

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.01.11.0.1101.51110.000000	PRESCHOOL - TEACHER SALARIES	\$197,686.93	\$159,444.34	\$206,604.00	\$217,956.00	\$226,438.00	\$19,834.00	9.60
101.1020.01.11.0.1101.51210.000000	PRESCHOOL - PARA WAGES	\$90,098.00	\$73,831.83	\$83,268.96	\$79,720.59	\$81,779.25	(\$1,489.71)	(1.79)
101.1020.01.11.0.1101.51310.000000	PRESCHOOL - SUB WAGES	\$50,837.00	\$42,439.79	\$69,575.80	\$31,902.62	\$61,638.60	(\$7,937.20)	(11.41)
101.1020.01.11.0.1101.52110.000000	PRESCHOOL - GROUP HEALTH INS	\$35,138.00	\$16,778.10	\$22,187.00	\$68,492.74	\$64,529.00	\$42,342.00	190.84
101.1020.01.11.0.1101.52200.000000	PRESCHOOL - FICA & MED TAX	\$25,074.35	\$20,715.78	\$20,681.56	\$22,796.93	\$28,198.98	\$7,517.42	36.35
101.1020.01.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,239.59	\$1,620.00	\$1,620.00	0.00
101.1020.01.11.0.1101.52340.000000	PRESCHOOL - VMERS	\$4,905.00	\$3,799.82	\$4,905.00	\$3,661.86	\$4,905.00	\$0.00	0.00
101.1020.01.11.0.1101.52510.000000	PRESCHOOL - COURSE REIMB	\$4,800.00	\$2,390.00	\$4,800.00	\$950.00	\$4,800.00	\$0.00	0.00
101.1020.01.11.0.1101.52710.000000	PRESCHOOL - WORKERS COMP	\$2,352.69	\$2,150.59	\$2,352.69	\$2,362.02	\$2,760.00	\$407.31	17.31
101.1020.01.11.0.1101.52810.000000	PRESCHOOL - GROUP DENTAL INS	\$1,547.00	\$1,192.55	\$1,547.00	\$1,638.98	\$1,585.00	\$38.00	2.46
101.1020.01.11.0.1101.52920.000000	PRESCHOOL - GROUP LIFE INS	\$380.00	\$412.54	\$380.00	\$376.51	\$380.00	\$0.00	0.00
101.1020.01.11.0.1101.53220.000000	PRESCHOOL - CONTRACTED SERVICES	\$1,000.00	\$964.65	\$1,000.00	\$608.45	\$1,000.00	\$0.00	0.00
101.1020.01.11.0.1101.55410.000000	PRESCHOOL - ADVERTISING	\$100.00	\$105.21	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.1020.01.11.0.1101.55620.000000	PRESCHOOL - STUDENT TUITION	\$69,464.00	\$80,798.40	\$90,000.00	\$63,531.16	\$90,000.00	\$0.00	0.00
101.1020.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & CONF	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
101.1020.01.11.0.1101.56110.000000	PRESCHOOL - SUPPLIES	\$6,000.00	\$2,744.29	\$6,000.00	\$2,543.40	\$6,000.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$490,382.97	\$407,767.89	\$513,402.01	\$497,780.85	\$576,733.83	\$63,331.82	12.34

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Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.1101.51110.000000	GENERAL INSTR - TEACHER SALARIES	\$2,709,411.06	\$2,661,761.51	\$2,760,746.10	\$2,757,164.30	\$2,845,365.00	\$84,618.90	3.07
101.1020.51.11.0.1101.51210.000000	GENERAL INSTR - PARA WAGES	\$53,582.00	\$58,276.68	\$60,342.07	\$54,675.09	\$57,518.75	(\$2,823.32)	(4.68)
101.1020.51.11.0.1101.51310.000000	GENERAL INSTR - SUB WAGES	\$201,155.92	\$138,082.21	\$175,445.40	\$113,444.73	\$180,000.00	\$4,554.60	2.60
101.1020.51.11.0.1101.52110.000000	GENERAL INSTR - GROUP HEALTH	\$657,732.29	\$595,589.05	\$650,152.00	\$684,120.90	\$730,006.00	\$79,854.00	12.28
101.1020.51.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$30,000.00	\$8,011.20	\$30,000.00	\$4,000.00	\$10,000.00	(\$20,000.00)	(66.67)
101.1020.51.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$180,000.00	\$184,355.25	\$220,000.00	\$61,908.05	\$220,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52200.000000	GENERAL INSTR - FICA & MED TAX	\$214,592.75	\$207,698.04	\$221,391.78	\$207,812.43	\$229,534.31	\$8,142.53	3.68
101.1020.51.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$13,442.31	\$17,652.00	\$17,652.00	0.00
101.1020.51.11.0.1101.52320.000000	GENERAL INSTR - VSTRS HEALTH ASSESS	\$48,000.00	\$73,230.40	\$65,000.00	\$77,871.00	\$80,000.00	\$15,000.00	23.08
101.1020.51.11.0.1101.52340.000000	GENERAL INSTR - VMERS	\$3,180.00	\$3,107.21	\$3,180.00	\$3,013.96	\$3,190.00	\$10.00	0.31
101.1020.51.11.0.1101.52510.000000	GENERAL INSTR - COURSE REIMB	\$75,000.00	\$96,757.39	\$75,000.00	\$33,610.00	\$80,000.00	\$5,000.00	6.67
101.1020.51.11.0.1101.52520.000000	GENERAL INSTR - PARA COURSE REIMB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52610.000000	GENERAL INSTR - UNEMPLOYMENT	\$15,000.00	\$14,885.00	\$15,000.00	\$10,000.00	\$15,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52710.000000	GENERAL INSTR - WORKERS COMP	\$22,176.07	\$22,293.34	\$25,000.00	\$24,986.23	\$28,650.00	\$3,650.00	14.60
101.1020.51.11.0.1101.52810.000000	GENERAL INSTR - GROUP DENTAL	\$12,942.47	\$13,280.88	\$13,899.00	\$13,956.46	\$14,000.00	\$101.00	0.73
101.1020.51.11.0.1101.52920.000000	GENERAL INSTR - GROUP LIFE INS	\$2,722.07	\$2,616.46	\$2,800.00	\$2,681.08	\$2,800.00	\$0.00	0.00
101.1020.51.11.0.1101.52940.000000	GENERAL INSTR - GROUP LTD	\$12,000.00	\$3,855.00	\$8,000.00	\$4,096.11	\$3,500.00	(\$4,500.00)	(56.25)
101.1020.51.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$30,000.00	\$34,374.99	\$30,000.00	\$0.00	\$35,000.00	\$5,000.00	16.67
101.1020.51.11.0.1101.53220.000000	GENERAL INSTR - CONTRACTED SERVICES	\$20,000.00	\$985.66	\$15,000.00	\$1,115.00	\$15,000.00	\$0.00	0.00
101.1020.51.11.0.1101.55620.000000	GENERAL INSTR - STUDENT TUITION	\$30,000.00	\$288.78	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00

