dismissal (Homecoming)
- 17** Early Dismissal (Collab Planning/Prof. Learning)
- 28** 1<sup>st</sup> Quarter Ends
- 29** Begin 2<sup>nd</sup> Quarter

- 2** Report Cards Issued
- 6-10** Spring Break (Schools and Offices Closed)
- 23** Early Dismissal (Collab Planning/Prof. Learning)

APRIL 2026						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

NOVEMBER 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 4** Report Cards Issued
- 6** Early Dismissal (Collab Planning/Prof. Learning)
- 11** Parent-Teacher Conf. (No School for Students)
- 26-28** Thanksgiving Holiday (Schools/Offices Closed)

- 5** Interim Reports Issued
- 7** Early Dismissal (Collab Planning/Prof. Learning)
- 25** Memorial Day Holiday (Schools and Offices Closed)

MAY 2026						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

DECEMBER 2025						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 4** Interim Reports Issued
- 22-31** Winter Break (Schools and Offices Closed)

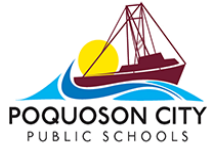
- 4** Early Dismissal
- 5** Graduation Day  
Early Dismissal  
Last Day of School
- 8** Teacher Workday
- 18** Report Cards Issued

JUNE 2026						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

If school days are missed due to inclement weather, early dismissal days, professional development days, and holidays may be used for make-up days.

# 2025-2026 DRAFT

## Staff Calendar - 12 month



July 2025						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August 2025						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
					1	2
3	NTWD 4	NTWD 5	NTWD 6	NTWD 7	8	9
10	TWD 11	TWD 12	TWD 13	TWD 14	TWD 15	16
17	TWD 18	TWD 19	TWD 20	TWD 21	TWD 22	23
24	25	26	27	28	29	30
31						

September 2025						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	ED/PD 18	19	20
21	22	23	24	25	26	27
28	29	30				

October 2025						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
			1	2	ED 3	4
5	6	7	8	9	10	11
12	13	14	15	16	ED/PD 17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2025						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
						1
2	3	4	5	ED/PD 6	7	8
9	10	PTC 11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2025						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	ED/PD 15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2026						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
1	2	3	PD 4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
1	2	3	4	ED/PTC 5	6	7
8	9	10	11	12	13	14
15	16	17	18	ED/PD 19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2026						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	ED/PD 23	24	25
26	27	28	29	30		

May 2026						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
					1	2
3	4	5	6	ED/PD 7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2026						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
	1	2	3	ED 4	ED 5	6
7	TWD 8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Quarter	Student Days	Teacher Days
August 25-October 28, 2025		
1	45	New-59, Return-55
October 29, 2024-January 20, 2026		
2	45	46
January 21-March 26, 2026		
3	45	46
March 26-June 8, 2026		
4	45	46
Total	180	New-197, Return-193

KEY	
	End of Quarter
	Holiday-12 month employees
	No School for Students
	End of Payroll Period
	Payday
<b>PD</b>	Staff Development
<b>TWD</b>	Teacher Work Day
<b>NTWD</b>	New Teacher Work Day
<b>ED</b>	Early Dismissal All Students
<b>PTC</b>	Parent/Teacher Conference

Holidays (12 month employees)	
July 4	Independence Day
August 29-September 1	Labor Day
November 26-28	Thanksgiving
Dec 22-Jan 2	Winter Break
January 19	MLK Jr. Holiday
February 16	Presidents Day
April 6-10	Spring Break
May 25	Memorial Day
June 19	Juneteenth

*If school days are missed due to inclement weather, early dismissal days, professional development days, and holidays may be used for make-up days.*

