



Granville Schools

Learning for Life

Facility Master Planning Community Event 1-15-25



Agenda

Goals:

1. To build awareness of the past two years of the Strategic Planning Taskforce efforts and outcomes.
2. To understand the Facility Master Planning Process and the community's role in the development of options for future growth.



For questions throughout the presentation!





Five Areas to Focus our Efforts

- 1. Enrollment:** Live birth rate/historical data and projected student potential enrollment.
- 2. Housing Analysis:** Water and sewer analysis, housing development yields, zoning analysis, building permits, land availability etc.
- 3. Fiscal Impact:** (State Funding, Property Tax, Income Tax etc.)
- 4. Facilities Study:** Current and future building configuration and limitations:
- 5. Programming:** Opportunities for expanded learning, internships, pathways:



Granville School District Boundary

Municipalities:

Granville Village

Granville Township

Union Township

McKean Township

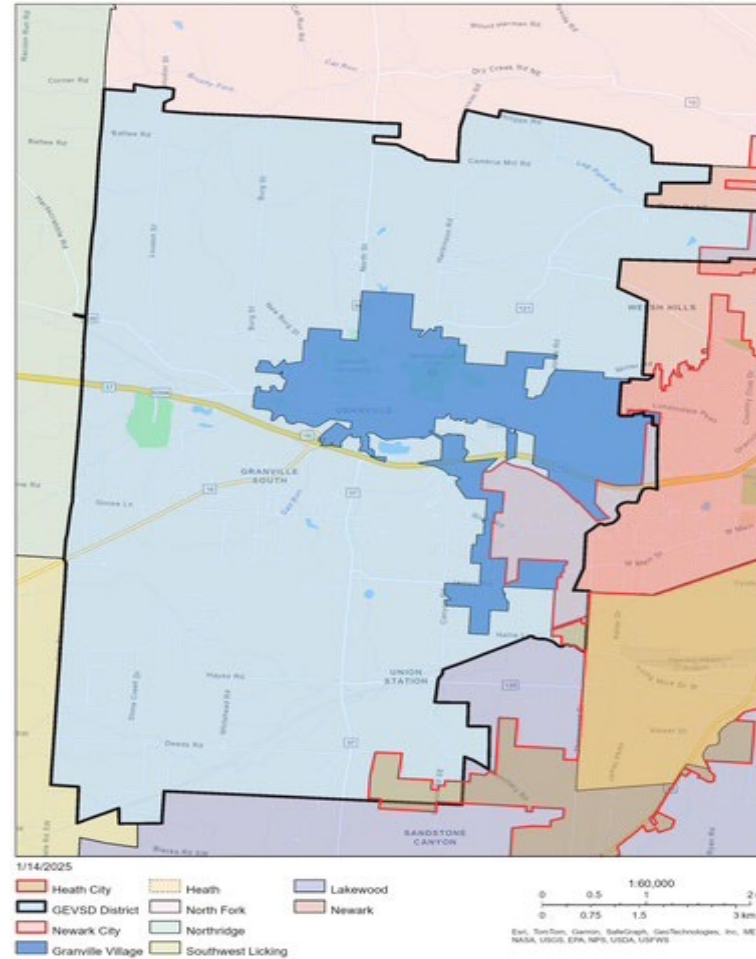
St Albans

Newark Township