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101.1020.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL & CONFERENCE	\$7,500.00	\$6,227.63	\$3,000.00	\$2,435.35	\$7,500.00	\$4,500.00	150.00
101.1020.51.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIES	\$80,000.00	\$71,259.80	\$95,000.00	\$39,401.41	\$95,000.00	\$0.00	0.00
101.1020.51.11.0.1101.56410.000000	GENERAL INSTR - BOOKS	\$20,000.00	\$12,643.35	\$5,000.00	\$4,010.99	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$4,426,994.63	\$4,209,579.83	\$4,500,956.35	\$4,113,745.40	\$4,701,716.06	\$200,759.71	4.46
Function: DIRECT INSTRUCTION - 1101		\$4,917,377.60	\$4,617,347.72	\$5,014,358.36	\$4,611,526.25	\$5,278,449.89	\$264,091.53	5.27
101.1020.51.11.0.1102.51110.000000	ART-TEACHER SALARIES	\$100,978.30	\$104,611.61	\$109,863.00	\$109,863.04	\$115,256.00	\$5,393.00	4.91
101.1020.51.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$18,000.00	\$17,625.14	\$20,593.00	\$20,823.41	\$23,065.00	\$2,472.00	12.00
101.1020.51.11.0.1102.52200.000000	ART-FICA & MED TAX	\$7,725.43	\$7,563.06	\$11,070.61	\$7,896.17	\$8,817.10	(\$2,253.51)	(20.36)
101.1020.51.11.0.1102.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$422.22	\$508.00	\$508.00	0.00
101.1020.51.11.0.1102.52710.000000	ART-WORKERS COMP	\$787.82	\$815.97	\$800.00	\$856.95	\$870.00	\$70.00	8.75
101.1020.51.11.0.1102.52810.000000	ART-GROUP DENTAL INS	\$574.00	\$539.74	\$650.00	\$584.72	\$650.00	\$0.00	0.00
101.1020.51.11.0.1102.52920.000000	ART-GROUP LIFE INS	\$86.00	\$85.52	\$86.00	\$85.52	\$90.00	\$4.00	4.65
101.1020.51.11.0.1102.56110.000000	ART-SUPPLIES	\$8,000.00	\$7,716.32	\$8,000.00	\$5,202.42	\$8,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$136,151.55	\$138,957.36	\$151,062.61	\$145,734.45	\$157,256.10	\$6,193.49	4.10
Function: ART - 1102		\$136,151.55	\$138,957.36	\$151,062.61	\$145,734.45	\$157,256.10	\$6,193.49	4.10
101.1020.51.11.0.1103.51110.000000	INTERVENTION-TEACHER SALARIES	\$516,752.28	\$574,771.00	\$772,000.00	\$729,149.61	\$0.00	(\$772,000.00)	(100.00)
101.1020.51.11.0.1103.52110.000000	INTERVENTION - GROUP HEALTH INS	\$159,119.60	\$167,893.94	\$232,258.46	\$220,791.68	\$0.00	(\$232,258.46)	(100.00)

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101.1020.51.11.0.1103.52200.000000	INTERVENTION - FICA & MED TAXES	\$42,209.79	\$39,893.49	\$44,877.44	\$50,892.56	\$0.00	(\$44,877.44)	(100.00)
101.1020.51.11.0.1103.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,573.99	\$0.00	\$0.00	0.00
101.1020.51.11.0.1103.52710.000000	INTERVENTION-WORKER S COMP	\$4,304.53	\$4,483.21	\$3,765.12	\$5,717.32	\$0.00	(\$3,765.12)	(100.00)
101.1020.51.11.0.1103.52810.000000	INTERVENTION-GROUP DENTAL INS	\$2,294.00	\$2,158.65	\$2,059.23	\$3,207.91	\$0.00	(\$2,059.23)	(100.00)
101.1020.51.11.0.1103.52920.000000	INTERVENTION-GROUP LIFE INS	\$456.00	\$455.52	\$490.22	\$582.59	\$0.00	(\$490.22)	(100.00)
101.1020.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$0.00	\$0.00	\$1,539.00	\$271.03	\$0.00	(\$1,539.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$725,136.20	\$789,655.81	\$1,056,989.47	\$1,013,186.69	\$0.00	(\$1,056,989.47)	(100.00)
Function: INTERVENTION - 1103		\$725,136.20	\$789,655.81	\$1,056,989.47	\$1,013,186.69	\$0.00	(\$1,056,989.47)	(100.00)
101.1020.51.11.0.1104.51110.000000	MULTILINGUAL -TEACHER SALARIES	\$36,000.00	\$13,321.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1104.52200.000000	MULTILINGUAL - FICA & MED TAX	\$0.00	\$3,996.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1104.52710.000000	MULTILINGUAL - WORKERS COMP	\$0.00	\$103.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$36,000.00	\$17,420.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: ENGLISH SECOND LANGUAGE - 1104		\$36,000.00	\$17,420.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1105.51110.000000	HEALTH & WELLNESS - TEACHER SALARIES	\$49,956.18	\$93,191.20	\$98,017.00	\$97,793.80	\$103,181.60	\$5,164.60	5.27
101.1020.51.11.0.1105.52110.000000	HEALTH & WELLNESS - GROUP HEALTH INS	\$0.00	\$23.98	\$9,965.00	\$0.00	\$0.00	(\$9,965.00)	(100.00)
101.1020.51.11.0.1105.52200.000000	HEALTH & WELLNESS - FICA & MED TAX	\$3,822.27	\$7,123.41	\$3,673.30	\$7,475.37	\$7,893.39	\$4,220.09	114.89
101.1020.51.11.0.1105.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$404.05	\$462.00	\$462.00	0.00

