

**LAKE TRAVIS ISD**

# **DEMOGRAPHIC STUDY: UPDATE**

2024-25



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# Executive Summary

In 2023-24, PASA conducted a Demographic Study for Lake Travis ISD, examining in-depth multiple demographic and non-demographic factors that could influence future enrollment. This detailed research effort resulted in annual enrollment projections through 2033-34.

This year, PASA has performed a brief update to that study. The purpose of this Update is to compare current enrollment figures with prior projections and make any necessary adjustments to future enrollment forecasts.

In last year’s study, PASA projected that LTISD’s enrollment would remain stable for the 2024-25 school year. However, the District actually has 262 fewer students in 2024-25 than in 2023-24, with the majority of that loss occurring in elementary grades.

## Notable Points about Changes in Projected Enrollment

Since 2018-19, student density (students per home) has steadily declined, especially in the elementary grades and especially in newly constructed homes. This could have been impacted by:

- Cost of housing (especially new construction) in LTISD is prohibitive for many young families.
- There seems to be growing anti-public school sentiment in many parts of suburban Texas, and anecdotally, more families could be choosing home school/micro-school options.

The impending voucher legislation in the next session could have a significant impact on LTISD enrollment, although the degree of that impact will not be known until the details of the bill are decided. Long-term enrollment projections have been downturned conservatively in anticipation of a potentially successful Education Savings Account bill.

The transition of the RGK Ranch from potential residential development into protected conservancy had a significant impact on the very long-term projected student population (beyond this projection period).

## Revised Enrollment Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>EE-5th</b>	4,798	4,890	4,979	5,095	5,343	5,572	5,774	5,952	5,996
<b>6th-8th</b>	2,691	2,678	2,667	2,678	2,648	2,579	2,562	2,677	2,895
<b>9th-12th</b>	3,556	3,587	3,687	3,824	3,865	3,881	3,900	3,820	3,795
<b>TOTAL:</b>	11,045	11,155	11,333	11,597	11,856	12,032	12,236	12,449	12,686

**This revised Enrollment Forecast reflects a slight decline in long-term enrollment compared to last year’s Demographic Study. These changes, however, are not expected to induce dramatic alterations to future facilities planning, although they might offer a bit of “breathing room” for the District in planning for construction of future facilities.**



# Introduction

For over 40 years, Population and Survey Analysts (PASA) has served Texas public school districts by providing demographic studies, student enrollment projections, and long-range school planning.

## Our Vision

Our vision is to serve students and communities of Texas as the trusted demographics partner for school districts, providing them with unparalleled accuracy and insights through our enrollment projections and long-range planning.

## Our Mission

PASA empowers school district leaders with accurate and reliable enrollment projections by utilizing comprehensive demographic data, in-depth analysis, and cutting-edge technological tools. We are committed to helping our clients understand the implications of enrollment growth/decline in effectively planning for the future.

## Assumptions

The data contained in PASA Demographic Studies is based on assumptions about the housing and economic climate in the district and how this climate drives student enrollment. Any and all factors driving the projections are fluid and can and will change over time. Projections are based on assumptions generated at the time of the completion of the project, and they need to be continually assessed by district staff as to the weight they are given in future planning endeavors. As student enrollment depends on factors outside our control, PASA cannot guarantee accuracy.



PASA is a demographics consulting firm that partners with school districts in planning for the long-range utilization of facilities and resources. This involves projecting new residential development, understanding potential land uses for undeveloped parcels, and relating these findings to future students in the schools. PASA also projects enrollment growth and decline in areas with no new construction potential by studying which neighborhoods are regenerating with younger families. PASA uses these long-term projections to outline a step-by-step plan for when and where new schools could be needed in the future.

Having a clear idea of future growth potential, school districts can plan for bond elections in a financially responsible and transparent manner and maximize student stability by minimizing the need for changing schools.



# Demographic Philosophy

It takes time to plan for, pay for, site, and construct schools - and each school opened is a multi-million dollar series of decisions affecting children and families. PASA's philosophy and approach reflect this reality.



## Ten-Year Projections

Because of the length of time required to build schools, PASA makes Ten-Year projections, realizing that the latter years will be less accurate than the earliest years. The PASA study accounts for both short-term fluctuations and long-term trends. Short-term projections help the district make immediate decisions (budgeting, staffing, program placements, etc.), while the Ten-Year projections provide data to anticipate future needs and proactively plan for infrastructure development, facility expansion, and new facilities, avoiding costly last-minute adjustments.



## Real-Time, In-Person Data Collection

PASA deploys personnel directly to the District, with a staff member driving each developing subdivision. This approach ensures the collection of real-time data, with future-forward accuracy, unattainable through reliance solely on plats and plans filed with government officials.



## Assessment Frequency

Clients experiencing a rapidly growing student population and/or that use our studies for staffing and budgeting purposes typically commission a Demographic Study on an annual basis. Due to the intensive nature of these studies, PASA has determined that more frequent studies yield actionable insights that can drive significant changes in district planning. Conversely, districts experiencing slower growth or approaching build-out and declining student populations may utilize our data for planning consolidations, rezoning, and balancing utilization. PASA collaborates with all clients to conduct timely studies that offer the greatest financial benefit for each district.

## Data Sources

District specific data is gathered from the client district. This data includes school names, capacities, special program placement, and student address data, among other items. The accuracy of this data is paramount in completing a quality comprehensive plan.

Data used to build housing projections is assessed by PASA demographers, but is gathered from builders, developers, and other official sources. Builders and developers change their plans as the market shifts. This data needs to be reassessed in the future in order to alter facilities plans as the housing market shifts.

This study was conducted between November 2024 and December 2024, and projections are based on information available during the timeframe of the study.



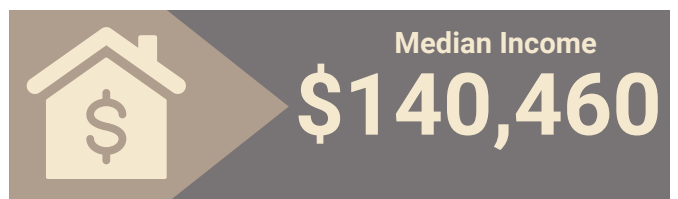
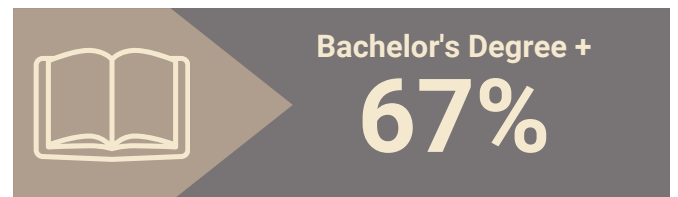
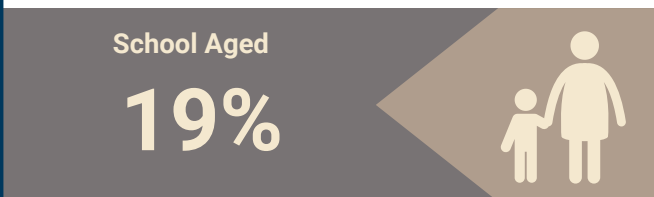
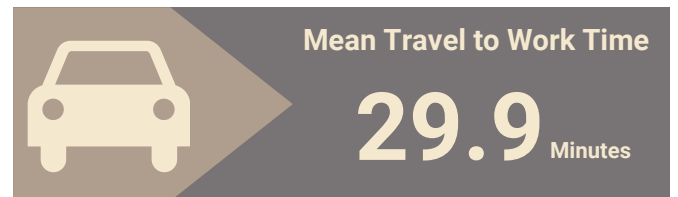
# District Overview



**Lake Travis Independent School District**  
*One Community. One Purpose. All Heart.*

3322 Ranch Road 620  
South Austin, TX 78738  
Superintendent: Mr. Paul Norton

**County:** Hays, Travis  
**Metropolitan Statistical Area:** Austin-Round Rock MSA  
**Texas Education Agency Description:** Major Suburban  
**District Enrollment:** 11,010 (Enrollment on October 24, 2024)



Source: US Census Bureau, American Community Survey



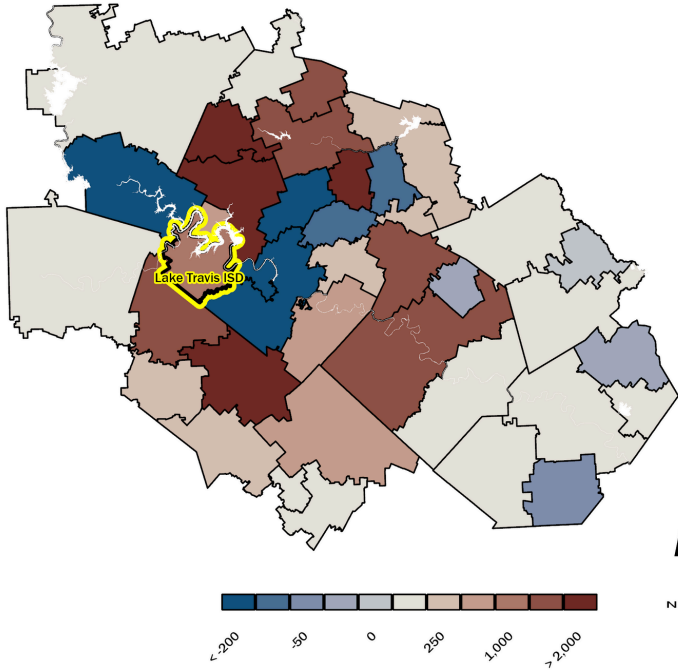


# Historical Enrollment Trends

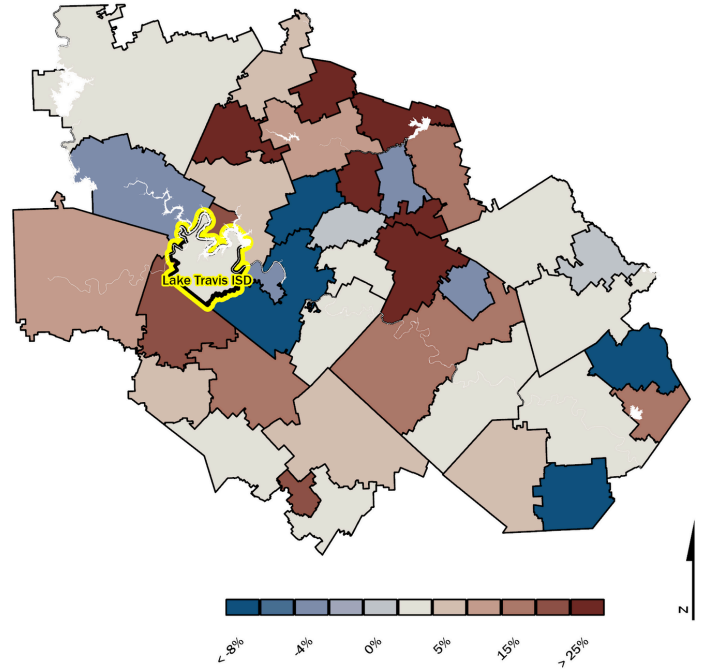
The following maps show the changes in student population by district in the Austin-Round Rock Metro Area over the past five years. Between the 2018-2019 and 2023-2024 school years, Lake Travis ISD saw an overall increase of 534 students.