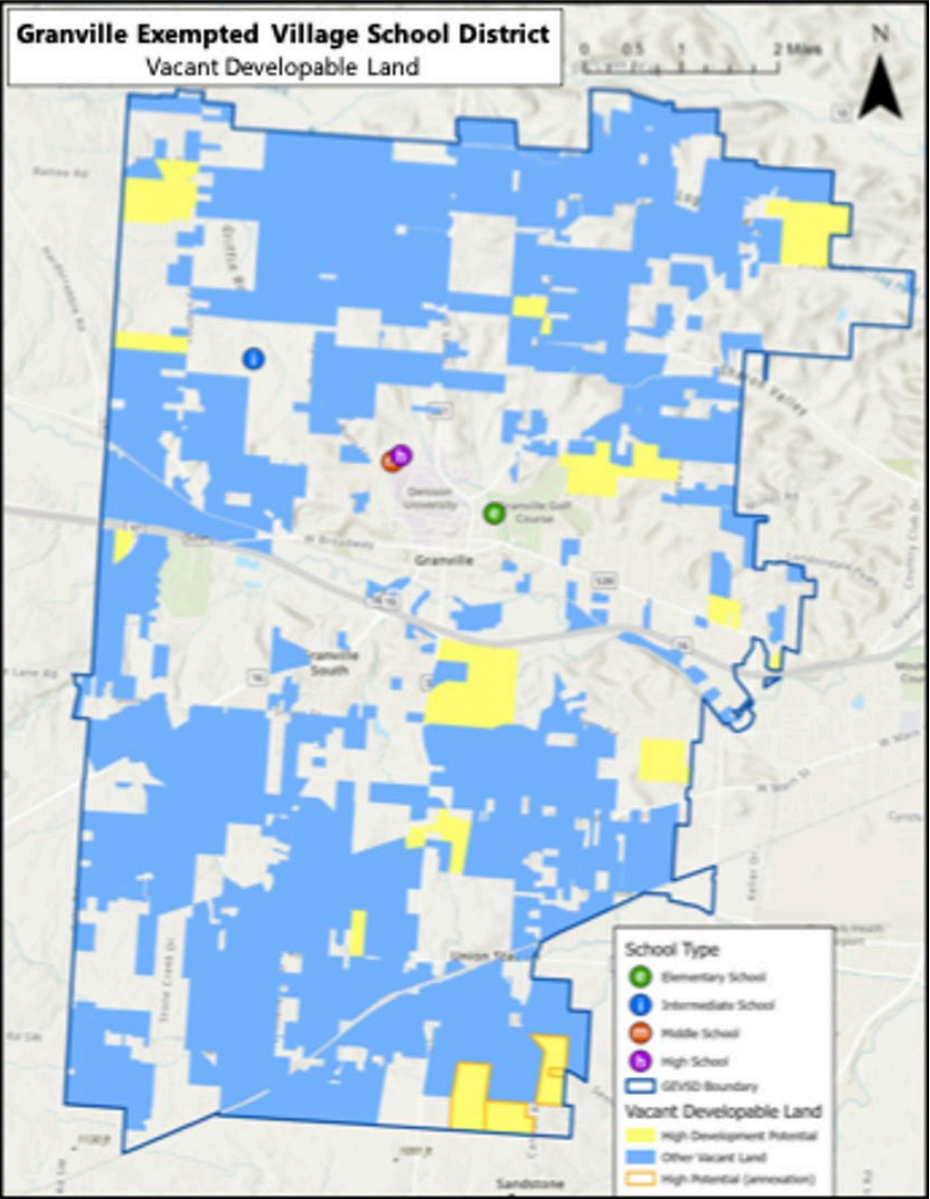
Newark

Heath

Granville School District and municipalities



Land Use



Acreage by Land Use	Acreage	Percentage
	Licking Co.	
No Data	0	0.0%
Agriculture	11,866	48.5%
Industrial	513	2.1%
Commercial	883	3.6%
Residential	9,108	37.2%
Exempt	2,119	8.7%
TOTAL	24,489	-

Source: Licking County Auditor

Already under construction...



Development Information					Units at Build Out	Maximum Enrollment	Mature Enrollment
Map ID	Name	Housing Type	Project Status	Timeline			
101	Mockingbird Hill	Single Family	Approved	Estimated Completion: 2026	10	17	5
100	Willow Bend	Single Family	Construction	Estimated Completion: 2027	67	111	31
102	4578 Phillips Road	Single Family	Approved	Estimated Completion: 2025	4	7	2
97	Denison Faculty Housing	Apartment	Rezoning Proposed	Estimated Completion: 2025	70	11	11
104	Village Roots in Granville	Single Family	Active	Estimated Completion: 2027	10	17	5
99	The Courtyard at Cherry Valley	Condominiums	Construction	Estimated Completion: 2024	26	Age-Restricted (55+) Communities	
98	Glenshire	Single Family	Construction	Estimated Completion: 2025	30		