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101.1020.51.11.0.1105.52710.000000	HEALTH & WELLNESS - WORKERS COMP	\$390.41	\$726.89	\$390.41	\$762.83	\$795.00	\$404.59	103.63
101.1020.51.11.0.1105.52810.000000	HEALTH & WELLNESS- GROUP DENTAL INS	\$383.00	\$287.76	\$383.00	\$311.74	\$383.00	\$0.00	0.00
101.1020.51.11.0.1105.52920.000000	HEALTH & WELLNESS - GROUP LIFE INS	\$57.00	\$113.88	\$57.00	\$113.88	\$145.00	\$88.00	154.39
101.1020.51.11.0.1105.56110.000000	HEALTH & WELLNESS - SUPPLIES	\$1,000.00	\$453.51	\$750.00	\$287.99	\$750.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$55,608.86	\$101,920.63	\$113,235.71	\$107,149.66	\$113,609.99	\$374.28	0.33
Function: FAMILY & CONSUMER SCIENCES - 1105		\$55,608.86	\$101,920.63	\$113,235.71	\$107,149.66	\$113,609.99	\$374.28	0.33
101.1020.51.11.0.1106.51110.000000	WORLD LANG- TEACHER SALARIES	\$61,165.40	\$57,739.00	\$60,961.00	\$60,961.00	\$64,276.00	\$3,315.00	5.44
101.1020.51.11.0.1106.52110.000000	WORLD LANG - GROUP HEALTH INS	\$14,500.00	\$11,571.87	\$16,413.00	\$10,555.22	\$14,000.00	(\$2,413.00)	(14.70)
101.1020.51.11.0.1106.52200.000000	WORLD LANG -FICA & MED TAX	\$4,680.00	\$4,047.51	\$4,663.51	\$4,299.65	\$4,917.11	\$253.60	5.44
101.1020.51.11.0.1106.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$218.52	\$286.00	\$286.00	0.00
101.1020.51.11.0.1106.52710.000000	WORLD LANG - WORKERS COMP	\$477.28	\$450.36	\$477.28	\$475.53	\$490.00	\$12.72	2.67
101.1020.51.11.0.1106.52810.000000	WORLD LANG - GROUP DENTAL INS	\$383.00	\$359.76	\$383.00	\$389.74	\$390.00	\$7.00	1.83
101.1020.51.11.0.1106.52920.000000	WORLD LANG - GROUP LIFE INS	\$57.00	\$56.94	\$57.00	\$56.94	\$60.00	\$3.00	5.26
101.1020.51.11.0.1106.56110.000000	WORLD LANG - SUPPLIES	\$1,000.00	\$996.31	\$800.00	\$0.00	\$800.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$82,262.68	\$75,221.75	\$83,754.79	\$76,956.60	\$85,219.11	\$1,464.32	1.75
Function: WORLD LANGUAGE - 1106		\$82,262.68	\$75,221.75	\$83,754.79	\$76,956.60	\$85,219.11	\$1,464.32	1.75
101.1020.51.11.0.1108.51110.000000	MUSIC - TEACHER SALARIES	\$134,603.43	\$92,014.00	\$99,795.00	\$97,915.00	\$103,996.00	\$4,201.00	4.21