## Austin-Round Rock MSA Five-Year Enrollment

### Numeric Change in Students Between 2018 and 2023

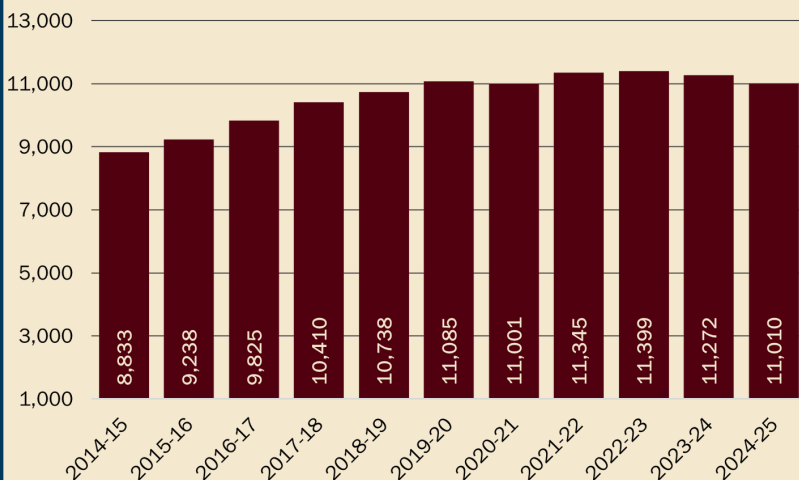


### Percent Change in Students Between 2018 and 2023



Source: Texas Education Agency (TEA)

## Lake Travis ISD Ten-Year Historical Enrollment



# -75

**Five Year Change**

enrollment change  
2019 to 2024

# +2,177

**Ten Year Change**

enrollment change  
2014 to 2024

LTISD experienced steady growth from 2014-15 to 2019-20, followed by a slight decline in 2020-21, likely due to the pandemic. Enrollment fully recovered in 2021-22 and peaked in 2022-23. Since 2023-24, enrollment growth has stabilized.

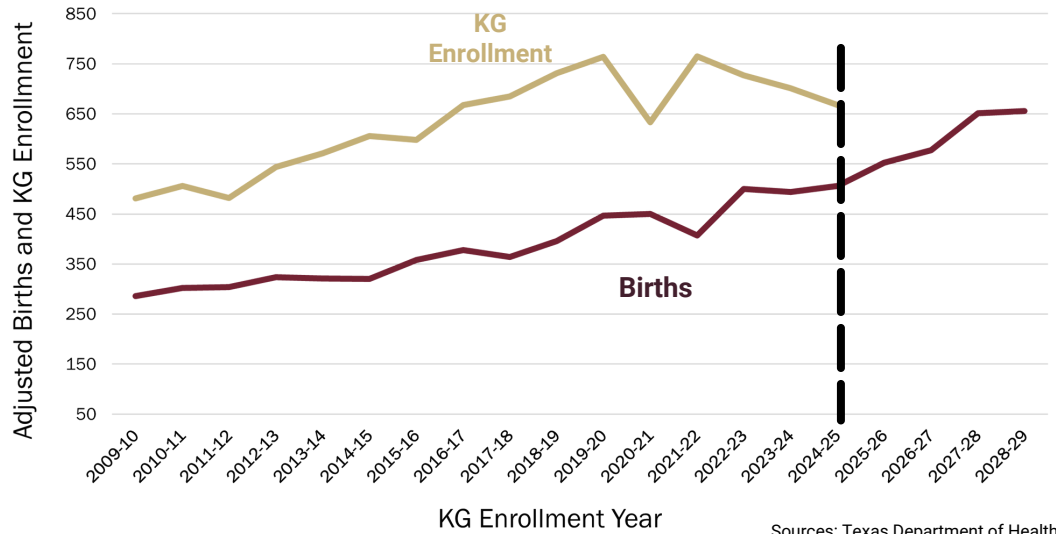
Source: Texas Education Agency (TEA)



# Kindergarten Enrollment Compared to Births

Births adjusted five years to correspond with KG Enrollment

Difference between two lines shows in-migration of young children after birth



Sources: Texas Department of Health and Human Services, Vital Statistics; LTISD Enrollment on 10/24/2024

Changes in enrollment at the kindergarten (KG) grade level can reveal how trends and patterns are developing. The graph above compares kindergarten enrollment to live births (five years prior) by the zip code of the birth mother. This comparison assists in estimating kindergarten enrollment trends for the next five years in very general terms.

## Historical Enrollment by Grade Group

GRADE	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
EE	45	43	46	52	49	56	41	48	67	73
PK	130	116	99	112	89	105	118	147	139	126
KG	598	668	685	731	764	633	765	727	701	671
1	660	668	729	756	808	747	771	820	772	691
2	689	728	733	770	795	806	821	786	808	797
3	722	763	771	766	809	785	849	837	804	813
4	725	790	828	803	795	806	821	880	837	790
5	764	778	849	857	845	795	827	845	870	844
6	752	848	863	883	895	858	823	866	890	881
7	768	781	890	892	908	918	906	824	867	904
8	684	814	837	904	923	934	937	918	840	851
9	746	766	897	874	921	958	973	999	948	857
10	691	722	778	881	863	915	941	970	955	898
11	650	694	726	768	873	842	900	880	901	914
12	614	646	679	689	748	843	852	852	873	900
TOTAL	9,238	9,825	10,410	10,738	11,085	11,001	11,345	11,399	11,272	11,010



An analysis of the current student population is essential when projecting future population. In this chart, large class bulges (red) move through grade levels, impacting enrollment growth and decline as they matriculate.

There is currently an enrollment wave in the middle school and high school grades. This localized bulge will move through the schools over the next few years and has been factored into future enrollment projections.



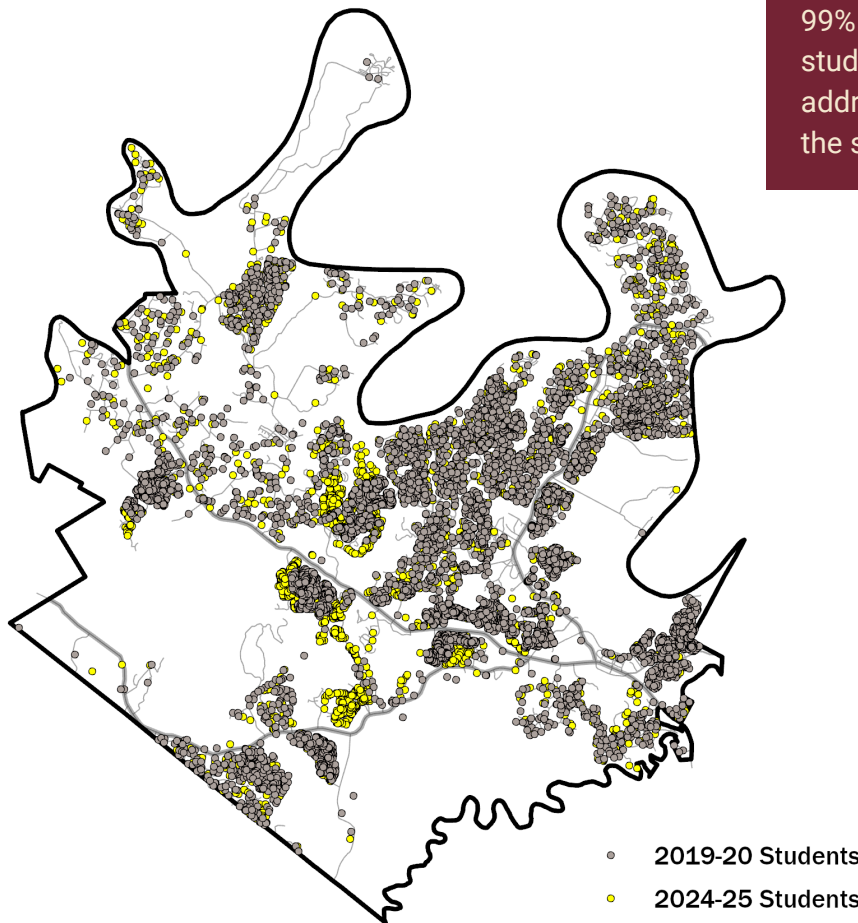
# Current Students

PASA applies geocoding techniques to student data supplied by Lake Travis ISD, pinpointing the location of each student based on their address. This technique is applied to datasets of currently enrolled students, as well as students enrolled in past years. By comparing the locations of past and current students, PASA can analyze past trends in population movement, as well as the aging of specific neighborhoods or regeneration with younger population in other areas.

## Geocode

Geocoding is the process of taking a text-based list of student addresses and accurately placing them at the correct geographic location inside our mapping system.

PASA places each student on a map based on their address. We achieve 99% accuracy, leaving only those students with incomplete or bad addresses as uncoded. This data is the starting point for all projections.



This map illustrates the distribution of students within the Lake Travis ISD (LTISD) as of fall 2019 and fall 2024. Each yellow dot represents a student residing at an address that was not occupied by a student in 2019. Notable clusters of new student occupancies are evident throughout LTISD, with a particularly high concentration in the central areas of the District. South of SH71 Provence, Madrone Ridge, and Sweetwater, and north of SH 71, Rough Hollow and Serene Hills continue to develop.



# Housing Development Update

Additional information gathered over the past year prompted minor revisions to housing projections. At Travis Club, first occupancies are now expected slightly later than originally planned, pushing them beyond the original ten-year projection period in the 2023-24 Demographic Study. However, this adjustment does not affect the total build-out numbers for the development.

In Sweetwater, the multi-family development led by The Artesian is now fully complete, with occupancy rates aligning almost exactly with earlier projections. The next phase, Sweetwater Hilltop Townhomes, is currently underway. However, development of the remaining 400 units has been slower than anticipated, leading to a revised build-out timeline that extends beyond the remaining nine years of this projection period.

Birrell Patio Homes received approval from the City of Lakeway and is moving forward with 42 units, down from the previously projected 50. The Jovie, an age-restricted project with minimal impact on the District, is under construction with 210 units instead of the initially planned 270. The first phase of The Pearl multi-family project is also under construction with 322 apartment and townhome units. A second phase will add an additional 60 townhome units, bringing the total to the number projected in the original study.

McBee Creek Phase One, Creekside at North Lakeway, and Landing at Lakeway Villas were each reevaluated as student ratios were either higher or lower than anticipated. Each development was revised based on actual numbers from current housing and students.

It is important to mention the 1,600-acre RGK Ranch purchased by Travis County for conservancy shortly after our full study was completed last year. The originally-projected 1,400+ housing units were all beyond the current projection period, and have now been removed from build-out estimates. This parcel is now denoted as Park on PASA maps .

Net total loss of units within the projection period for all known development projects is minimal, although the high interest rates of the past 18-months slowed new project starts and pushed unit counts beyond this current period. As interest rates return to a more normal position, we anticipate that stalled projects may begin to move forward once again.

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## Selected Projections Updated

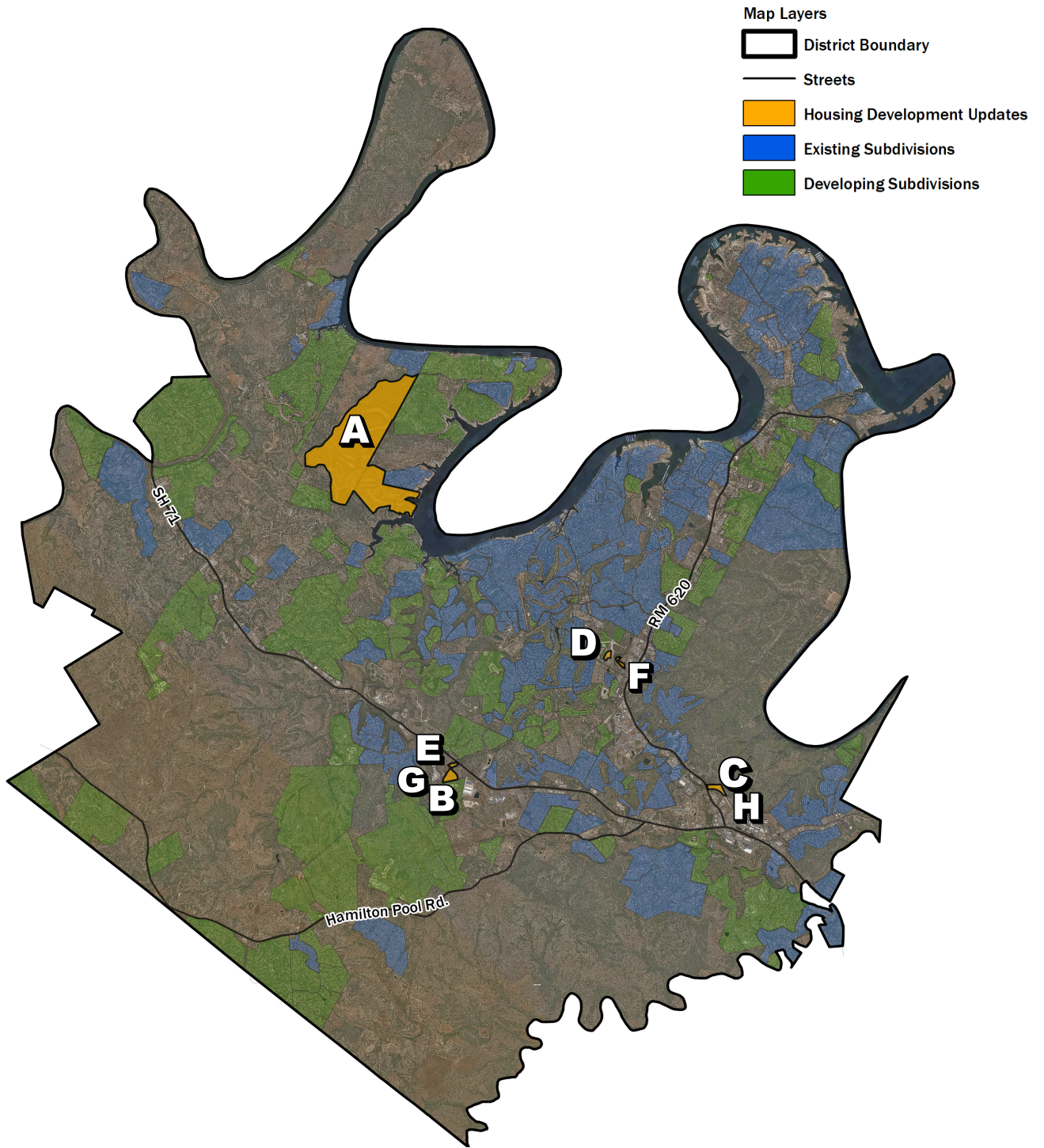
***The housing developments highlighted on the following “Housing Development Update” map and the “Projected Housing Occupancies” tables are the only housing projections that were updated as part of this Update. The goal of reviewing and updating select developments is to adjust for any imminent, impactful changes that might alter projections for the next year before a comprehensive study can be completed.***