Russell Property/ MI Homes Site Map



OVERALL LOT COUNT

RUSSELL:	373
ESTATE LOTS EAST OF CANYON:	13
FOSTER:	153





 500

 250

 0

ILLUSTRATIVE SITE PLAN



 October 29, 2024



Strategic Planning Taskforce Members

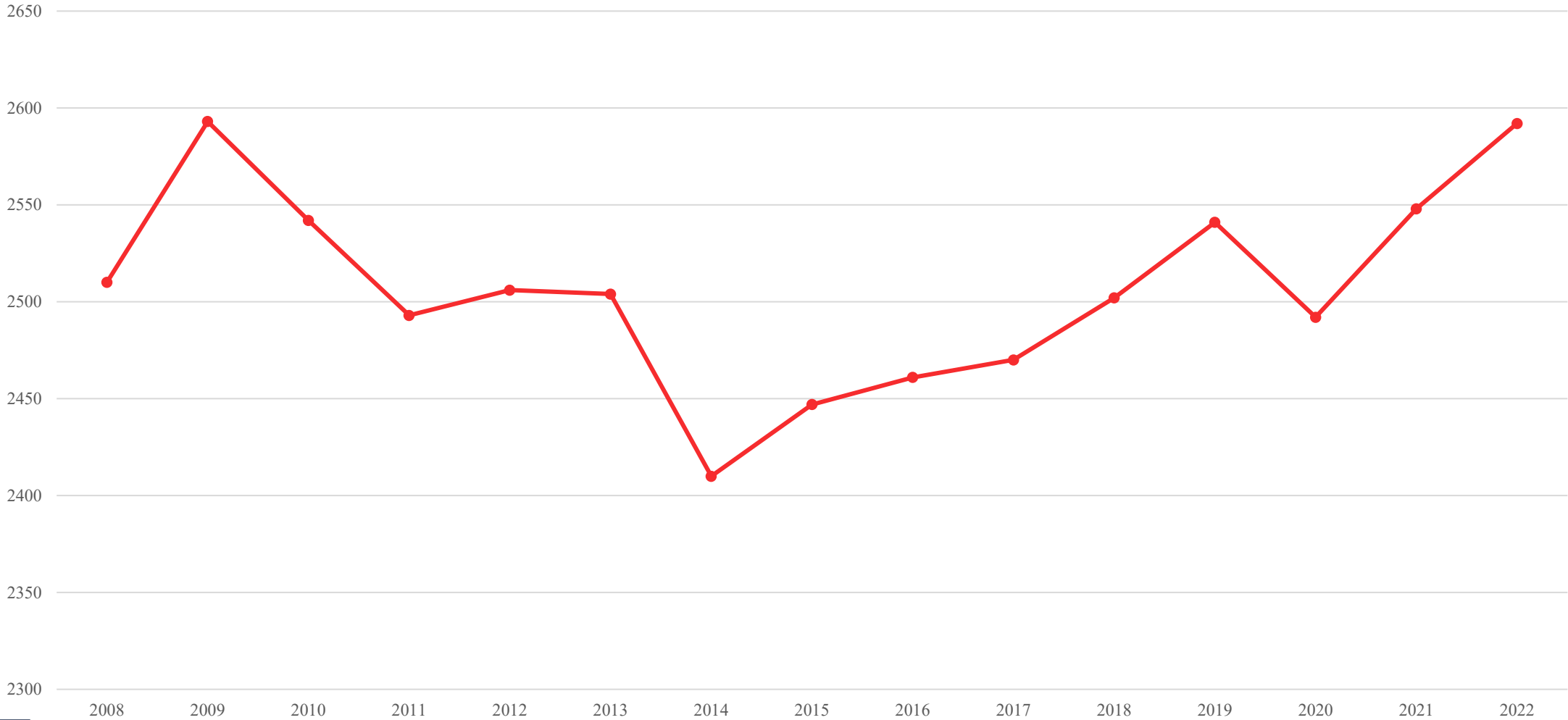
- Jeremy Johnson, Village Council Vice Mayor
- Herb Koehler, Village Manager
- Roger Start, Union Township Trustee
- Bryn Bird, Granville Township Trustee
- Eric Smith, CIC Board Representative



Granville Historical Enrollment



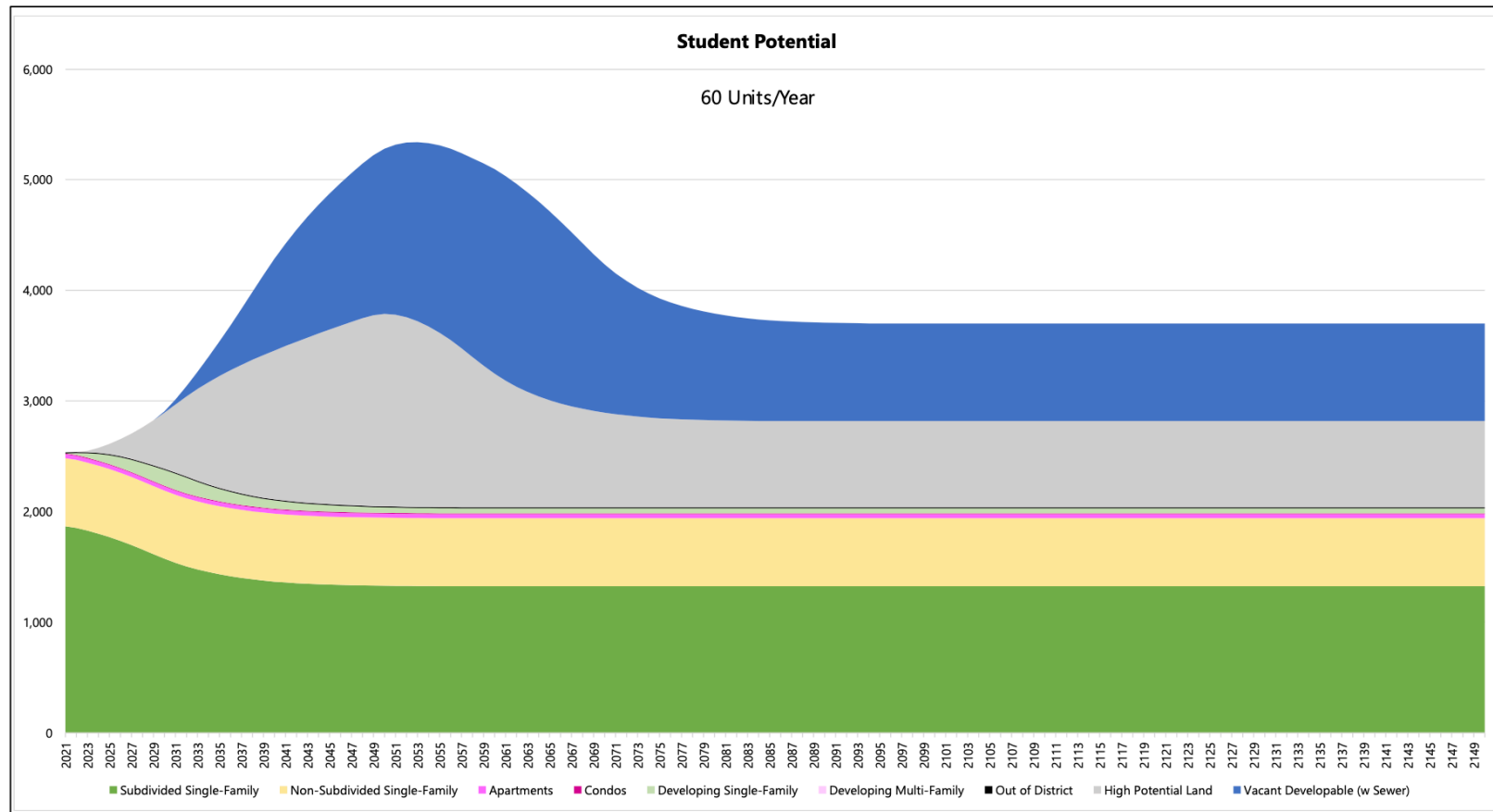
* Enrollment numbers taken from ODE website