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101.1020.51.11.0.1108.51310.000000	MUSIC - SUB WAGES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.1108.52110.000000	MUSIC - GROUP HEALTH INS	\$0.00	\$6,044.35	\$0.00	\$11,976.17	\$14,000.00	\$14,000.00	0.00
101.1020.51.11.0.1108.52200.000000	MUSIC - FICA & MED TAX	\$10,297.59	\$6,926.35	\$7,634.32	\$7,277.28	\$7,955.69	\$321.37	4.21
101.1020.51.11.0.1108.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$391.72	\$460.00	\$460.00	0.00
101.1020.51.11.0.1108.52710.000000	MUSIC - WORKERS COMP	\$1,050.42	\$717.71	\$1,050.42	\$763.85	\$880.00	(\$170.42)	(16.22)
101.1020.51.11.0.1108.52810.000000	MUSIC - GROUP DENTAL INS	\$765.00	\$259.91	\$765.00	\$442.22	\$450.00	(\$315.00)	(41.18)
101.1020.51.11.0.1108.52920.000000	MUSIC - GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$120.00	\$6.00	5.26
101.1020.51.11.0.1108.54320.000000	MUSIC - REPAIR & MAINT	\$2,500.00	\$860.65	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.1108.56110.000000	MUSIC - SUPPLIES	\$4,000.00	\$4,310.63	\$4,000.00	\$1,805.26	\$4,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$156,330.44	\$111,247.48	\$118,358.74	\$120,685.38	\$136,861.69	\$18,502.95	15.63
Function: MUSIC - 1108		\$156,330.44	\$111,247.48	\$118,358.74	\$120,685.38	\$136,861.69	\$18,502.95	15.63
101.1020.51.11.0.1109.51110.000000	PE - TEACHER SALARIES	\$161,822.67	\$193,544.00	\$189,910.00	\$201,803.00	\$210,256.00	\$20,346.00	10.71
101.1020.51.11.0.1109.52110.000000	PE- GROUP HEALTH INS	\$25,500.00	\$14,505.78	\$29,450.00	\$10,961.19	\$16,500.00	(\$12,950.00)	(43.97)
101.1020.51.11.0.1109.52200.000000	PE - FICA & MED TAX	\$12,379.47	\$14,333.71	\$9,555.61	\$15,090.86	\$16,084.60	\$6,528.99	68.33
101.1020.51.11.0.1109.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$786.95	\$930.00	\$930.00	0.00
101.1020.51.11.0.1109.52710.000000	PE - WORKERS COMP	\$1,263.11	\$1,509.64	\$1,263.11	\$1,574.04	\$1,600.00	\$336.89	26.67
101.1020.51.11.0.1109.52810.000000	PE-GROUP DENTAL INS	\$765.00	\$1,079.28	\$765.00	\$1,169.22	\$1,200.00	\$435.00	56.86
101.1020.51.11.0.1109.52920.000000	PE-GROUP LIFE INS	\$171.00	\$170.82	\$171.00	\$170.82	\$175.00	\$4.00	2.34
101.1020.51.11.0.1109.56110.000000	PE-SUPPLIES	\$2,500.00	\$2,487.49	\$2,500.00	\$1,788.21	\$2,500.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$204,401.25	\$227,630.72	\$233,614.72	\$233,344.29	\$249,245.60	\$15,630.88	6.69
Function: PHYSICAL EDUCATION - 1109		\$204,401.25	\$227,630.72	\$233,614.72	\$233,344.29	\$249,245.60	\$15,630.88	6.69
101.1020.51.11.0.1110.51110.000000	TECH ED-TEACHER SALARIES	\$31,809.36	\$33,140.39	\$34,851.00	\$34,850.96	\$36,608.00	\$1,757.00	5.04
101.1020.51.11.0.1110.52110.000000	TECH ED - GROUP HEALTH INS	\$9,000.00	\$8,528.68	\$9,965.00	\$9,911.72	\$11,161.00	\$1,196.00	12.00
101.1020.51.11.0.1110.52200.000000	TECH ED- FICA & MED TAX	\$2,434.35	\$2,369.13	\$5,332.20	\$2,477.42	\$2,800.52	(\$2,531.68)	(47.48)
101.1020.51.11.0.1110.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$132.47	\$165.00	\$165.00	0.00
101.1020.51.11.0.1110.52710.000000	TECH ED-WORKERS COMP	\$248.63	\$258.50	\$248.63	\$271.73	\$280.00	\$31.37	12.62
101.1020.51.11.0.1110.52810.000000	TECH ED-GROUP DENTAL INS	\$192.00	\$179.78	\$192.00	\$194.76	\$195.00	\$3.00	1.56
101.1020.51.11.0.1110.52920.000000	TECH ED-GROUP LIFE INS	\$30.00	\$28.36	\$30.00	\$28.36	\$30.00	\$0.00	0.00
101.1020.51.11.0.1110.56110.000000	TECH ED-SUPPLIES	\$10,000.00	\$10,032.44	\$10,000.00	\$2,192.62	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$53,714.34	\$54,537.28	\$60,618.83	\$50,060.04	\$61,239.52	\$620.69	1.02
Function: TECH ED - 1110		\$53,714.34	\$54,537.28	\$60,618.83	\$50,060.04	\$61,239.52	\$620.69	1.02
101.1020.51.11.0.1501.51110.000000	CO - CURRICULAR - TEACHER SALARIES	\$55,000.00	\$68,745.09	\$75,000.00	\$66,893.83	\$75,000.00	\$0.00	0.00
101.1020.51.11.0.1501.52200.000000	CO - CURRICULAR - FICA & MED TAX	\$3,000.00	\$6,375.66	\$3,000.00	\$3,716.96	\$2,701.53	(\$298.47)	(9.95)
101.1020.51.11.0.1501.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$195.36	\$330.00	\$330.00	0.00
101.1020.51.11.0.1501.52340.000000	VMERS	\$0.00	\$56.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1501.52710.000000	CO - CURRICULAR - WORKERS COMP	\$600.00	\$536.21	\$600.00	\$390.61	\$600.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.1501.52920.000000	GROUP LIFE INS	\$0.00	\$1.80	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1501.53220.000000	CO - CURRICULAR - CONTRACTED SERVICES	\$4,000.00	\$7,626.00	\$7,000.00	\$4,876.84	\$7,000.00	\$0.00	0.00
101.1020.51.11.0.1501.56110.000000	CO - CURRICULAR -SUPPLIES	\$2,000.00	\$2,426.35	\$3,000.00	\$1,990.14	\$3,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$64,600.00	\$85,767.97	\$88,600.00	\$78,063.74	\$88,631.53	\$31.53	0.04
Function: CO-CURRICULAR - 1501		\$64,600.00	\$85,767.97	\$88,600.00	\$78,063.74	\$88,631.53	\$31.53	0.04
101.1020.51.11.0.2120.51110.000000	SCHOOL COUNSELOR- SALARIES	\$135,242.45	\$141,359.00	\$222,259.00	\$200,906.47	\$237,641.00	\$15,382.00	6.92
101.1020.51.11.0.2120.52110.000000	SCHOOL COUNSELOR - GROUP HEALTH INS	\$22,279.00	\$25,174.40	\$29,415.00	\$29,238.30	\$32,945.00	\$3,530.00	12.00
101.1020.51.11.0.2120.52200.000000	SCHOOL COUNSELOR - FICA & MED TAX	\$10,346.50	\$10,243.64	\$11,265.31	\$14,678.92	\$18,179.53	\$6,914.22	61.38
101.1020.51.11.0.2120.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$785.41	\$1,060.00	\$1,060.00	0.00
101.1020.51.11.0.2120.52710.000000	SCHOOL COUNSELOR - WORKERS COMP	\$1,055.41	\$1,102.60	\$1,055.41	\$1,560.46	\$1,600.00	\$544.59	51.60
101.1020.51.11.0.2120.52810.000000	SCHOOL COUNSELOR - GROUP DENTAL INS	\$765.00	\$719.52	\$765.00	\$779.48	\$800.00	\$35.00	4.58
101.1020.51.11.0.2120.52920.000000	SCHOOL COUNSELOR - GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$170.82	\$190.00	\$76.00	66.67
101.1020.51.11.0.2120.53220.000000	SCHOOL COUNSELOR - CONTRACTED SERVICES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2120.56110.000000	SCHOOL COUNSELOR - SUPPLIES	\$400.00	\$121.53	\$400.00	\$194.99	\$400.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$172,702.36	\$178,834.57	\$265,273.72	\$248,314.85	\$292,815.53	\$27,541.81	10.38
Function: GUIDANCE - 2120		\$172,702.36	\$178,834.57	\$265,273.72	\$248,314.85	\$292,815.53	\$27,541.81	10.38
101.1020.51.11.0.2131.51110.000000	HEALTH-NURSE SALARIES	\$121,260.41	\$155,003.01	\$119,931.00	\$160,596.17	\$166,348.00	\$46,417.00	38.70

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2131.51310.000000	HEALTH- SUB WAGES	\$5,000.00	\$7,129.23	\$5,000.00	\$1,825.00	\$5,000.00	\$0.00	0.00
101.1020.51.11.0.2131.52110.000000	HEALTH-GROUP HEALTH INS	\$48,057.00	\$25,446.63	\$29,380.00	\$29,238.30	\$32,905.00	\$3,525.00	12.00
101.1020.51.11.0.2131.52200.000000	HEALTH- FICA & MED TAX	\$9,277.10	\$11,759.83	\$9,174.72	\$11,715.70	\$13,925.62	\$4,750.90	51.78
101.1020.51.11.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$626.00	\$755.00	\$755.00	0.00
101.1020.51.11.0.2131.52710.000000	HEALTH-WORKERS COMP	\$946.57	\$1,264.63	\$946.57	\$1,267.06	\$1,300.00	\$353.43	37.34
101.1020.51.11.0.2131.52810.000000	HEALTH-GROUP DENTAL INS	\$765.00	\$372.75	\$765.00	\$389.74	\$450.00	(\$315.00)	(41.18)
101.1020.51.11.0.2131.52920.000000	HEALTH-GROUP LIFE INS	\$114.00	\$115.78	\$114.00	\$113.88	\$120.00	\$6.00	5.26
101.1020.51.11.0.2131.53430.000000	HEALTH - IMMUNIZATIONS	\$300.00	\$117.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00
101.1020.51.11.0.2131.54320.000000	HEALTH-REPAIR & MAINT	\$300.00	\$148.33	\$300.00	\$155.00	\$300.00	\$0.00	0.00
101.1020.51.11.0.2131.56110.000000	HEALTH-SUPPLIES	\$3,500.00	\$2,920.54	\$3,000.00	\$1,197.70	\$3,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$189,520.08	\$204,277.73	\$168,911.29	\$207,124.55	\$224,403.62	\$55,492.33	32.85
Function: HEALTH - 2131		\$189,520.08	\$204,277.73	\$168,911.29	\$207,124.55	\$224,403.62	\$55,492.33	32.85
101.1020.51.11.0.2141.51720.000000	BEHAVIORAL SUPPORT - SALARIES	\$61,800.00	\$62,765.78	\$65,608.00	\$65,888.00	\$67,576.00	\$1,968.00	3.00
101.1020.51.11.0.2141.51910.000000	BEHAVIORAL SUPPORT - BI WAGES	\$89,584.00	\$39,604.47	\$78,246.73	\$47,173.41	\$60,730.35	(\$17,516.38)	(22.39)
101.1020.51.11.0.2141.52110.000000	BEHAVIORAL SUPPORT - GROUP HEALTH INS	\$0.00	\$18.56	\$9,965.00	\$9,047.34	\$10,250.00	\$285.00	2.86
101.1020.51.11.0.2141.52200.000000	BEHAVIORAL SUPPORT - FICA & MED TAX	\$7,756.00	\$7,794.02	\$7,179.90	\$7,154.58	\$8,520.43	\$1,340.53	18.67
101.1020.51.11.0.2141.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$410.70	\$565.00	\$565.00	0.00
101.1020.51.11.0.2141.52710.000000	BEHAVIORAL SUPPORT - WORKERS COMP	\$791.00	\$308.91	\$791.00	\$755.59	\$850.00	\$59.00	7.46
101.1020.51.11.0.2141.52810.000000	BEHAVIORAL SUPPORT - GROUP DENTAL INS	\$401.00	\$111.36	\$401.00	\$334.08	\$415.00	\$14.00	3.49

