

**Westhoff Independent School District
Food Service Fund
2024-2025 Proposed Budget**

| REVENUE | | |
|----------------------------|---------------------------------|----------------------------------|
| Local Revenue | 2023-2024 Adopted Budget | 2024-2025 Proposed Budget |
| Local Revenue/Meals | \$ 750.00 | \$ 750.00 |
| <i>Total Local Revenue</i> | \$ 750.00 | \$ 750.00 |

| State Revenue | | |
|----------------------------|-------------|-----------|
| State Programs | \$ 200.00 | \$ 200.00 |
| TRS On-Behalf | \$ 6,468.08 | - |
| <i>Total State Revenue</i> | \$ 6,668.08 | \$ 200.00 |

| Federal Revenue | | |
|------------------------------|--------------|--------------|
| NSLP - Breakfast | \$ 12,000.00 | \$ 12,000.00 |
| NSLP - Lunch | \$ 17,000.00 | \$ 17,000.00 |
| School Dinner | \$ 600.00 | \$ 600.00 |
| Commodities | \$ 4,990.00 | \$ 4,990.00 |
| <i>Total Federal Revenue</i> | \$ 34,590.00 | \$ 34,590.00 |

| | | |
|------------------------|----------------------|----------------------|
| Transfer In (from 199) | \$ 108,767.56 | \$ 108,824.00 |
| TOTAL REVENUE | \$ 150,775.64 | \$ 144,364.00 |

| EXPENDITURES | | |
|--|----------------------|----------------------|
| 35 - Food Services | \$ 150,775.84 | \$ 144,364.00 |
| 51 - Facilities Maintenance & Operations | - | - |
| TOTAL EXPENDITURES | \$ 150,775.84 | \$ 144,364.00 |