Student Potential Enrollment

▶ STUDENT POTENTIAL ANALYSIS

60 UNITS/YR



Capacity overview

Elementary Capacity



The tables below illustrate the program and design capacity and utilization for each elementary school. Since elementary schools operate on a homeroom model, an ideal utilization range is 85% - 100%.

School	Total Building Classrooms	Program Capacity					2021-22 Enrollment	2021-22 Program Capacity Utilization
		Standard Capacity Classrooms	SPED Self-Contained	Specialty Spaces (Art / Music / Global)	Other	Capacity		
Granville ES*	39	35	1	3	0	802	714	89.0%
Granville IS	30	24	1	4	1	610	609	99.8%

*Capacity at GES includes 2 annex classrooms that will be used for KG in 2022-23. GES also uses one classroom for half day KG. This space has been given a capacity of 44 students, since it can be used for am and pm KG.

School	Total Building Classrooms	Design Capacity					2021-22 Enrollment	2021-22 Design Capacity Utilization
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Granville IS	30	25	1	4	0	635	609	95.9%

*Capacity at GES includes 2 annex classrooms that will be used for KG in 2022-23. GES also uses one classroom for half day KG. This space has been given a capacity of 44 students, since it can be used for am and pm KG.

Utilization Key: <70% 70% - 79% 80% - 89% 90% - 100% >100%

Capacity overview

Middle & High School Capacity



The tables below illustrate the program and design capacity and utilization for each middle and high school. Due to the variety of course offerings and the realities of scheduling at middle and high schools, 80%-90% is considered an ideal utilization range.

School	Total Building Classrooms	Program Capacity				2021-22 Enrollment	2021-22 Program Capacity Utilization
		Standard Capacity Classrooms	SPED Self-Contained	Other	Program Capacity w/ 86% Scheduling Factor		
Granville MS	26	25	1	0	544	428	78.7%
Granville HS	46	45	1	0	972	786	80.9%

School	Total Building Classrooms	Design Capacity				2021-22 Enrollment	2021-22 Design Capacity Utilization
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Russell Property/ MI Homes Site Map



OVERALL LOT COUNT

RUSSELL:	373
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J:\20230578\Oreg\MIHomes\Rendering\MIHomes Site Plan 2024-10-28.dwg
Operation Valley
 October 29, 2024