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2141.52920.000000	BEHAVIORAL SUPPORT - GROUP LIFE INS	\$117.00	\$135.53	\$117.00	\$116.56	\$120.00	\$3.00	2.56
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$160,449.00	\$110,738.63	\$162,308.63	\$130,880.26	\$149,026.78	(\$13,281.85)	(8.18)
Function: BEHAVIOR SUPPORT - 2141		\$160,449.00	\$110,738.63	\$162,308.63	\$130,880.26	\$149,026.78	(\$13,281.85)	(8.18)
101.1020.51.11.0.2190.51720.000000	HHB COORD - WAGES	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	0.00
101.1020.51.11.0.2190.52110.000000	HHB COORD - GROUP HEALTH INS	\$0.00	\$0.00	\$9,965.00	\$0.00	\$9,965.00	\$0.00	0.00
101.1020.51.11.0.2190.52200.000000	HHB COORD - FICA & MED TAX	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	0.00
101.1020.51.11.0.2190.52710.000000	HHB COORD - WORKER COMP INS	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1020.51.11.0.2190.52810.000000	HHB COORD - GROUP DENTAL INS	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00
101.1020.51.11.0.2190.52920.000000	HHB COORD - GROUP LIFE INS	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$0.00	\$0.00	\$79,965.00	\$0.00	\$79,965.00	\$0.00	0.00
Function: JROTC - 2190		\$0.00	\$0.00	\$79,965.00	\$0.00	\$79,965.00	\$0.00	0.00
101.1020.51.11.0.2220.51110.000000	LIBRARY-TEACHER SALARIES	\$71,197.38	\$73,958.00	\$77,557.00	\$77,557.00	\$81,251.00	\$3,694.00	4.76
101.1020.51.11.0.2220.51210.000000	LIBRARY-PARA WAGES	\$35,519.00	\$30,882.60	\$34,706.00	\$34,893.60	\$36,001.00	\$1,295.00	3.73
101.1020.51.11.0.2220.52110.000000	LIBRARY-GROUP HEALTH INS	\$35,347.00	\$34,947.26	\$40,920.00	\$42,435.74	\$45,830.00	\$4,910.00	12.00
101.1020.51.11.0.2220.52200.000000	LIBRARY- FICA & MED TAX	\$8,163.84	\$6,835.74	\$8,588.12	\$7,231.88	\$8,969.77	\$381.65	4.44
101.1020.51.11.0.2220.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$386.98	\$520.00	\$520.00	0.00
101.1020.51.11.0.2220.52340.000000	LIBRARY-VMERS	\$1,776.00	\$1,621.37	\$1,776.00	\$1,919.14	\$2,000.00	\$224.00	12.61

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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 Exclude inactive accounts with zero balance
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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2220.52710.000000	LIBRARY-WORKERS COMP	\$833.17	\$817.75	\$833.17	\$877.17	\$900.00	\$66.83	8.02
101.1020.51.11.0.2220.52810.000000	LIBRARY-GROUP DENTAL INS	\$583.00	\$526.82	\$583.00	\$701.55	\$720.00	\$137.00	23.50
101.1020.51.11.0.2220.52920.000000	LIBRARY-GROUP LIFE INS	\$117.00	\$113.85	\$117.00	\$116.56	\$120.00	\$3.00	2.56
101.1020.51.11.0.2220.54320.000000	LIBRARY- REPAIR & MAINT	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2220.56110.000000	LIBRARY-SUPPLIES	\$6,000.00	\$5,988.62	\$6,000.00	\$4,092.68	\$6,000.00	\$0.00	0.00
101.1020.51.11.0.2220.56410.000000	LIBRARY- BOOKS	\$13,000.00	\$13,020.29	\$13,000.00	\$12,332.92	\$13,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$172,736.39	\$168,712.30	\$184,080.29	\$182,545.22	\$195,311.77	\$11,231.48	6.10
Function: LIBRARY - 2220		\$172,736.39	\$168,712.30	\$184,080.29	\$182,545.22	\$195,311.77	\$11,231.48	6.10
101.1020.51.11.0.2410.51410.000000	PRINCIPALS- ADMIN SALARIES	\$332,870.00	\$334,057.05	\$345,190.00	\$325,858.57	\$335,340.00	(\$9,850.00)	(2.85)
101.1020.51.11.0.2410.51610.000000	PRINCIPALS -CLERICAL WAGES	\$302,229.20	\$307,462.19	\$323,260.40	\$321,388.77	\$255,556.16	(\$67,704.24)	(20.94)
101.1020.51.11.0.2410.52110.000000	PRINCIPALS - GROUP HEALTH INS	\$105,692.42	\$117,153.24	\$139,592.00	\$135,103.68	\$141,031.36	\$1,439.36	1.03
101.1020.51.11.0.2410.52190.000000	PRINCIPALS - HRA	\$20,000.00	\$17,662.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52200.000000	PRINCIPALS-FICA & MED TAX	\$45,315.95	\$46,327.22	\$48,973.35	\$46,391.59	\$49,673.94	\$700.59	1.43
101.1020.51.11.0.2410.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,445.04	\$2,900.00	\$2,900.00	0.00
101.1020.51.11.0.2410.52310.000000	PRINCIPALS - EMPLOYEE PENSION	\$3,649.00	\$2,648.88	\$4,200.00	\$2,845.14	\$3,000.00	(\$1,200.00)	(28.57)
101.1020.51.11.0.2410.52340.000000	PRINCIPALS - VMERS	\$13,338.46	\$17,955.85	\$13,338.46	\$19,330.79	\$20,000.00	\$6,661.54	49.94
101.1020.51.11.0.2410.52510.000000	PRINCIPALS - COURSE REIMB	\$2,000.00	\$7,885.00	\$2,000.00	\$3,483.00	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52710.000000	PRINCIPALS-WORKERS COMP	\$4,416.81	\$5,003.86	\$4,416.81	\$7,172.76	\$7,200.00	\$2,783.19	63.01
101.1020.51.11.0.2410.52810.000000	PRINCIPALS-GROUP DENTAL INS	\$2,675.80	\$2,398.40	\$2,675.80	\$3,192.87	\$3,200.00	\$524.20	19.59