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# Housing Development Update



	<b>Development</b>	<b>Units</b>	<b>Currently Occupied</b>	<b>Status</b>
A	Travis Club Ph1	450	0	Developing
B	Artesian at Bee Cave	349	285	Developing
C	Pearl, The	322	0	Developing
D	The Jovie	210	0	Developing
E	Sweetwater Hilltop Townhomes	85	0	Developing
F	Birrell Patio Homes	42	0	Developing
G	Grey Forest Development	400	0	Planned
H	Pearl Townhomes	60	0	Planned



# Projected Housing Occupancies

Lake Travis ISD, December 2024 – October 2033

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [M] Mobile Homes; [RV] RV Park; Developing SF/C/W/RV; Developing MF; Age-Restricted; Planned; Potential; Lot/Unit Status: [Occ] Occupied; [Av] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

PU	Name	Land Use Notes	Total Units	Lot/Unit Status												Projected Housing Occupancies					
				Occ.	Av.	UC	VDL	Dec 2024-2025	Oct 2025-2026	Oct 2026-2027	Oct 2027-2028	Oct 2028-2029	Oct 2029-2030	Oct 2030-2031	Oct 2031-2032	Oct 2032-2033	Dec 2024-2028	Oct 2028-2033	Dec 2024-2033	Build-Out Post-Oct 2033	Projected Students per Home
1A	Briarcliff	SF	1,220	1,010	1	8	201	18	21	23	20	17	15	13	12	11	82	68	165	45	0.36
1A	Coves at Sky Ranch	SF	14	8	0	0	6	0	1	0	0	1	0	0	1	0	1	2	3	3	0.41
1A	Las Entradas	SF	16	13	0	0	3	0	1	0	0	1	0	0	0	0	1	1	2	1	0.15
1A	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	2	3	2	5	4	6	2	20	22	28	0.27
1A	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0	30	30	120	0.27
1A	Resort Ranch of Lake Travis	SF	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0	30	30	50	0.27
1B	Angel Bay	SF	40	26	0	0	14	1	0	1	0	0	0	1	0	0	2	1	3	11	0.32
1B	Coves at Lake Travis	SF	51	42	0	0	9	1	0	1	0	1	0	0	1	0	2	2	4	5	0.15
1B	La Isla at Angel Bay	SF	20	13	0	1	6	0	0	1	0	0	1	0	1	1	1	4	3	3	0.24
1B	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	0	10	10	10	0	0	40	40	160	0.22
1B	Reserve at Lake Travis	SF	99	58	0	2	39	3	4	5	4	4	3	3	2	1	16	13	31	10	0.32
1B	Thurman Bend Estates	SF	34	26	0	0	8	1	0	1	0	0	1	0	1	0	2	2	4	4	0.09
1B	Travis Club Ph 2	SF	200	0	0	0	0	0	0	0	0	0	0	20	25	25	0	70	70	130	0.41
1B	Travis Club Ph 1	SF	450	0	0	0	0	0	0	25	50	50	50	50	50	50	75	250	325	125	0.45
1C	McBee Creek Ph 1	SF	3	0	0	0	0	1	1	1	0	0	0	0	0	0	3	0	3	0	0.20
1C	McBee Creek Ph 2	SF	18	0	0	0	0	0	0	2	3	3	3	2	2	2	5	12	17	1	0.52
1C	Summit at Lake Travis	C	150	148	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0.58
1C	Vistas at Lake Travis	SF	168	129	0	6	33	6	7	5	5	3	1	0	1	0	23	5	34	5	0.38
2A	Bee Creek Hill	SF	52	10	1	0	41	0	1	1	0	1	1	0	1	0	1	2	3	6	0.22
2A	Bee Creek Hill Estates	SF	9	6	0	0	3	0	0	0	1	0	0	0	0	1	1	2	1	2	0.65
2A	Bee Creek Ranchettes	SF	21	14	0	0	7	1	1	0	0	1	0	0	0	0	2	2	4	3	0.64
2A	Colonia Serendipity	SF	14	10	0	1	3	0	0	0	1	0	0	0	0	0	1	2	1	2	0.32
2A	Curiosity Cove	SF	39	36	0	1	2	1	0	0	0	0	0	0	0	0	1	0	2	1	0.25
2A	Future Multifamily	MF	0	0	0	0	0	1	2	2	1	1	1	0	0	0	6	2	8	0	0.22
2A	Las Luces Village	SF	14	0	7	0	0	4	4	0	0	0	0	0	0	0	8	0	14	0	0.53
2A	Noack Hill	SF	7	3	0	0	4	1	0	0	1	0	0	0	0	0	1	1	2	2	0.85
2A	Paleface Park	SF	60	47	0	0	13	2	1	1	1	0	1	0	1	0	5	2	8	5	0.32
2A	Paleface Ranch	SF	158	133	0	2	23	3	3	2	2	2	1	0	2	1	10	6	18	7	0.39



# Projected Housing Occupancies

Lake Travis ISD, December 2024 – October 2033

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PU	Name	Land Use Notes	Total Units	Projected Housing Occupancies												Projected Students per Home					
				Dec 2024-2025	Oct 2025-2026	Oct 2026-2027	Oct 2027-2028	Oct 2028-2029	Oct 2029-2030	Oct 2030-2031	Oct 2031-2032	Oct 2032-2033	Dec 2024-2028	Oct 2028-2033	Dec 2024-2033		Build-Out Post-Oct 2033				
2A	Potential Future Single Family	No known plans, but tracts in this area have potential for future residential development	0	0	0	1	1	1	1	1	1	1	1	1	1	2	5	7	0	0.55	
2A	Tierra Vista Ph1		41	17	0	2	22	1	3	3	3	2	2	2	1	2	10	9	21	3	0.45
2A	Tierra Vista Ph2	No activity currently	250	0	0	0	0	0	0	20	20	20	20	20	20	20	100	120	130	1	0.46
2A	Windy Walk Estates		15	12	0	1	2	1	0	0	0	0	0	0	0	0	1	0	2	1	0.90
2B	Travis Settlement I	Builder: Lake Hills Homes	237	199	1	3	34	4	5	4	4	3	2	2	2	17	12	33	5	0.42	
2B	Travis Settlement II		25	22	0	0	3	0	0	1	0	0	0	0	0	0	1	0	1	2	0.30
2C	Arroyo Divide		48	47	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1.24
2C	Canyon Pass	Builders: Drees & Scott Felder Homes	135	129	2	1	3	4	0	0	0	0	0	0	0	4	0	6	0	0	0.59
2C	La Mesa	Builder: Newmark & Westin Homes	111	93	16	1	1	2	0	0	0	0	0	0	0	2	0	18	0	0	0.67
2C	Las Brisas	Builders: Westin & Drees Homes	92	29	9	11	19	20	17	7	0	0	0	0	0	44	0	63	0	0	0.71
2C	Santa Luz	Builders: Scott Felder & Newmark Homes	57	32	18	4	3	9	0	0	0	0	0	0	0	9	0	25	0	0	0.82
2D	Lakeway Estates	Builder: Seven Custom Homes	24	0	0	1	23	3	5	5	4	4	1	1	0	17	6	24	0	0	0.47
2D	Majestic Hills		10	8	0	0	2	0	0	1	0	0	0	0	0	1	0	1	1	1	0.15
2E	Eastside Landing	No activity currently	31	1	0	0	0	0	0	3	4	5	5	4	2	7	21	28	2	0	0.47
2E	Lake Country Estates		21	20	0	0	1	0	0	1	0	0	0	0	0	1	0	1	0	0	0.58
2F	Bluffs, The		45	44	0	0	1	1	0	0	0	0	0	0	0	1	0	1	0	0	0.63
2F	Water's Edge	Builders: DeVille & Patterson Homes	36	27	1	2	6	2	2	1	1	0	0	0	0	6	0	9	0	0	0.27
2G	Travis Settlement III		44	38	0	0	6	1	0	1	0	0	1	0	0	2	2	4	2	0	0.52
2H	Lakeway Highlands		50	33	0	4	13	5	3	2	1	1	0	0	1	1	2	17	0	0	0.52
2H	Peninsula, The		35	22	0	4	9	4	3	1	1	0	0	0	0	9	0	13	0	0	0.57
2H	Summit		46	45	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0.38
2H	Vista View		7	6	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0.58
2I	District of Highland Village	Clearing & leveling & adding in infrastructure	38	0	0	0	0	8	18	10	0	0	0	0	0	36	0	38	0	0	0.22
2I	Future SF	Carving in main street	58	0	0	0	0	27	25	1	0	0	0	0	0	53	0	58	0	0	0.56
2I	Hacienda Heights		15	0	0	0	15	6	6	1	0	0	0	0	0	13	0	15	0	0	0.65
2I	Madrones, The	Builder: Scott Felder Homes	108	107	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0.96
2I	Point, The	Builder: David Weekley Homes	42	0	1	5	36	14	17	2	0	0	0	0	0	33	0	42	0	0	0.17
2I	Private Homesite	Developer marketing as one private homesite, no development at this time; possible to subdivide into smaller lots still exists	29	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0.22





# Projected Housing Occupancies

Lake Travis ISD, December 2024 – October 2033

Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [M] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV; Developing MF; Age-Restricted; Planned; Potential; Lot/Unit Status: [Occ] Occupied; [Av] Available; [UC] Under Construction; [VDL] Vacant; Developed Lots

The status of developments highlighted in yellow were updated in December 2024 along with annual projected housing occupancies.