ILLUSTRATIVE SITE PLAN

M I HOMES

EIMHIT



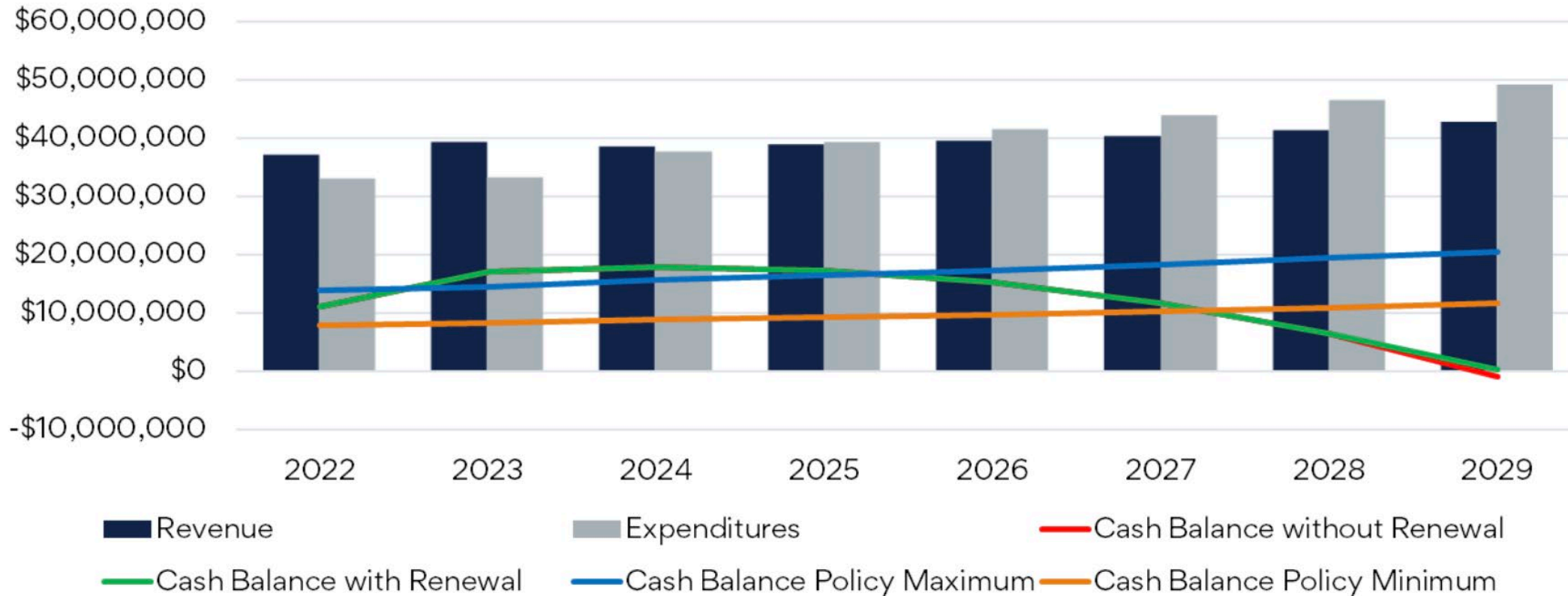
Potential Timeline

- Q1 Heath Zoning and Planning
- 2025-2026 Design and Engineering Phase
- Spring 2027 Home sites under construction
- Fall of 2027 Homes potentially available for occupancy
- 8 year build out of 67 homes per year.



November Five-year Forecast

Revenue, Expenditures, and Cash Balance



Fiscal Considerations:

- Fiscal Calculations:

Property Tax Revenue	\$	2,487,406
Income Tax Revenue	\$	789,000
<hr/>		
Total Operating Revenue	\$	3,276,406
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Total Operating Expense	\$	12,069,386
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Total Operating Deficit	\$	(8,792,980)

Assumptions:

- 153 homes \$600,000-800,000
- 373 homes \$500,000-600,000
- Household income of \$200,000
- 1.6 student yield