Barre Unified Union School District

FY26 Budget Report

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2410.52920.000000	PRINCIPALS-GROUP LIFE INS	\$1,140.06	\$1,196.52	\$1,140.06	\$1,216.23	\$1,250.00	\$109.94	9.64
101.1020.51.11.0.2410.52940.000000	PRINCIPALS - GROUP LTD INS	\$750.00	\$10,689.80	\$750.00	\$243.30	\$750.00	\$0.00	0.00
101.1020.51.11.0.2410.53220.000000	PRINCIPALS - CONTRACTED SERVICES	\$3,500.00	\$849.18	\$1,500.00	\$1,102.74	\$1,500.00	\$0.00	0.00
101.1020.51.11.0.2410.54320.000000	PRINCIPALS-REPAIR & MAINT	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2410.55330.000000	PRINCIPALS-POSTAGE	\$5,000.00	\$3,466.39	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.1020.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CONF	\$2,500.00	\$74.67	\$0.00	\$35.00	\$2,500.00	\$2,500.00	0.00
101.1020.51.11.0.2410.56110.000000	PRINCIPALS-SUPPLIES	\$6,000.00	\$7,671.43	\$6,000.00	\$2,089.22	\$6,000.00	\$0.00	0.00
101.1020.51.11.0.2410.56180.000000	PRINCIPALS-GRADUATION	\$1,500.00	\$1,690.24	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1020.51.11.0.2410.56190.000000	PRINCIPALS- AWARDS	\$500.00	\$940.56	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1020.51.11.0.2410.58110.000000	PRINCIPALS-DUES	\$2,500.00	\$2,354.85	\$2,500.00	\$2,239.75	\$2,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$856,077.70	\$887,487.33	\$921,536.88	\$874,138.45	\$860,401.46	(\$61,135.42)	(6.63)
Function: PRINCIPALS OFFICE - 2410		\$856,077.70	\$887,487.33	\$921,536.88	\$874,138.45	\$860,401.46	(\$61,135.42)	(6.63)
101.1020.51.11.0.2610.51310.000000	FACILITIES - SUBS WAGES	\$0.00	\$0.00	\$7,000.00	\$3,708.00	\$7,000.00	\$0.00	0.00
101.1020.51.11.0.2610.51810.000000	FACILITIES - CUSTODIANS WAGES	\$466,438.40	\$449,153.27	\$537,328.40	\$522,467.98	\$562,025.80	\$24,697.40	4.60
101.1020.51.11.0.2610.51820.000000	FACILITIES - SUMMER HELP WAGES	\$12,500.00	\$17,176.50	\$20,000.00	\$20,837.52	\$20,000.00	\$0.00	0.00
101.1020.51.11.0.2610.52110.000000	FACILITIES-GROUP HEALTH INS	\$102,842.72	\$68,380.23	\$98,885.00	\$76,362.24	\$84,000.00	(\$14,885.00)	(15.05)
101.1020.51.11.0.2610.52190.000000	FACILITIES - HRA	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00
101.1020.51.11.0.2610.52200.000000	FACILITIES- FICA & MED TAX	\$46,743.00	\$35,032.49	\$40,111.15	\$39,175.55	\$49,520.90	\$9,409.75	23.46
101.1020.51.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,991.90	\$2,580.00	\$2,580.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2610.52340.000000	FACILITIES-VMERS	\$42,781.00	\$38,396.60	\$45,781.00	\$44,215.98	\$48,500.00	\$2,719.00	5.94
101.1020.51.11.0.2610.52710.000000	FACILITIES-WORKER'S COMP	\$35,076.00	\$32,298.00	\$37,076.00	\$31,162.13	\$35,000.00	(\$2,076.00)	(5.60)
101.1020.51.11.0.2610.52810.000000	FACILITIES-GROUP DENTAL INS	\$3,440.00	\$1,750.68	\$3,740.00	\$2,428.38	\$2,500.00	(\$1,240.00)	(33.16)
101.1020.51.11.0.2610.52920.000000	FACILITIES- GROUP LIFE INS	\$684.00	\$532.37	\$684.00	\$578.16	\$684.00	\$0.00	0.00
101.1020.51.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$5,000.00	\$4,374.99	\$7,500.00	\$5,833.33	\$5,000.00	(\$2,500.00)	(33.33)
101.1020.51.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT SERVICES	\$0.00	\$0.00	\$0.00	\$97,814.04	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.54110.000000	FACILITIES-WATER & SEWER	\$35,000.00	\$19,136.02	\$22,000.00	\$10,506.06	\$22,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54220.000000	FACILITIES-SNOW REMOVAL	\$37,000.00	\$29,700.00	\$37,000.00	\$29,333.36	\$37,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54250.000000	FACILITIES-RUBBISH REMOVAL	\$12,000.00	\$13,911.78	\$14,000.00	\$8,392.30	\$14,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54320.000000	FACILITIES-REPAIR & MAINT	\$60,000.00	\$59,677.19	\$55,000.00	\$22,336.69	\$55,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54510.000000	FACILITIES-CONSTRUCTI ON SERVICES	\$117,000.00	\$120,195.35	\$117,000.00	\$49,780.14	\$83,667.00	(\$33,333.00)	(28.49)
101.1020.51.11.0.2610.54900.000000	FACILITIES - PURCHASED SECURITY SRVC	\$10,000.00	\$10,000.00	\$0.00	\$608.11	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.55310.000000	FACILITIES-TELEPHONE	\$2,000.00	\$1,006.37	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1020.51.11.0.2610.55810.000000	FACILITIES-TRAVEL & CONF	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
101.1020.51.11.0.2610.56120.000000	FACILITIES-CUSTODIAL SUPPLIES	\$50,000.00	\$57,140.31	\$45,000.00	\$18,504.95	\$45,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLIES	\$51,000.00	\$45,144.31	\$51,000.00	\$16,635.67	\$51,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56150.000000	FACILITIES - CLOTHING ALLOWANCE	\$3,000.00	\$1,708.10	\$3,000.00	\$2,209.66	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56210.000000	FACILITIES-PROPANE	\$2,500.00	\$1,688.23	\$2,500.00	\$2,280.65	\$2,500.00	\$0.00	0.00
101.1020.51.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$120,000.00	\$146,388.51	\$120,000.00	\$33,230.65	\$115,000.00	(\$5,000.00)	(4.17)
101.1020.51.11.0.2610.56240.000000	FACILITIES - FUEL OIL	\$0.00	\$29,060.44	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00