PU	Name	Land Use Notes	Total Units	Lot/Unit Status												Projected Housing Occupancies													
				Occ.	Av.	UC	VDL	Dec 2024-2025	Oct 2025-2026	Oct 2026-2027	Oct 2027-2028	Oct 2028-2029	Oct 2029-2030	Oct 2030-2031	Oct 2031-2032	Oct 2032-2033	Dec 2024-2028	Oct 2028-2033	Dec 2024-2033	Build-Out Post-Oct 2033	Projected Students per Home								
2I	Vineyards, The	C	142	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.28		
2I	Vista Ridge	Builers: Drees & Westin Homes	63	42	4	3	14	11	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.70	
3A	Pedernales Canyon	SF	30	25	0	0	5	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.41	
3A	Sola Vista	SF	85	77	0	0	8	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.91	
3A	Vistas at Pedernales	SF	4	3	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.21	
3A	West Cypress Hills	SF	617	471	3	33	46	71	35	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.96	
3C	Hamilton Hills	SF	42	28	0	0	14	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.12	
3C	Ranches at Hamilton Pool	SF	21	17	0	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.15	
3C	Stagecoach Ranch	SF	14	12	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09	
3D	Belvedere	SF	223	208	0	4	11	2	2	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.51	
3D	Creeks Edge	SF	30	17	0	6	7	4	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.70	
3D	Destiny Hills	SF	40	37	0	1	2	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.78	
3D	Madrone Ranch	SF	31	22	0	0	9	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.25	
3D	Potential Future Multifamily	MF	306	0	0	0	0	0	0	0	0	10	75	100	100	100	21	0	0	0	0	0	0	0	0	0	0	0	0.15
3D	Potential Future Single	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.34	
3D	Preservation Ranch	SF	33	5	0	1	27	3	5	6	5	3	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0.20	
3D	Provence	SF	1,137	318	7	34	189	109	147	163	165	158	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.78	
3E	Highland Creek Lakes	SF	181	145	0	1	35	3	4	4	3	4	3	2	1	2	14	12	28	8	0	0	0	0	0	0	0	0.28	
3E	Mountain Creek Lakes	SF	177	125	1	2	49	3	5	5	4	4	3	3	2	2	17	15	35	17	0	0	0	0	0	0	0	0.20	
3E	Potential Future Single	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.45	
3E	Saddletree Ranch	SF	98	90	0	0	8	1	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.46	
3E	Twin Lake Hills	SF	298	273	1	4	20	5	4	3	3	2	1	0	0	0	15	4	24	1	0	0	0	0	0	0	0	0.30	
3E	Valley Lake Hills	SF	252	214	0	0	38	3	5	6	5	3	2	1	0	1	19	7	28	10	0	0	0	0	0	0	0	0.40	
3E	Vistancia	SF	80	78	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.59	
3E	West Cave Estates	SF	178	150	1	1	26	1	3	2	2	1	0	1	0	1	8	5	15	13	0	0	0	0	0	0	0	0.35	
3G	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.51	





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PU	Name	Land Use Notes	Total Units	Lot/Unit Status												Projected Housing Occupancies				Projected Students per Home							
				Occ.	Av.	UC	VDL	Dec 2024-2025	Oct 2025-2026	Oct 2026-2027	Oct 2027-2028	Oct 2028-2029	Oct 2029-2030	Oct 2030-2031	Oct 2031-2032	Oct 2032-2033	Dec 2024-2028	Oct 2028-2033	Dec 2024-2033		Build-Out Post-Oct 2033						
3G	Village at Spanish Oaks Sr.	Planned Active Senior Living	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
3H	Barton Cove Sec 2	SF	3	2	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10
3H	Potential Future Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.21
3H	Potential Future Single Family	SF	0	0	0	0	0	0	0	2	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.52
3H	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.51	
3H	Spanish Oaks	SF	493	419	0	18	56	14	13	10	8	4	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0.53
3H	Village at Spanish Oaks	SF	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.12
3H	Village at Spanish Oaks MF	MF	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10
3H	Village at Spanish Oaks MF	MF	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10
3H	Village at Spanish Oaks SF	SF	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20
3H	Village at Spanish Oaks SF	SF	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20
3H	Village at Spanish Oaks SF	SF	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20
3J	Potential Future Multifamily	MF	250	0	0	0	0	0	25	75	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.14
3J	Potential Future Residential	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.24
3J	Spring Creek Preserve	SF	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.68
3L	Peacock at Preservation Ranch	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.22
3M	Signal Hill	SF	61	58	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.11





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PU	Name	Land Use Notes	Total Units	Lot/Unit Status				Projected Housing Occupancies																
				Occ.	Av.	UC	VDL	Dec 2024-2025	Oct 2025-2026	Oct 2026-2027	Oct 2027-2028	Oct 2028-2029	Oct 2029-2030	Oct 2030-2031	Oct 2031-2032	Oct 2032-2033	Dec 2024-2028	Oct 2028-2033	Dec 2024-2033	Build-Out Post-Oct 2033	Projected Students per Home			
3N	Artesian at Bee Cave	Completed 305 1/2/3 BR apartments and 44 2/3/4 BR townhomes	349	285	0	0	0	64	0	0	0	0	0	0	0	0	0	0	64	0	267	0	0	0.11
3N	Grey Forest Development	Grey Forest Development planned 834 units on this parcel, 349 is complete at The Artesian with BB Living under construction adjacent; estimating 400 remaining units	400	0	0	0	0	0	0	0	0	50	50	50	50	50	0	0	0	250	150	0	0	0.19
3N	Madrone Canyon	Builder: Sendero Homes	110	9	4	7	90	19	22	25	18	1	0	0	0	0	0	0	84	1	101	0	0	0.45
3N	Planned Senior Multifamily	No activity currently	130	0	0	0	0	0	15	75	20	20	0	0	0	0	0	0	110	20	130	0	0	0.00
3N	Sweetwater Hilltop Townhomes	BB Living developing townhome community	85	0	0	0	0	0	20	25	40	0	0	0	0	0	0	0	85	0	85	0	0	0.22
30	Potential Future Multifamily	No known plans but potential exists for development of multifamily residential along Hwy 71	0	0	0	0	0	0	0	0	0	0	0	25	25	25	25	0	0	75	225	0	0	0.15
30	Potential Future Residential	No known plans, but potential exists for development of single family townhomes along Hwy 71	0	0	0	0	0	0	0	0	0	0	0	25	25	25	25	0	0	100	125	0	0	0.40
3P	Sec. 2 - Villages C & D	Builders: Westin, Perry, Pulte & Newmark Homes	182	9	37	68	68	74	2	0	0	0	0	0	0	0	0	0	76	0	173	0	0	0.54
3P	Summit, The	Builders: Nalle & Coventry Homes	30	22	0	4	4	3	1	0	0	0	0	0	0	0	0	0	4	0	8	0	0	0.62
3Q	Madrone Ridge	Builders: Newmark, Chesmar, Westin, Perry & Lennar Homes	374	263	8	0	0	63	1	0	0	0	0	0	0	0	0	0	64	0	111	0	0	0.47
4	Future Senior Multifamily	No activity currently	0	0	0	0	0	0	0	0	0	0	25	25	25	25	0	0	0	125	125	0	0	0.00
5A	Heritage Park		19	9	0	0	10	0	1	2	2	1	1	0	1	0	0	0	5	3	8	2	0	0.50
5A	Vista Pointe		69	57	0	0	12	0	0	1	2	2	1	0	1	0	0	0	3	6	9	3	0	0.67
5C	Galleria Walk I		24	21	0	0	3	2	0	0	0	0	0	0	0	0	0	0	2	0	3	0	0	0.15
5C	Galleria Walk II		17	5	0	0	12	4	6	0	0	0	0	0	0	0	0	0	10	0	12	0	0	0.15
5C	Pearl Townhomes	Townhome units planned as future phase of The Pearl	60	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	20	40	60	0	0	0.15
5C	Pearl, The	Cleaning & leveling & adding in infrastructure	322	0	0	0	0	25	240	57	0	0	0	0	0	0	0	0	322	0	322	0	0	0.15
6A	Canyonlands at Cardinal Hills	Builder: Mercury Homes	290	251	4	11	24	11	8	3	2	0	1	0	0	1	0	0	24	2	39	0	0	0.51



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Development				Lot/Unit Status																	
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6B	Potential Future Single Family	No known plans, but potential exists for low density residential development	0	0	0	0	0	0	0	0	0	0	0	5	5	5	0	15	15	5	0.17
6C	Canyons at Cardinal Hills		316	282	0	0	34	1	2	2	1	2	2	2	1	1	6	8	15	19	0.44
6C	Enclave at Kollmeyer Springs		15	13	0	0	2	1	0	0	0	0	0	0	0	0	1	0	1	1	0.85
6C	Mirabella		14	10	0	0	4	1	1	0	0	1	0	0	0	0	2	1	4	0	0.50
6C	Potential Future Mixed Use with Multifamily	No known plans but suitable for mixed used development to possibly include multifamily	248	0	0	0	0	0	0	0	0	0	0	28	50	50	0	128	120	120	0.13
6C	Potential Future Townhomes	Potential for future townhome development	0	0	0	0	0	0	0	0	0	10	10	10	10	10	0	50	30	30	0.21
6D	Balcones Point PUD	Approved PUD for 133 paired homes	133	0	0	0	0	15	35	50	25	8	0	0	0	0	125	8	133	0	0.14
7A	Birrell Patio Homes	Patio home concept approved by Lakeway City Council in August 2024	42	0	0	0	0	0	0	5	20	17	0	0	0	0	25	17	42	0	0.15
7A	Enclave at Lohmans	Main streets are being carved out	63	0	0	0	0	25	25	7	0	0	0	0	0	0	57	0	63	0	0.40
7A	Jovie, The	Clearing & leveling - carving in a main road	210	0	0	0	0	25	110	75	0	0	0	0	0	0	210	0	210	0	0.00
7A	Lohmans Crossing Townhomes	Clearing & leveling - carving in a main road	108	0	0	0	0	6	34	40	22	6	0	0	0	0	80	28	108	0	0.17
7A	Oaks at Lakeway Park	No activity currently - looks like the main road is being developed	270	0	0	0	0	0	50	150	70	0	0	0	0	0	270	0	270	0	0.17
7A	Possible Future Townhome	Possible opportunity for townhome development adjacent to park	50	0	0	0	0	0	0	0	5	5	10	10	15	5	5	45	50	0	0.15
7A	Square at Lohmans	Flats over commercial as part of a mixed use development	151	0	0	0	0	0	11	40	50	25	25	0	0	0	101	50	151	0	0.04
7A	Tuscan Village Cottages	Clearing & leveling - carving in a main road	21	0	0	0	0	0	5	7	5	4	0	0	0	0	17	4	21	0	0.17
7D	Enclave at Lakeway Oaks	No activity currently	11	0	0	0	0	0	2	3	3	2	1	0	0	0	8	3	11	0	0.48
7E	Bella Montagna Estates		87	60	0	1	26	1	2	2	1	2	1	2	1	1	6	7	14	13	0.58
7E	Creek at Hurst Harbor	No activity currently	173	0	0	0	0	0	0	0	20	20	25	25	25	25	20	120	140	53	0.12



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7E	Creekside at North Lakeway	Builders: John Siemering, Drees, Olson Defendorf & Laurel Haven Homes	12	2	0	5	2	1	0	1	0	1	0	0	0	0	0	0	4	1	10	0	0.85
7E	Enclave at Yaupon	No activity currently	16	0	0	0	4	5	2	0	0	0	0	0	0	0	0	16	0	16	0	0	0.48
7E	Grandview at North Lakeway		5	1	0	4	0	0	1	0	1	0	0	0	0	0	0	1	2	3	1	0	0.09
8A	Clubhouse Village	Builder: Prominence Homes	42	40	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0.08
8A	Potential Multifamily	Potential exists for multifamily project	120	0	0	0	0	0	0	0	20	20	20	20	20	20	0	0	80	80	40	0	0.22
8B	Landing at Lakeway Villas		75	71	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0.15
8C	Atlas 71	No activity currently	250	0	0	0	0	25	25	25	25	25	25	25	25	25	75	125	200	50	0	0.15	
8D	Future Senior Multifamily	Revel Lakeway planning Senior multifamily project	164	0	0	0	0	0	24	50	50	40	0	0	0	0	74	90	164	0	0	0	0.00
8D	La Campana at Serene Hills		100	98	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0.66
8D	Las Colinas Del Lago at Serene Hills	Builder: Seven Homes	20	19	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0.55
8D	Los Colinas at Serene Hills	Builder: JHF Homes	55	54	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0.55
8D	Los Senderos at Serene Hills		132	122	3	2	5	4	1	0	0	0	0	0	0	5	10	10	10	0	0	0	0.34
8E	Bluffs of Flintrock		11	10	0	0	1	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0.50
8E	Creekside at Flintrock East		14	11	0	0	3	0	1	0	1	0	0	0	0	2	0	2	0	2	1	0	0.53
8E	Estates at Flintrock	Builders: Mercury, Benchmark & Diamond B Homes	56	42	5	2	7	4	2	1	0	0	0	0	0	7	0	14	0	14	0	0	0.87
8E	Henning Heights	Builder: Verde Homes	23	12	0	3	8	3	2	1	0	1	0	1	0	6	2	11	0	11	0	0	0.32
8E	Potential Future Single Family	No known plans, but potential exists for low density residential development	0	0	0	0	0	0	0	1	2	2	1	1	1	1	1	7	8	0	0	0	0.61
8F	Potential Future Workforce Housing	July 2024 City of Bee Cave rejected all proposals for workforce housing and charged staff to go back to the drawing board in light of updated comprehensive plan	0	0	0	0	0	0	0	0	25	25	25	25	25	0	100	350	0	100	0	0	0.18
8G	Estates at Cherry Mountain		30	20	0	0	10	1	1	0	1	0	0	1	0	2	4	6	4	4	0	0	0.48
8G	Flintrock at Hurst Creek		332	326	0	1	5	1	1	0	1	0	1	0	1	3	2	6	6	6	0	0	0.32
8G	Hillsong	No activity currently	126	0	0	0	10	15	25	50	20	6	0	0	100	26	126	0	126	0	0	0	0.22