Your Team



JENN

Jenn Fuller, AIA
Project Executive
Community Engagement



JENNIFER

Jennifer Adams
Client Liaison
Community Engagement

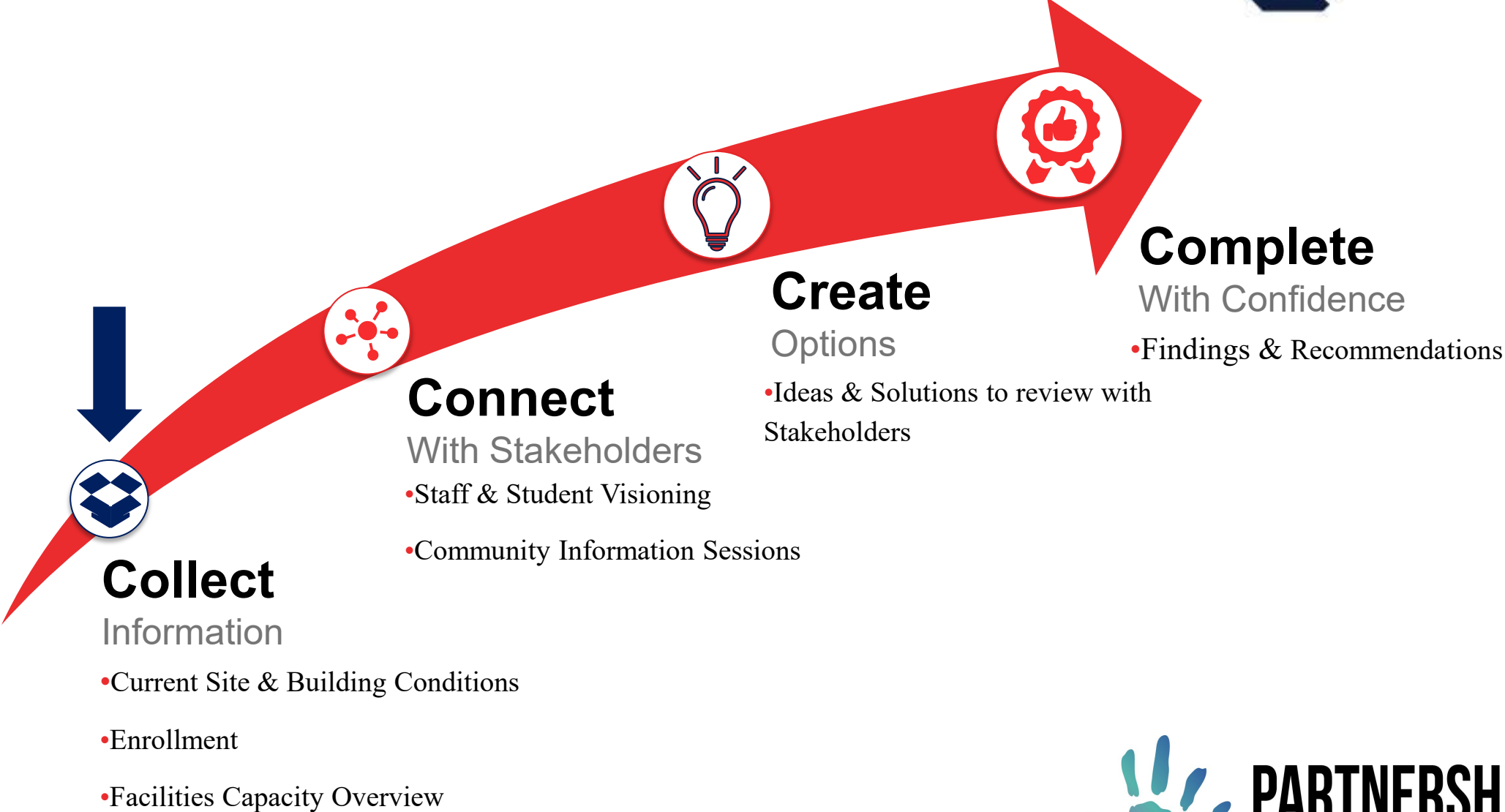


EMMY

Emmy Beeson
Educational Visioning
Professional



Planning Journey

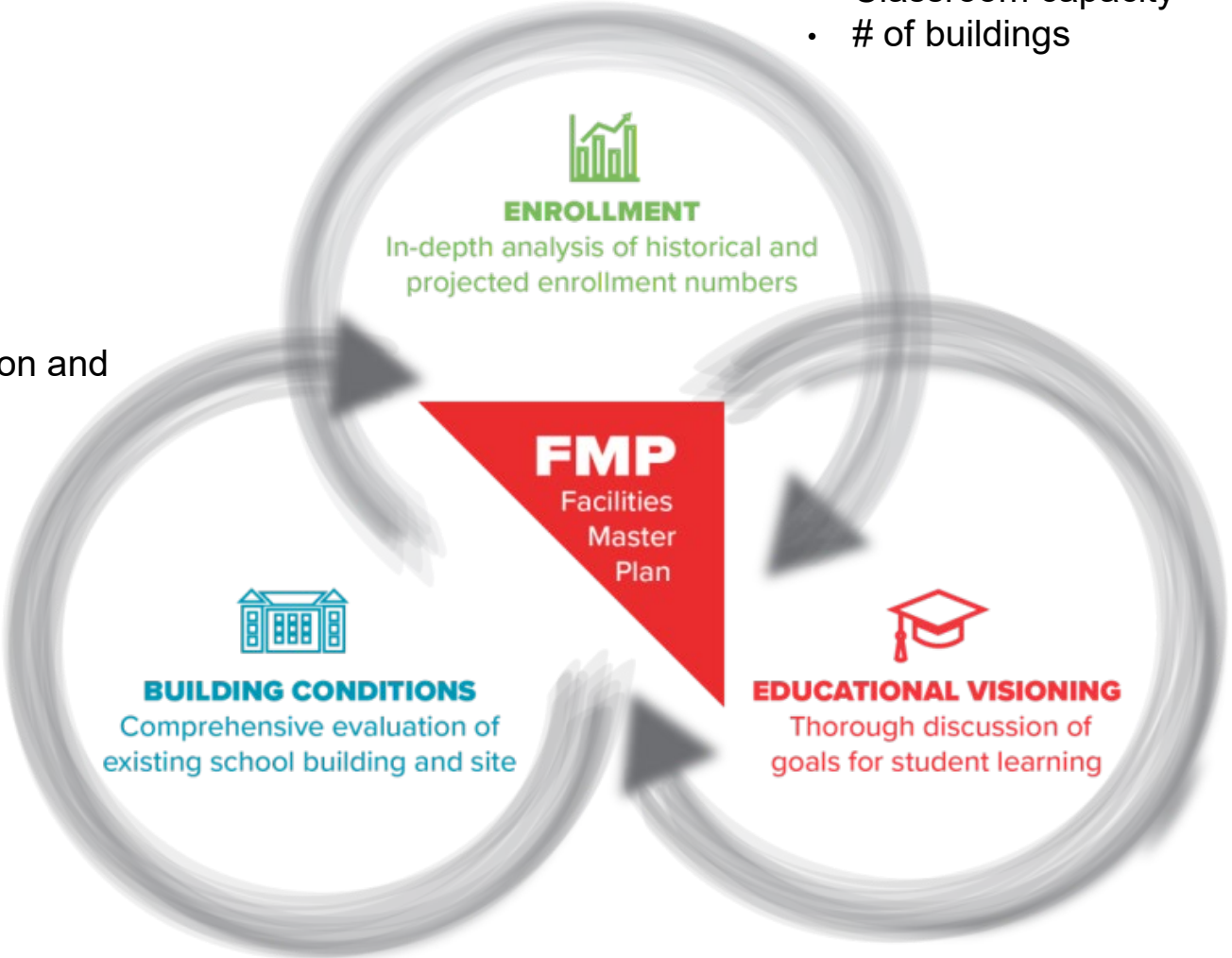


PARTNERSHIPS
FOR AUTHENTIC LEARNING & LEADERSHIP