Barre Unified Union School District

FY26 Budget Report

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2610.56270.000000	FACILITIES - WOODCHIPS	\$80,000.00	\$58,317.54	\$70,000.00	\$11,263.78	\$60,000.00	(\$10,000.00)	(14.29)
101.1020.51.11.0.2610.57330.000000	FACILITIES-EQUIPMENT	\$12,500.00	\$11,324.13	\$15,000.00	\$7,602.16	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,325,505.12	\$1,269,493.41	\$1,369,105.55	\$1,059,259.39	\$1,370,477.70	\$1,372.15	0.10
Function: FACILITIES - 2610		\$1,325,505.12	\$1,269,493.41	\$1,369,105.55	\$1,059,259.39	\$1,370,477.70	\$1,372.15	0.10
101.1020.51.11.0.2660.53220.000000	SRO - CONTRACTED SERVICES	\$50,000.00	\$37,917.53	\$50,000.00	\$20,468.46	\$50,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$50,000.00	\$37,917.53	\$50,000.00	\$20,468.46	\$50,000.00	\$0.00	0.00
Function: SCHOOL RESOURCE OFFICER - 2660		\$50,000.00	\$37,917.53	\$50,000.00	\$20,468.46	\$50,000.00	\$0.00	0.00
101.1020.51.11.0.2716.55190.000000	TRANSPORTATION - EXTRA/CO-CURRICULAR	\$25,000.00	\$8,659.22	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$25,000.00	\$8,659.22	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Function: CO-CURR TRANSPORTATION - 2716		\$25,000.00	\$8,659.22	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Location: BARRE TOWN SCHOOL - 1020		\$9,383,573.57	\$9,085,828.34	\$10,136,774.59	\$9,159,438.28	\$9,407,915.29	(\$728,859.30)	(7.19)
101.1276.31.11.0.1101.51110.000000	GENERAL INSTR - TEACHER SALARIES	\$30,000.00	\$19,100.00	\$30,000.00	\$13,600.00	\$20,000.00	(\$10,000.00)	(33.33)
101.1276.31.11.0.1101.51210.000000	GENERAL INSTR - PARA WAGES	\$0.00	\$23,175.73	\$20,000.00	\$28,560.00	\$0.00	(\$20,000.00)	(100.00)
101.1276.31.11.0.1101.51310.000000	GENERAL INSTR - SUB WAGES	\$165,000.00	\$207,098.51	\$146,892.70	\$60,533.54	\$145,000.00	(\$1,892.70)	(1.29)
101.1276.31.11.0.1101.52110.000000	GENERAL INSTR - GROUP HEALTH INS	\$55,000.00	\$40,458.87	\$51,669.00	\$32,211.60	\$14,692.50	(\$36,976.50)	(71.56)

Barre Unified Union School District

FY26 Budget Report

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To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$25,500.00	\$8,011.20	\$25,500.00	\$4,100.00	\$10,000.00	(\$15,500.00)	(60.78)
101.1276.31.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$145,000.00	\$145,000.00	\$145,000.00	\$65,764.27	\$145,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52200.000000	GENERAL INSTR - FICA & MED TAX	\$16,000.00	\$19,594.21	\$12,243.48	\$6,921.16	\$11,262.30	(\$981.18)	(8.01)
101.1276.31.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,938.21	\$3,500.00	\$3,500.00	0.00
101.1276.31.11.0.1101.52320.000000	GENERAL INSTR - VSTRS HEALTH ASSESS	\$50,000.00	\$49,797.00	\$65,000.00	\$57,054.00	\$65,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52340.000000	GENERAL INSTR - VMERS	\$0.00	\$999.04	\$0.00	\$1,570.84	\$1,650.00	\$1,650.00	0.00
101.1276.31.11.0.1101.52510.000000	GENERAL INSTR - COURSE REIMB	\$56,000.00	\$43,227.36	\$50,000.00	\$36,976.30	\$50,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52520.000000	GENERAL INSTR - PARA COURSE REIMB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52610.000000	GENERAL INSTR - UNEMPLOYMENT INS	\$20,000.00	\$22,483.00	\$15,000.00	\$14,495.00	\$22,000.00	\$7,000.00	46.67
101.1276.31.11.0.1101.52710.000000	GENERAL INSTR - WORKERS COMP	\$1,500.00	\$1,945.12	\$1,500.00	\$2,064.11	\$3,000.00	\$1,500.00	100.00
101.1276.31.11.0.1101.52810.000000	GENERAL INSTR - GROUP DENTAL INS	\$1,700.00	\$1,526.58	\$1,700.00	\$910.41	\$1,500.00	(\$200.00)	(11.76)
101.1276.31.11.0.1101.52920.000000	GENERAL INSTR - GROUP LIFE INS	\$357.00	\$298.58	\$357.00	\$176.15	\$320.00	(\$37.00)	(10.36)
101.1276.31.11.0.1101.52940.000000	GENERAL INSTR - GROUP LTD INS	\$12,000.00	\$7,193.00	\$12,000.00	\$5,278.60	\$8,500.00	(\$3,500.00)	(29.17)
101.1276.31.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$25,000.00	\$18,791.65	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00
101.1276.31.11.0.1101.53220.000000	GENERAL INSTR - CONTRACTED SERVICES	\$40,000.00	\$5,902.00	\$20,000.00	\$13,977.00	\$20,000.00	\$0.00	0.00
101.1276.31.11.0.1101.55620.000000	GENERAL INSTR - STUDENT TUITION	\$100,000.00	\$91,950.97	\$80,000.00	\$10,131.74	\$80,000.00	\$0.00	0.00
101.1276.31.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL/CONF	\$5,000.00	\$4,159.97	\$3,000.00	\$2,605.03	\$5,000.00	\$2,000.00	66.67
101.1276.31.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIES	\$4,000.00	\$13,693.23	\$4,000.00	\$6,524.67	\$10,000.00	\$6,000.00	150.00
Level: SECONDARY 7-12 - 31		\$754,057.00	\$724,406.02	\$710,862.18	\$366,392.63	\$643,424.80	(\$67,437.38)	(9.49)
Function: DIRECT INSTRUCTION - 1101		\$754,057.00	\$724,406.02	\$710,862.18	\$366,392.63	\$643,424.80	(\$67,437.38)	(9.49)