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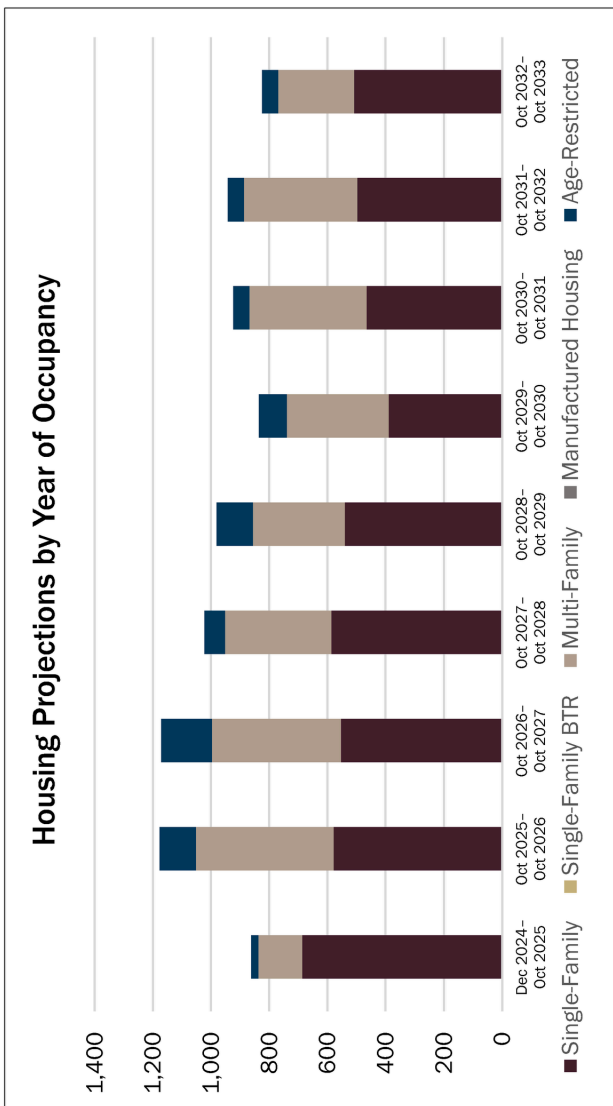
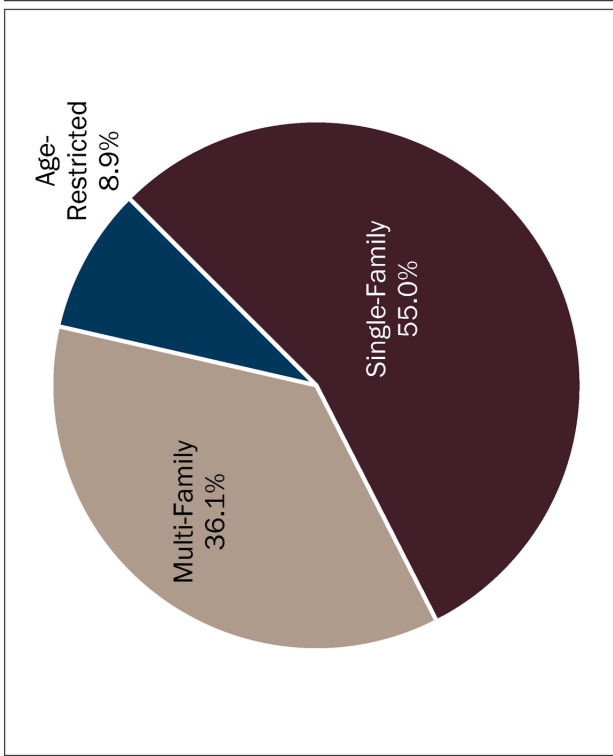
PU	Name	Land Use Notes	Total Units	Lot/Unit Status		Projected Housing Occupancies												Projected Students per Home									
				Occ.	Av.	UC	VDL	Dec 2024-2025	Oct 2025-2026	Oct 2026-2027	Oct 2027-2028	Oct 2028-2029	Oct 2029-2030	Oct 2030-2031	Oct 2031-2032	Oct 2032-2033	Dec 2024-2028		Oct 2028-2033	Dec 2024-2033	Build-Out Post-Oct 2033						
9C	Lake Chandon	SF	21	20	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.19	
9C	Lakeway Airpark	SF	9	3	0	0	6	2	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.18
9F	Lochan Ora Addition	SF	9	3	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.64	
10B	2600	SF	3	2	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10	
10C	Camper Resort RV	SF	15	8	0	0	7	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.05	
10C	Vista Grande	SF	58	51	0	0	7	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0.20	
11A	Cardinal Hills Estates	SF	116	94	0	0	1	21	2	2	3	2	2	1	1	1	1	10	7	18	4	4	3	0	0	0.35	
11A	Maravilla	SF	185	140	0	0	1	44	1	2	2	3	2	2	1	2	1	8	17	28	28	17	28	0	0	0.50	
11A	Villas at Lakeway	MF	180	0	0	0	0	60	100	20	0	0	0	0	0	0	0	180	0	180	0	180	0	0	0	0.17	
11A	Windmill Bluff Estates II	SF	85	71	0	0	14	3	3	2	1	0	1	0	1	0	1	9	2	12	2	12	2	0	0	0.30	
11C	Cardinal Hills Estates II	SF	75	58	0	0	17	2	2	2	1	0	1	0	1	0	1	7	3	11	6	11	6	0	0	0.63	
11C	Future MF	MF	265	0	0	0	0	0	0	30	40	40	50	50	40	15	70	195	265	0	0	0	0	0	0	0.13	
11C	Vista Grande	SF	202	146	1	4	51	7	8	9	8	6	4	2	1	1	32	14	51	5	5	5	0	0	0	0.20	
11E	Apache Shores I	SF	274	213	1	2	58	6	10	10	10	5	5	0	0	0	36	20	61	0	0	0	0	0	0	0.20	
12A	Lakeside at The Park	C	30	12	2	2	14	5	4	3	0	0	0	0	0	0	12	0	18	0	18	0	0	0	0	0.20	
12A	Travis Landing III	SF	242	211	0	3	28	4	4	3	2	2	1	2	0	1	13	6	22	6	22	9	9	0	0	0.15	
12A	Villas at Commander's Point	C	74	54	0	0	20	0	1	1	0	1	0	0	0	0	2	2	4	4	16	4	16	0	0	0.35	
12A	Vistas of McCormick Mountain	SF	71	6	0	4	61	4	5	5	5	6	6	6	5	19	29	52	13	13	13	13	0	0	0.15		
12B	Hudson Bend Condos	C	108	0	0	0	0	0	0	0	0	0	0	0	0	20	0	30	0	30	78	78	0	0	0	0.25	
12B	Woods at Hudson Bend	SF	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	9	9	9	11	11	0	0	0	0.20	



## Projected Housing Occupancies by Housing Type

Lake Travis ISD, December 2024 – October 2033

Housing Type	Dec 2024– Oct 2025	Oct 2025– Oct 2026	Oct 2026– Oct 2027	Oct 2027– Oct 2028	Oct 2028– Oct 2029	Oct 2029– Oct 2030	Oct 2030– Oct 2031	Oct 2031– Oct 2032	Oct 2032– Oct 2033	Dec 2024– Oct 2033
Single-Family	687	579	553	586	540	389	465	497	508	4,804
Single-Family BTR	0	0	0	0	0	0	0	0	0	0
Multi-Family	150	473	444	366	316	351	403	390	261	3,154
Manufactured Housing	0	0	0	0	0	0	0	0	0	0
Age-Restricted	25	125	174	70	125	95	55	55	55	779
<b>Total</b>	<b>862</b>	<b>1,177</b>	<b>1,171</b>	<b>1,022</b>	<b>981</b>	<b>835</b>	<b>923</b>	<b>942</b>	<b>824</b>	<b>8,737</b>



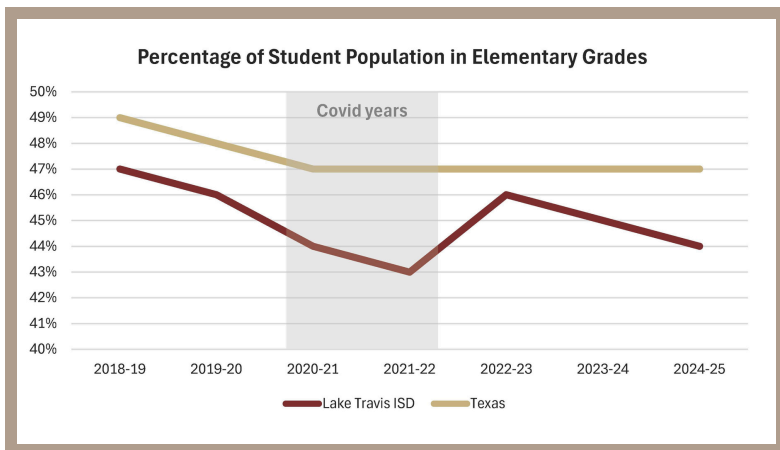
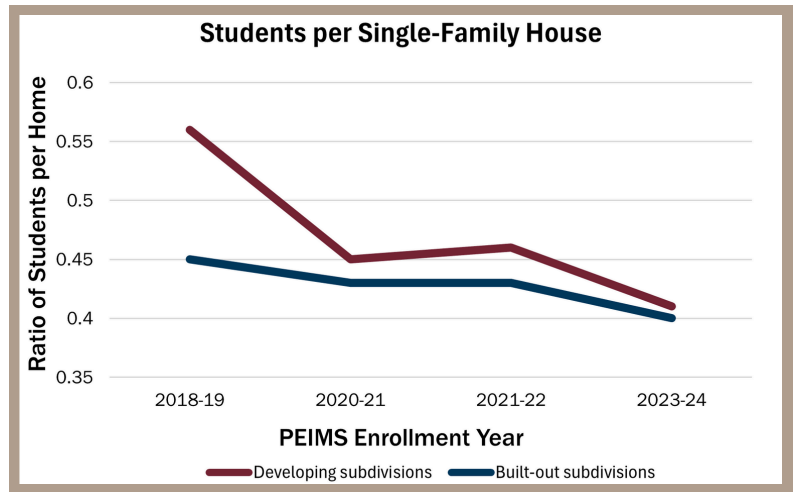


# Changing Student Densities

In the recent past, Lake Travis ISD has experienced a consistent decrease in the density of students per home, especially in actively-building subdivisions.

This has not been reflected in an obvious way in enrollment numbers, however, because new housing construction has grown the overall number of students. In other words, more housing yielded

enough new students to mask the fact that fewer families with children were building new houses. In the past two years, the slow-down in new housing construction has reduced this growth “filter” so that the underlying decline in overall enrollment has been apparent.



