

The School Board plays a key role in shaping the organization's financial performance by establishing budget guidelines before the management team and staff begin preparing the budget for the upcoming fiscal year.

The following Budget Parameters for Fiscal Year 2026 have been developed and presented as follows:

- Seek alternative funding sources
- Continue to maximize revenue from State QBE via improving FTE count coding
- Allocate at least 75% of the General Fund to schools
- Identify opportunities for cost efficiencies
- Maintain a competitive compensation structure
- To the extent possible be revenue-neutral as defined by the tax rollback form
- Maintain at least two months of fund balance
- Continuing with a transparent Modified Zero-based budgeting process
- Continue to demonstrate sustainability related to budget recommendations