Enhanced Educational Facilities Master Planning



- Building capacity planning
- Classroom capacity
- # of buildings



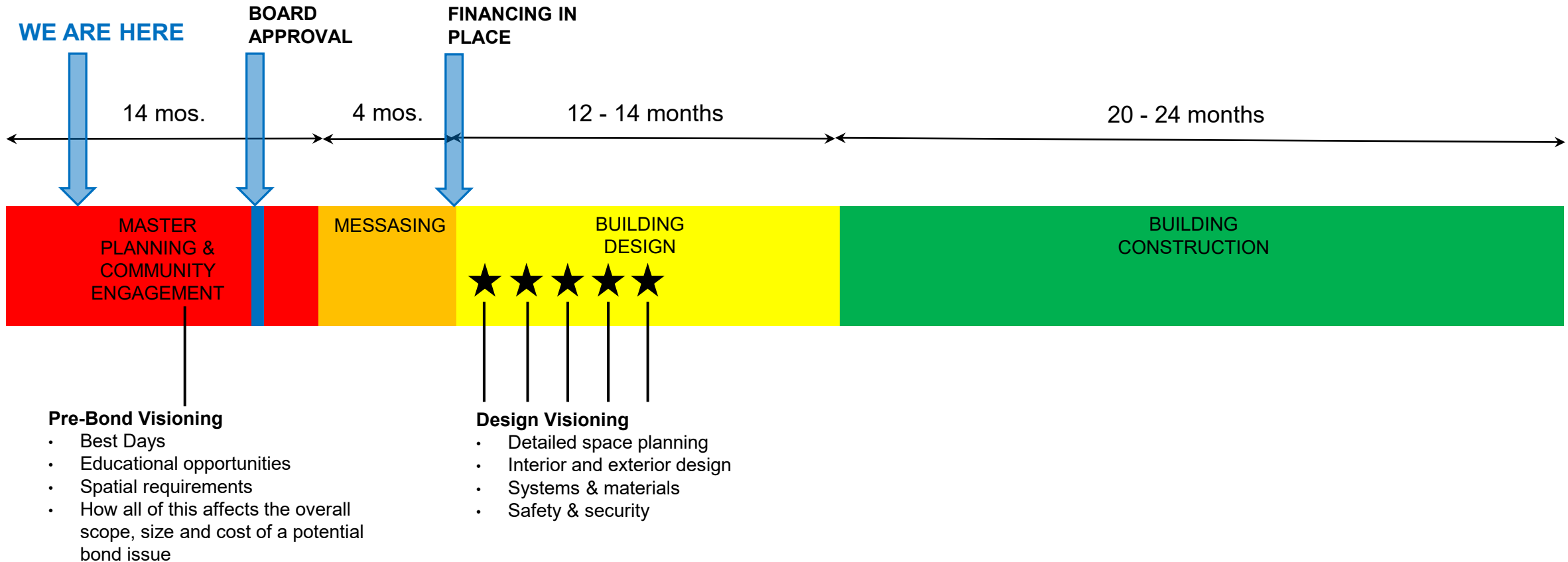
- Building system renovation and replacement
- Operational efficiencies
- Safety and security

- How to best serve every student
- Maximize educational opportunities
- Flexibility for change