Lake Travis ISD has typically had an older student population than Texas at large, colloquially because the higher cost of housing in LTISD is prohibitive to many young families. Additionally, Lake Travis ISD student population has been aging over the past several years; there are now fewer young students in Lake Travis ISD as a proportion of the total student population.

## Summary

Since 2018-19, student density (students per home) has steadily declined, especially in the elementary grades and especially in newly constructed homes. This could have been impacted by:

- Cost of housing (especially new construction) in LTISD is prohibitive for many young families.
- There seems to be growing anti-public school sentiment in many parts of suburban Texas, and anecdotally, more families could be choosing home school/micro-school options.



# Enrollment Forecast Update

The Enrollment Forecast Update indicates the District could add 846 students in the first five years and an additional 830 students from 2029 to 2033. Lake Travis ISD is projected to have 12,686 students enrolled by 2033-34. Currently, the District enrolls 11,010 students. These projections are based on current plans for future land use and development strategies, although some portions of these plans may have slight revisions or broader changes.

ENROLLMENT FORECAST UPDATE									
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>EE-5th</b>	4,798	4,890	4,979	5,095	5,343	5,572	5,774	5,952	5,996
<b>6th-8th</b>	2,691	2,678	2,667	2,678	2,648	2,579	2,562	2,677	2,895
<b>9th-12th</b>	3,556	3,587	3,687	3,824	3,865	3,881	3,900	3,820	3,795
<b>TOTAL:</b>	11,045	11,155	11,333	11,597	11,856	12,032	12,236	12,449	12,686

This year’s LTISD enrollment growth decelerated compared to previous years, with fewer students enrolled than had been projected in the 2023-24 Demographic Study. This lack of enrollment growth was due to a number of factors that were studied in this Update:



**New Housing Construction** - PASA has updated its projections for eleven current and future developments within LTISD. These revisions reflect adjustments in the timing of new housing developments, with some projects being advanced or delayed. Overall, the total projected housing for the period has decreased slightly, primarily due to a few projects being postponed to later years. Additionally, previously projected homes in RGK Ranch have been removed from the projections entirely.



**Births** - Births within LTISD boundaries have grown at a fairly constant rate over the last 5-10 years, although a bulge in births five years ago could result in a slight increase in next year’s KG class size.



**Incoming KG Class Size** - The kindergarten class sizes in LTISD have decreased each year since 2021-22. These smaller classes matriculating through upper grades will continue to have a dampening effect on enrollment growth in future years.



**Student Geo-Location Update** - All students enrolled in the 2024-25 school year have been mapped in order for PASA to refresh student enrollment trends and create more accurate forecasting models.

The Ten-Year Enrollment Forecast assumes the following:

- A voucher bill will pass the legislature in spring 2025 resulting in some decrease in LTISD enrollment. The specifics of the final bill will determine the level of impact on LTISD enrollment.
- Kindergarten class sizes grow modestly as a result of increasing number of births and new housing construction.
- Ratios of students per home remains consistent with current ratios.
- Mortgage rates remain the same through 2026.



# Lake Travis ISD Enrollment Forecast Update, 2024-2033

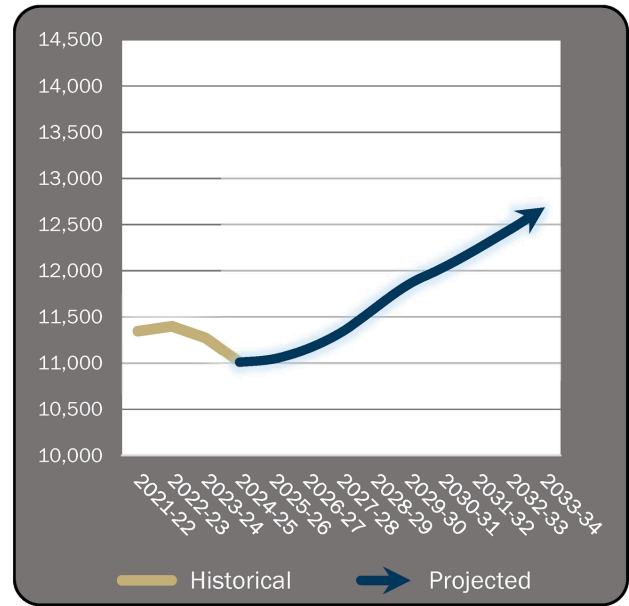
## HISTORICAL ENROLLMENT

GRADE	2020-21	2021-22	2022-23	2023-24	2024-25
EE	56	41	48	67	73
PK	105	118	147	139	126
KG	633	765	727	701	671
1	747	771	820	772	691
2	806	821	786	808	797
3	785	849	837	804	813
4	806	821	880	837	790
5	795	827	845	870	844
<b>EE-5</b>	<b>4,733</b>	<b>5,013</b>	<b>5,090</b>	<b>4,998</b>	<b>4,805</b>
6	858	823	866	890	881
7	918	906	824	867	904
8	934	937	918	840	851
<b>6-8</b>	<b>2,710</b>	<b>2,666</b>	<b>2,608</b>	<b>2,597</b>	<b>2,636</b>
9	958	973	999	948	857
10	915	941	970	955	898
11	842	900	880	901	914
12	843	852	852	873	900
<b>9-12</b>	<b>3,558</b>	<b>3,666</b>	<b>3,701</b>	<b>3,677</b>	<b>3,569</b>
<b>TOTAL</b>	<b>11,001</b>	<b>11,345</b>	<b>11,399</b>	<b>11,272</b>	<b>11,010</b>
Enrollment Change	-0.8%	3.1%	0.5%	-1.1%	-2.3%
	<b>-84</b>	<b>344</b>	<b>54</b>	<b>-127</b>	<b>-262</b>

**Current Enrollment** **11,010**  
(October 24, 2024)

**Projected: 5 Years** **11,856**

**Projected: 9 Years** **12,686**



## PROJECTED ENROLLMENT

GRADE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	9-Year Change
EE	76	78	80	82	84	86	88	90	92	19
PK	144	163	164	167	169	172	174	177	179	53
KG	717	750	846	853	868	874	881	887	894	223
1	696	749	774	878	890	902	911	919	921	230
2	714	725	771	801	914	922	938	947	952	155
3	822	742	745	796	832	944	956	973	978	165
4	822	837	747	754	810	843	960	972	985	195
5	807	846	852	764	776	829	866	987	995	151
<b>EE-5</b>	<b>4,798</b>	<b>4,890</b>	<b>4,979</b>	<b>5,095</b>	<b>5,343</b>	<b>5,572</b>	<b>5,774</b>	<b>5,952</b>	<b>5,996</b>	<b>1,191</b>
6	879	850	881	892	804	815	874	913	1,036	155
7	900	909	869	905	921	828	843	904	940	36
8	912	919	917	881	923	936	845	860	919	68
<b>6-8</b>	<b>2,691</b>	<b>2,678</b>	<b>2,667</b>	<b>2,678</b>	<b>2,648</b>	<b>2,579</b>	<b>2,562</b>	<b>2,677</b>	<b>2,895</b>	<b>259</b>
9	911	977	989	987	948	993	1,007	909	925	68
10	853	907	978	990	988	949	994	1,008	909	11
11	870	826	883	952	964	962	924	967	981	67
12	922	877	837	895	965	977	975	936	980	80
<b>9-12</b>	<b>3,556</b>	<b>3,587</b>	<b>3,687</b>	<b>3,824</b>	<b>3,865</b>	<b>3,881</b>	<b>3,900</b>	<b>3,820</b>	<b>3,795</b>	<b>226</b>
<b>TOTAL</b>	<b>11,045</b>	<b>11,155</b>	<b>11,333</b>	<b>11,597</b>	<b>11,856</b>	<b>12,032</b>	<b>12,236</b>	<b>12,449</b>	<b>12,686</b>	
Enrollment Change	0.3%	1.0%	1.6%	2.3%	2.2%	1.5%	1.7%	1.7%	1.9%	15.2%
	<b>35</b>	<b>110</b>	<b>178</b>	<b>264</b>	<b>259</b>	<b>176</b>	<b>204</b>	<b>213</b>	<b>237</b>	<b>1,676</b>





# Reduced Enrollment Scenario

Under the Reduced Enrollment Scenario, the District could gain 93 students in the next five years, followed by a gain of 124 students from 2029 to 2033. Thus, under these Reduced Enrollment assumptions, Lake Travis ISD could have 11,103 students by 2029 and 11,227 students by 2033.

REDUCED ENROLLMENT FORECAST UPDATE									
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
EE-5th	4,678	4,686	4,726	4,773	4,912	5,049	5,181	5,292	5,320
6th-8th	2,649	2,607	2,585	2,576	2,514	2,409	2,303	2,319	2,442
9th-12th	3,535	3,531	3,575	3,667	3,677	3,660	3,637	3,540	3,465
<b>TOTAL:</b>	10,862	10,824	10,886	11,016	11,103	11,118	11,121	11,151	11,227

The Reduced Enrollment Scenario assumes the following:

- Kindergarten class sizes increase only moderately in the next few years. This lowers the growth rate for every ensuing year as these smaller KG classes age forward.
- The ratio of students per new occupied home declines as housing costs exceed the budgets of many young families.
- Mortgage rates slowly increase over the next 1–2 years, and the housing market cools even more.
- A successful voucher bill contains sweeping measures that entice many LTISD residents to attend private schools or home schools.

# Accelerated Enrollment Scenario

Under the Accelerated Enrollment Scenario, the District could gain 1,394 students in the next five years, and 1,679 students would be expected to be added from 2029 to 2033. Thus, under these Accelerated Enrollment assumptions, Lake Travis ISD could have 12,404 students by 2029 and 14,083 students by 2033.

ACCELERATED ENROLLMENT FORECAST UPDATE									
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
EE-5th	4,868	5,040	5,243	5,456	5,766	6,078	6,345	6,585	6,685
6th-8th	2,684	2,668	2,693	2,731	2,716	2,727	2,817	3,045	3,339
9th-12th	3,579	3,624	3,724	3,870	3,922	3,959	4,016	3,980	4,059
<b>TOTAL:</b>	11,131	11,332	11,660	12,057	12,404	12,764	13,178	13,610	14,083

The Accelerated Enrollment Scenario assumes the following:

- Birth rates for mothers living within LTISD accelerate over current rates.
- Mortgage rates decrease, and housing construction ramps up.
- Student density increases.
- A successful voucher bill contains parameters to fund private school education for only a very limited subset of students.
- Significant regeneration in older, existing homes. More families with children move into existing homes.



