

FY26 Estimated Tax Calculation, 4.95%					
		Brd. Approved			
		Proposed			
	FY2025	FY2026	VARIANCE		
Total General Fund Expenses	53,308,338	55,949,143	4.95%		
Total BUUSD Expenses w/Grants	56,808,338	59,449,143	4.65%		
Less Revenues	15,936,936	16,209,955	1.71%		
Education Spending	40,871,402	43,239,188	5.79%		
LTWADM	3,703.48	3,767.88	64.40	From AOE 1/13/25	
Education Spending per LTWADM	11,036	11,476	3.99%		
EdSpend/\$8553 (SW Adj. yield)	111.6%	134.2%		Yield is 11,879	
District Tax Rate	1.116	1.342			
FY25 Tax Rate less Discount .02	1.086	1.322			
Barre City CLA, - 12/26/24	76.62%	93.45%		SW Adjustment	Actual 67.62%
Barre City Homestead Rate	1.417	1.414	-\$0.003		
Barre Town CLA, - 12/26/24	86.93%	108.51%		SW Adjustment	Actual 78.52%
Barre Town Homestead Rate	1.249	1.218	-\$0.031		
	1/16/2025				