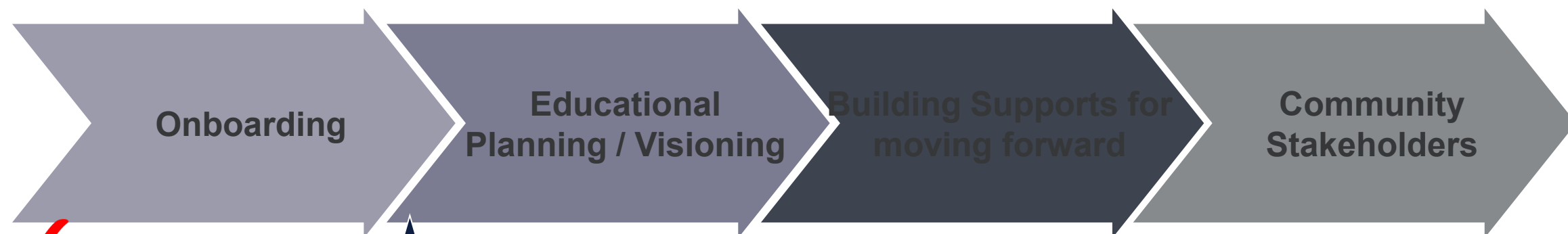
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Overall Timeline - EXAMPLE





Visioning Process



- ✓ Facilities Task Force (May)
- ✓ Roles & Goals with Decision Makers
- ✓ Informational Meetings with building leadership 10/1
- ✓ Equipping Leaders 10/16

- ★ Facilities Task Force
- ✓ Visioning with Staff
- ✓ Student Focus Groups
- Building Tours

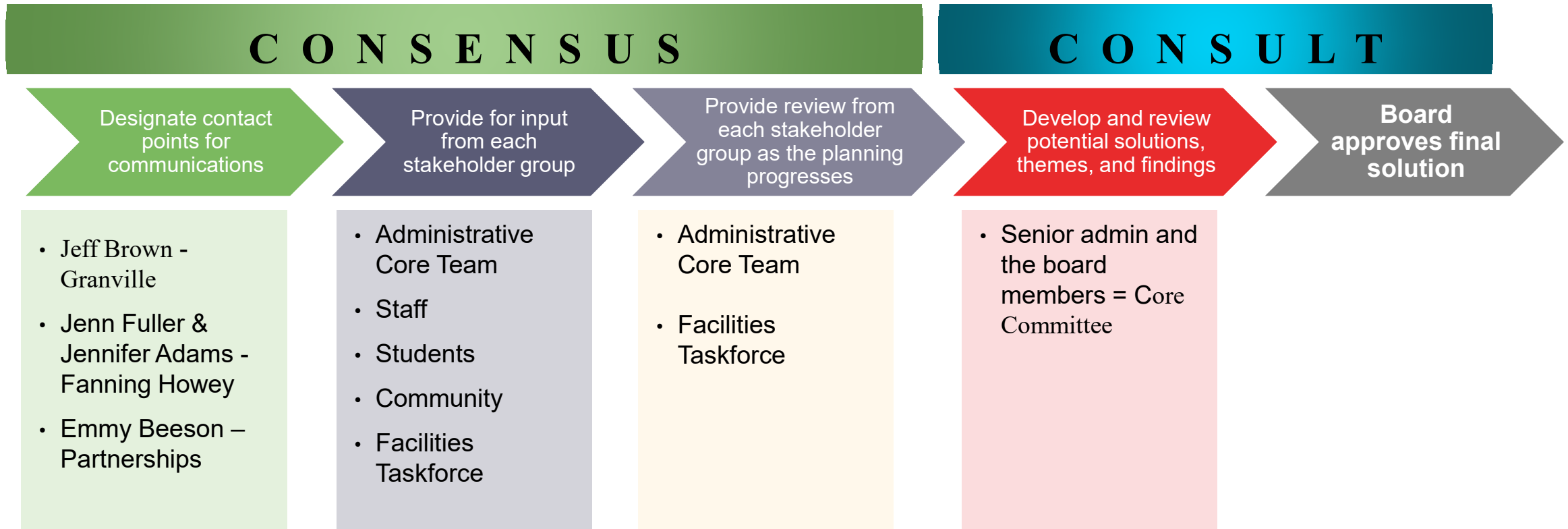
- Create Guiding Principles
- Capacity Plan

- Community Engagement
- Messaging Development



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Input process





Next Steps/Meeting Schedule

- Task Force Meeting Dates:

- Task Force #1 *Nov 20, 2024*
- Task Force #2 *Dec 17, 2024*
- Community Meeting #1 **Jan 15, 2025**
- Task Force #3 Jan
- Task Force #4 Feb
- **Community Meeting #2 February 25, 2025**
- Task Force #5 March
- Task Force #6 April
- **Community Meeting #3 April 15, 2025**
- Task Force #7 (if needed) May
- BOE Options May



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Questions and Answers



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Thank you!