## Lake Travis ISD Reduced Enrollment Update, 2024-2033

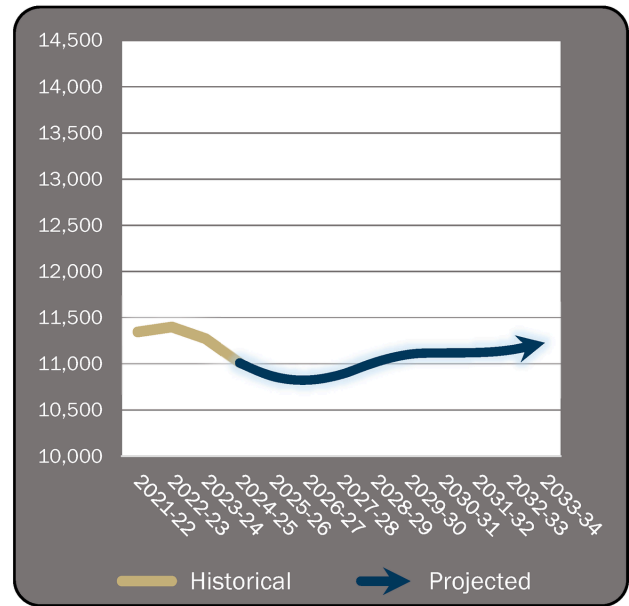
### HISTORICAL ENROLLMENT

GRADE	2020-21	2021-22	2022-23	2023-24	2024-25
EE	56	41	48	67	73
PK	105	118	147	139	126
KG	633	765	727	701	671
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11	842	900	880	901	914
12	843	852	852	873	900
<b>9-12</b>	<b>3,558</b>	<b>3,666</b>	<b>3,701</b>	<b>3,677</b>	<b>3,569</b>
<b>TOTAL</b>	<b>11,001</b>	<b>11,345</b>	<b>11,399</b>	<b>11,272</b>	<b>11,010</b>
Enrollment Change	-0.8%	3.1%	0.5%	-1.1%	-2.3%
	<b>-84</b>	<b>344</b>	<b>54</b>	<b>-127</b>	<b>-262</b>

**Current Enrollment**  
(October 24, 2024) **11,010**

**Projected: 5 Years** **11,103**

**Projected: 9 Years** **11,227**



### PROJECTED ENROLLMENT

GRADE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	9-Year Change
EE	73	74	75	77	79	81	83	85	87	14
PK	130	155	154	157	160	162	164	167	169	43
KG	673	704	794	800	807	812	819	824	831	160
1	677	686	716	807	813	816	819	826	831	140
2	710	703	711	742	835	837	839	842	849	52
3	810	729	720	728	759	850	850	852	855	42
4	807	812	729	720	727	755	844	844	846	56
5	798	823	827	742	732	736	763	852	852	8
<b>EE-5</b>	<b>4,678</b>	<b>4,686</b>	<b>4,726</b>	<b>4,773</b>	<b>4,912</b>	<b>5,049</b>	<b>5,181</b>	<b>5,292</b>	<b>5,320</b>	<b>515</b>
6	862	827	851	855	766	754	756	784	876	(5)
7	892	885	847	872	875	782	768	770	799	(105)
8	895	895	887	849	873	873	779	765	767	(84)
<b>6-8</b>	<b>2,649</b>	<b>2,607</b>	<b>2,585</b>	<b>2,576</b>	<b>2,514</b>	<b>2,409</b>	<b>2,303</b>	<b>2,319</b>	<b>2,442</b>	<b>-194</b>
9	892	943	948	939	899	924	924	829	814	(43)
10	834	872	926	931	922	883	908	912	818	(80)
11	875	817	858	911	916	907	869	898	902	(12)
12	934	899	843	886	940	946	936	901	931	31
<b>9-12</b>	<b>3,535</b>	<b>3,531</b>	<b>3,575</b>	<b>3,667</b>	<b>3,677</b>	<b>3,660</b>	<b>3,637</b>	<b>3,540</b>	<b>3,465</b>	<b>-104</b>
<b>TOTAL</b>	<b>10,862</b>	<b>10,824</b>	<b>10,886</b>	<b>11,016</b>	<b>11,103</b>	<b>11,118</b>	<b>11,121</b>	<b>11,151</b>	<b>11,227</b>	
Enrollment Change	-1.3%	-0.3%	0.6%	1.2%	0.8%	0.1%	0.0%	0.3%	0.7%	2.0%
	<b>-148</b>	<b>-38</b>	<b>62</b>	<b>130</b>	<b>87</b>	<b>15</b>	<b>3</b>	<b>30</b>	<b>76</b>	<b>217</b>



# Lake Travis ISD Accelerated Enrollment Update, 2024-2033

## HISTORICAL ENROLLMENT

GRADE	2020-21	2021-22	2022-23	2023-24	2024-25
EE	56	41	48	67	73
PK	105	118	147	139	126
KG	633	765	727	701	671
1	747	771	820	772	691
2	806	821	786	808	797
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12	843	852	852	873	900
<b>9-12</b>	<b>3,558</b>	<b>3,666</b>	<b>3,701</b>	<b>3,677</b>	<b>3,569</b>
<b>TOTAL</b>	<b>11,001</b>	<b>11,345</b>	<b>11,399</b>	<b>11,272</b>	<b>11,010</b>
Enrollment Change	-0.8%	3.1%	0.5%	-1.1%	-2.3%
	<b>-84</b>	<b>344</b>	<b>54</b>	<b>-127</b>	<b>-262</b>

**Current Enrollment**

(October 24, 2024)

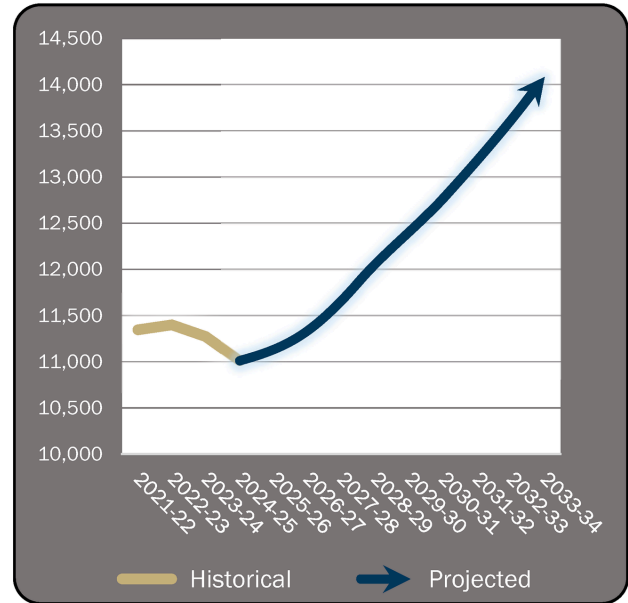
**11,010**

**Projected: 5 Years**

**12,404**

**Projected: 9 Years**

**14,083**



## PROJECTED ENROLLMENT

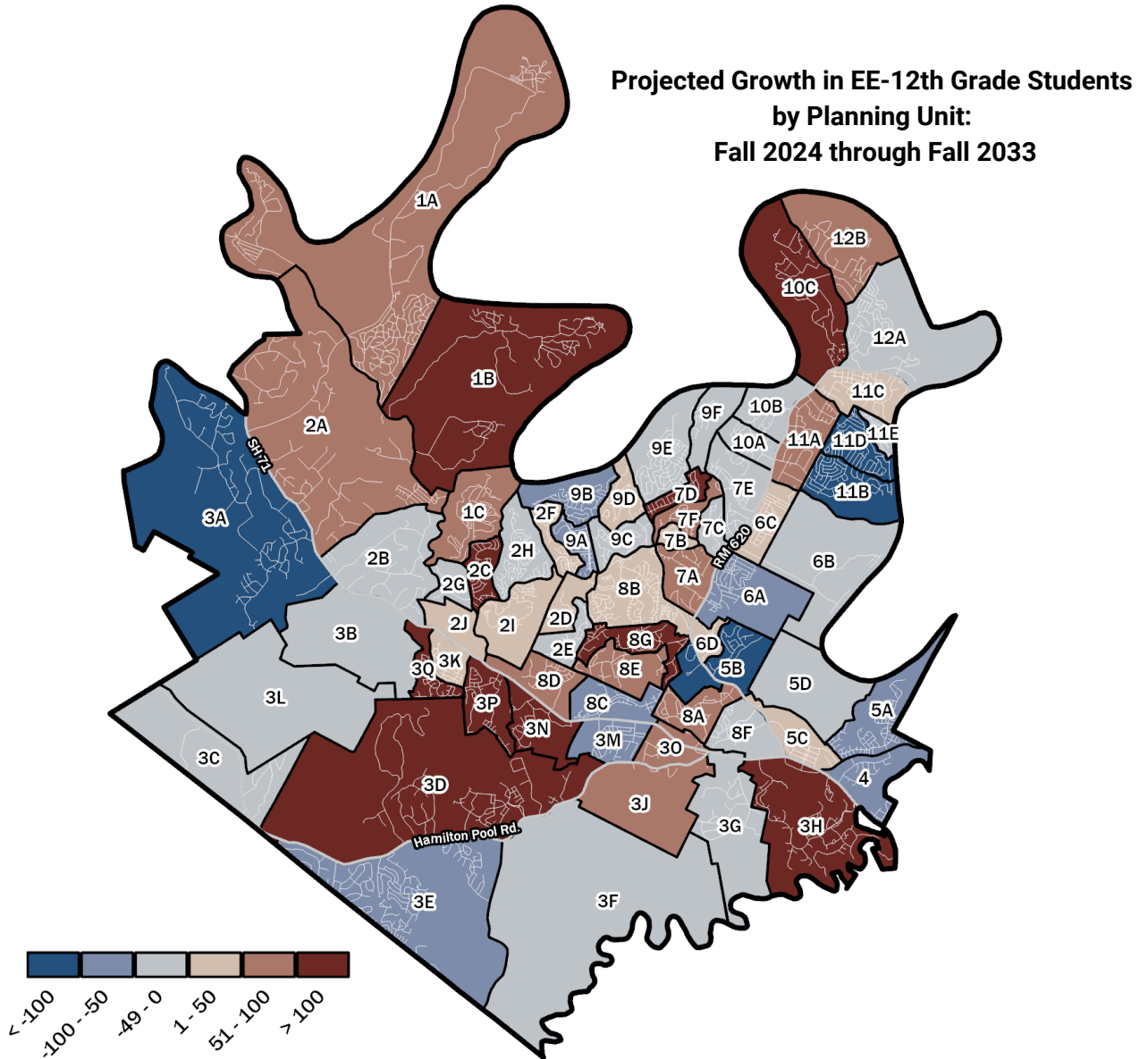
GRADE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	9-Year Change
EE	81	83	85	88	91	94	97	100	103	30
PK	146	164	165	171	175	179	184	188	193	67
KG	732	765	863	870	883	896	910	923	936	265
1	732	806	841	949	956	977	995	1,010	1,021	330
2	719	769	845	882	994	1,008	1,035	1,054	1,065	268
3	822	749	800	879	916	1,040	1,058	1,087	1,102	289
4	831	849	772	824	905	949	1,082	1,101	1,127	337
5	805	855	872	793	846	935	984	1,122	1,138	294
<b>EE-5</b>	<b>4,868</b>	<b>5,040</b>	<b>5,243</b>	<b>5,456</b>	<b>5,766</b>	<b>6,078</b>	<b>6,345</b>	<b>6,585</b>	<b>6,685</b>	<b>1,880</b>
6	875	847	897	915	831	895	993	1,045	1,187	306
7	897	904	873	925	942	863	933	1,036	1,086	182
8	912	917	923	891	943	969	891	964	1,066	215
<b>6-8</b>	<b>2,684</b>	<b>2,668</b>	<b>2,693</b>	<b>2,731</b>	<b>2,716</b>	<b>2,727</b>	<b>2,817</b>	<b>3,045</b>	<b>3,339</b>	<b>703</b>
9	912	977	987	994	959	1,015	1,043	959	1,038	181
10	857	912	981	992	999	963	1,020	1,048	963	65
11	880	840	898	966	977	983	948	1,004	1,032	118
12	930	895	858	918	987	998	1,005	969	1,026	126
<b>9-12</b>	<b>3,579</b>	<b>3,624</b>	<b>3,724</b>	<b>3,870</b>	<b>3,922</b>	<b>3,959</b>	<b>4,016</b>	<b>3,980</b>	<b>4,059</b>	<b>490</b>
<b>TOTAL</b>	<b>11,131</b>	<b>11,332</b>	<b>11,660</b>	<b>12,057</b>	<b>12,404</b>	<b>12,764</b>	<b>13,178</b>	<b>13,610</b>	<b>14,083</b>	
Enrollment Change	1.1%	1.8%	2.9%	3.4%	2.9%	2.9%	3.2%	3.3%	3.5%	27.9%
	<b>121</b>	<b>201</b>	<b>328</b>	<b>397</b>	<b>347</b>	<b>360</b>	<b>414</b>	<b>432</b>	<b>473</b>	<b>3,073</b>



# Projected Resident Students by Planning Unit

In this update, PASA has refreshed the projections of the number of students expected to live in each planning unit each year through 2033-34.

This map illustrates how the planned new housing construction and other factors are expected drive enrollment growth and decline over the next nine years.



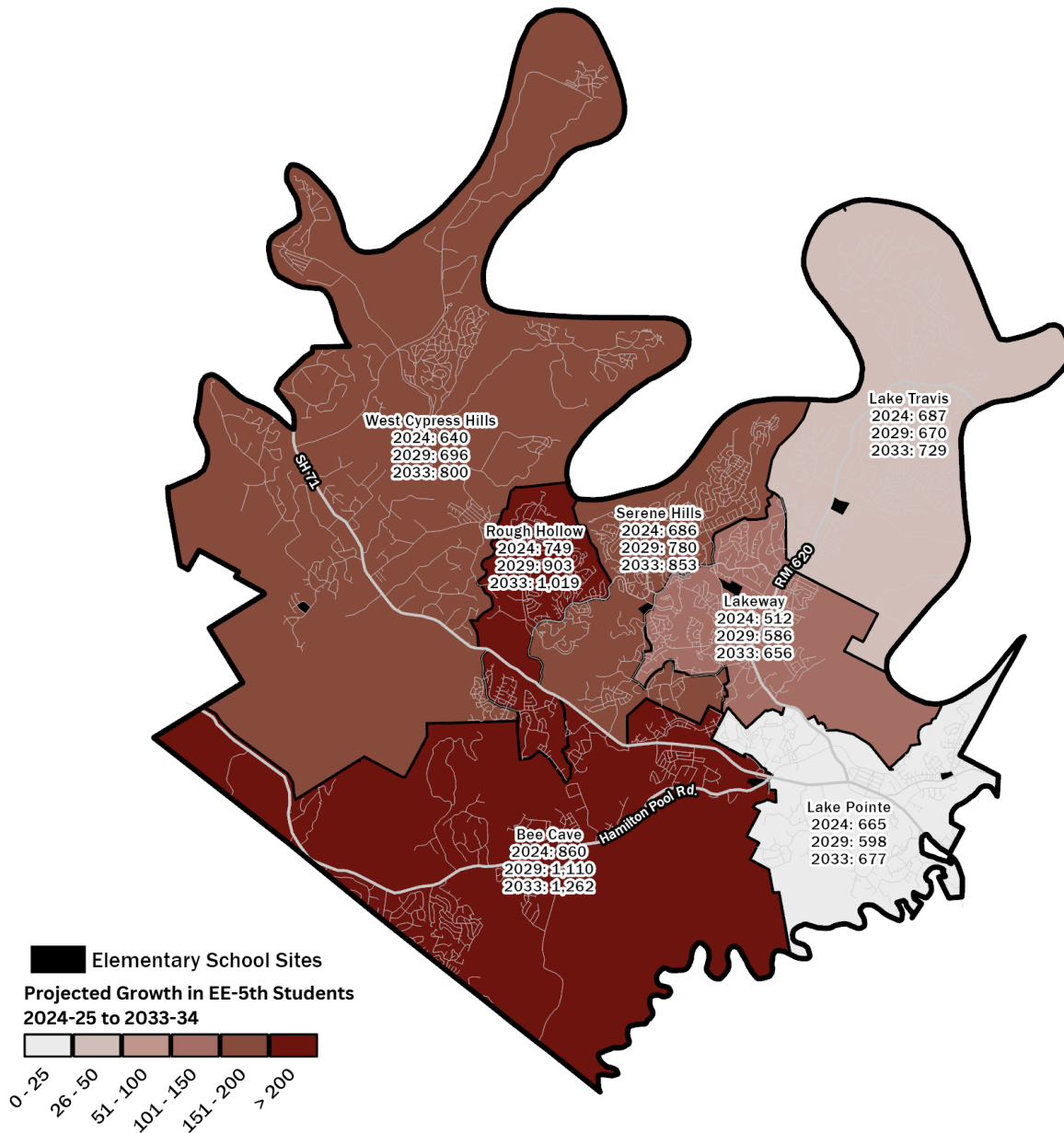
District leadership can use this data to understand areas of projected growth and decline in order to assess and make decisions about the future utilization of each campus.

# Projected Elementary Students by Campus



PASA has generated student population projections by planning units to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones.

Projections of resident students by attendance zone are shown here. The table on the next page layers on the current transfers among schools and highlights when schools are projected to exceed 100% and 120% of capacity, assuming all transfer patterns remain the same in future years.



Similar to last year's projections, Bee Cave ES is projected to need overcrowding relief first. If the transfer patterns remain similar to this year (net 77 students transferring out of BCE), then BCE could anticipate >900 students by 2027-28 and >1,000 students by 2029-30. A future ES #8 is positioned to provide this capacity relief.





# Projected Elementary Students by Campus

	Current	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Bee Cave</b>										
Projected Residents	860	901	941	1,001	1,024	1,110	1,158	1,203	1,246	1,262
Percent Utilization (Residents)	101%	106%	111%	118%	120%	131%	136%	142%	147%	148%
Transfers In/Out	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Projected Enrollment	783	824	864	924	947	1,033	1,081	1,126	1,169	1,185
Percent Utilization	92%	97%	102%	109%	111%	122%	127%	132%	138%	139%
Capacity	850	850	850	850	850	850	850	850	850	850
<b>Lake Pointe</b>										
Projected Residents	665	628	601	577	588	598	623	647	667	677
Percent Utilization (Residents)	83%	79%	75%	72%	74%	75%	78%	81%	83%	85%
Transfers In/Out	57	57	57	57	57	57	57	57	57	57
Projected Enrollment	722	685	658	634	645	655	680	704	724	734
Percent Utilization	90%	86%	82%	79%	81%	82%	85%	88%	91%	92%
Capacity	800	800	800	800	800	800	800	800	800	800
<b>Lake Travis</b>										
Projected Residents	687	659	649	643	641	670	693	709	729	729
Percent Utilization (Residents)	72%	69%	68%	68%	67%	71%	73%	75%	77%	77%
Transfers In/Out	52	52	52	52	52	52	52	52	52	52
Projected Enrollment	739	711	701	695	693	722	745	761	781	781
Percent Utilization	78%	75%	74%	73%	73%	76%	78%	80%	82%	82%
Capacity	950	950	950	950	950	950	950	950	950	950
<b>Lakeway</b>										
Projected Residents	512	500	515	549	560	586	613	634	651	656
Percent Utilization (Residents)	60%	59%	61%	65%	66%	69%	72%	75%	77%	77%
Transfers In/Out	12	12	12	12	12	12	12	12	12	12
Projected Enrollment	524	512	527	561	572	598	625	646	663	668
Percent Utilization	62%	60%	62%	66%	67%	70%	74%	76%	78%	79%
Capacity	850	850	850	850	850	850	850	850	850	850
<b>Rough Hollow</b>										
Projected Residents	749	775	811	837	865	903	951	989	1,016	1,019
Percent Utilization (Residents)	88%	91%	95%	98%	102%	106%	112%	116%	120%	120%
Transfers In/Out	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Projected Enrollment	701	727	763	789	817	855	903	941	968	971
Percent Utilization	82%	86%	90%	93%	96%	101%	106%	111%	114%	114%
Capacity	850	850	850	850	850	850	850	850	850	850
<b>Serene Hills</b>										
Projected Residents	686	689	720	727	752	780	808	832	853	853
Percent Utilization (Residents)	81%	81%	85%	86%	88%	92%	95%	98%	100%	100%
Transfers In/Out	53	53	53	53	53	53	53	53	53	53
Projected Enrollment	739	742	773	780	805	833	861	885	906	906
Percent Utilization	87%	87%	91%	92%	95%	98%	101%	104%	107%	107%
Capacity	850	850	850	850	850	850	850	850	850	850
<b>West Cypress Hills</b>										
Projected Residents	640	646	653	645	665	696	726	760	790	800
Percent Utilization (Residents)	75%	76%	77%	76%	78%	82%	85%	89%	93%	94%
Transfers In/Out	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Projected Enrollment	591	597	604	596	616	647	677	711	741	751
Percent Utilization	70%	70%	71%	70%	72%	76%	80%	84%	87%	88%
Capacity	850	850	850	850	850	850	850	850	850	850
<b>Totals</b>										
Students Projected	4,799	4,798	4,890	4,979	5,095	5,343	5,572	5,774	5,952	5,996
Capacity	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Percent Utilization	80%	80%	82%	83%	85%	89%	93%	96%	99%	100%

Note: Transfer patterns in 2024-25 are assumed to remain equivalent in future years.

Projected student population exceeds 100% of capacity

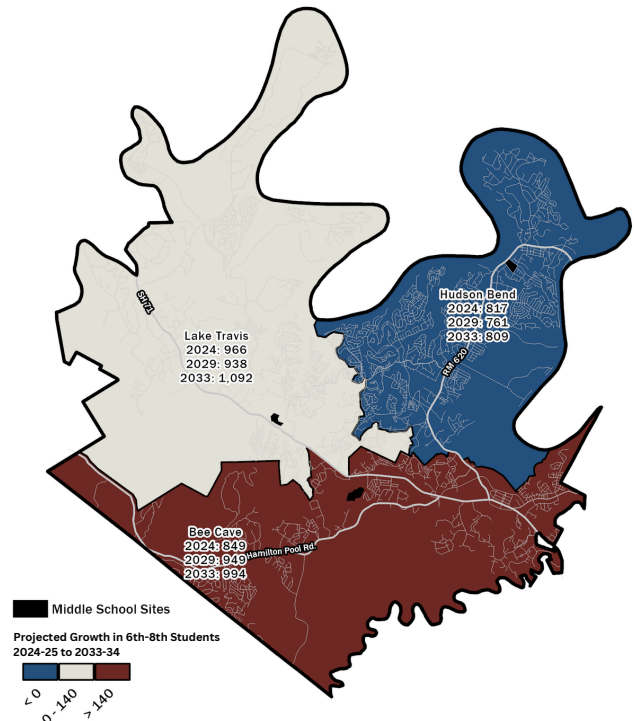
Projected student population exceeds 120% of capacity



# Projected Secondary School Students

## Middle School

Projections of resident students by middle school attendance zone are shown here, along with the current transfers among schools. The table compares the projected residents and projected enrollment (assuming similar transfer patterns) to current capacity of each middle school. The three middle schools are expected to be able to accommodate the projected middle school student population throughout this decade.



	Current	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Bee Cave MS</b>										
Projected Residents	849	853	888	904	962	949	926	903	932	994
Percent Utilization (Residents)	71%	71%	74%	75%	80%	79%	77%	75%	78%	83%
Transfers In/Out	12	12	12	12	12	12	12	12	12	12
Projected Enrollment	861	865	900	916	974	961	938	915	944	1,006
Percent Utilization	72%	72%	75%	76%	81%	80%	78%	76%	79%	84%
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
<b>Hudson Bend MS</b>										
Projected Residents	817	799	780	798	786	761	732	715	748	809
Percent Utilization (Residents)	68%	61%	60%	61%	60%	59%	56%	55%	58%	62%
Transfers In/Out	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Projected Enrollment	804	786	767	785	773	748	719	702	735	796
Percent Utilization	67%	60%	59%	60%	59%	58%	55%	54%	57%	61%
Capacity	1,200	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
<b>Lake Travis MS</b>										
Projected Residents	966	1,039	1,010	965	930	938	921	944	997	1,092
Percent Utilization (Residents)	81%	87%	84%	80%	78%	78%	77%	79%	83%	91%
Transfers In/Out	1	1	1	1	1	1	1	1	1	1
Projected Enrollment	967	1,040	1,011	966	931	939	922	945	998	1,093
Percent Utilization	81%	87%	84%	81%	78%	78%	77%	79%	83%	91%
Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
<b>Totals</b>										
Students Projected	2,632	2,691	2,678	2,667	2,678	2,648	2,579	2,562	2,677	2,895
Capacity	3,600	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700
Percent Utilization	73%	73%	72%	72%	72%	72%	70%	69%	72%	78%

Note: Transfer patterns in 2024-25 are assumed to remain equivalent in future years.

## High School

The high school student population is projected to grow to almost 3,700 students in 2027-28 and over 3,800 students in 2028-29, supporting the need for High School #2 around this timeframe. The specific timing of its opening, however, will be contingent on a myriad of other, non-demographic factors.

	Current	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Lake Travis High School</b>										
Projected Residents	3,566	3,556	3,587	3,687	3,824	3,865	3,881	3,900	3,820	3,795
Percent Utilization	102%	102%	102%	105%	109%	110%	111%	111%	109%	108%
Capacity	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500

Projected student population exceeds 100% of capacity

Projected student population exceeds 120% of capacity

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