Barre Unified Union School District

FY26 Budget Report

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1102.51110.000000	ART - TEACHER SALARIES	\$119,019.77	\$127,696.00	\$130,884.00	\$132,654.20	\$139,488.20	\$8,604.20	6.57
101.1276.31.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$20,000.00	\$12,264.81	\$21,257.00	\$10,961.19	\$16,500.00	(\$4,757.00)	(22.38)
101.1276.31.11.0.1102.52180.000000	ART - HSA	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1102.52200.000000	ART - FICA & MED TAX	\$9,105.38	\$9,543.12	\$10,012.62	\$9,940.06	\$10,670.85	\$658.23	6.57
101.1276.31.11.0.1102.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$535.03	\$615.00	\$615.00	0.00
101.1276.31.11.0.1102.52710.000000	ART - WORKERS COMP	\$928.61	\$996.03	\$928.61	\$1,034.67	\$1,200.00	\$271.39	29.23
101.1276.31.11.0.1102.52810.000000	ART - GROUP DENTAL INS	\$815.00	\$719.52	\$815.00	\$779.48	\$820.00	\$5.00	0.61
101.1276.31.11.0.1102.52920.000000	ART - GROUP LIFE INS	\$113.00	\$113.88	\$113.00	\$113.88	\$125.00	\$12.00	10.62
101.1276.31.11.0.1102.54320.000000	ART - REPAIR & MAINT	\$500.00	\$405.90	\$500.00	\$426.51	\$500.00	\$0.00	0.00
101.1276.31.11.0.1102.56110.000000	ART - SUPPLIES	\$13,000.00	\$12,441.10	\$13,000.00	\$11,892.40	\$13,000.00	\$0.00	0.00
101.1276.31.11.0.1102.58110.000000	ART - DUES	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$165,481.76	\$166,080.36	\$177,510.23	\$168,337.42	\$182,919.05	\$5,408.82	3.05
Function: ART - 1102		\$165,481.76	\$166,080.36	\$177,510.23	\$168,337.42	\$182,919.05	\$5,408.82	3.05
101.1276.31.11.0.1105.51110.000000	HEALTH & WELLNESS - SALARIES	\$133,108.66	\$110,786.59	\$147,259.00	\$134,093.00	\$141,000.00	(\$6,259.00)	(4.25)
101.1276.31.11.0.1105.52110.000000	HEALTH & WELLNESS - GROUP HEALTH INS	\$26,000.00	\$25,356.24	\$29,626.00	\$29,238.30	\$33,181.00	\$3,555.00	12.00
101.1276.31.11.0.1105.52200.000000	HEALTH & WELLNESS - FICA & MED TAX	\$10,183.75	\$7,886.41	\$11,265.31	\$9,570.04	\$11,786.50	\$521.19	4.63
101.1276.31.11.0.1105.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$513.07	\$625.00	\$625.00	0.00
101.1276.31.11.0.1105.52710.000000	HEALTH & WELLNESS - WORKERS COMP	\$1,038.43	\$864.14	\$1,038.43	\$1,045.98	\$1,200.00	\$161.57	15.56
101.1276.31.11.0.1105.52810.000000	HEALTH & WELLNESS - GROUP DENTAL INS	\$765.00	\$344.86	\$765.00	\$389.74	\$765.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

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Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1105.52920.000000	HEALTH & WELLNESS - GROUP LIFE INS	\$114.00	\$95.26	\$114.00	\$113.88	\$120.00	\$6.00	5.26
101.1276.31.11.0.1105.56110.000000	HEALTH & WELLNESS - SUPPLIES	\$4,000.00	\$5,685.45	\$5,900.00	\$1,077.45	\$5,900.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$175,209.84	\$151,018.95	\$195,967.74	\$176,041.46	\$194,577.50	(\$1,390.24)	(0.71)
Function: FAMILY & CONSUMER SCIENCES - 1105		\$175,209.84	\$151,018.95	\$195,967.74	\$176,041.46	\$194,577.50	(\$1,390.24)	(0.71)
101.1276.31.11.0.1106.51110.000000	WORLD LANG - TEACHER SALARIES	\$195,658.97	\$157,416.00	\$243,300.00	\$244,287.00	\$251,787.00	\$8,487.00	3.49
101.1276.31.11.0.1106.52110.000000	WORLD LANG - GROUP HEALTH INS	\$35,000.00	\$34,469.90	\$40,007.00	\$59,616.96	\$62,000.00	\$21,993.00	54.97
101.1276.31.11.0.1106.52200.000000	WORLD LANG - FICA & MED TAX	\$14,968.58	\$11,127.84	\$12,492.46	\$17,018.09	\$19,261.71	\$6,769.25	54.19
101.1276.31.11.0.1106.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$896.74	\$1,110.00	\$1,110.00	0.00
101.1276.31.11.0.1106.52710.000000	WORLD LANG - WORKERS COMP	\$1,526.72	\$1,227.84	\$1,526.72	\$1,905.34	\$2,000.00	\$473.28	31.00
101.1276.31.11.0.1106.52810.000000	WORLD LANG - GROUP DENTAL INS	\$1,247.00	\$719.52	\$1,247.00	\$1,169.22	\$1,247.00	\$0.00	0.00
101.1276.31.11.0.1106.52920.000000	WORLD LANG - GROUP LIFE INS	\$171.00	\$105.12	\$171.00	\$170.82	\$200.00	\$29.00	16.96
101.1276.31.11.0.1106.56110.000000	WORLD LANG - SUPPLIES	\$1,000.00	\$1,032.54	\$1,000.00	\$570.08	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1106.56410.000000	WORLD LANG - BOOKS	\$1,500.00	\$774.49	\$1,500.00	\$609.37	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$251,072.27	\$206,873.25	\$301,244.18	\$326,243.62	\$340,105.71	\$38,861.53	12.90
Function: WORLD LANGUAGE - 1106		\$251,072.27	\$206,873.25	\$301,244.18	\$326,243.62	\$340,105.71	\$38,861.53	12.90
101.1276.31.11.0.1108.51110.000000	MUSIC - TEACHER SALARIES	\$104,821.02	\$109,855.00	\$116,169.00	\$117,939.20	\$124,438.20	\$8,269.20	7.12
101.1276.31.11.0.1108.51310.000000	MUSIC - TEMP WAGES	\$5,000.00	\$1,075.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

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101.1276.31.11.0.1108.52110.000000	MUSIC - GROUP HEALTH INS	\$26,000.00	\$28,166.60	\$29,379.00	\$41,260.25	\$44,000.00	\$14,621.00	49.77
101.1276.31.11.0.1108.52200.000000	MUSIC - FICA & MED TAX	\$8,219.00	\$7,952.93	\$8,886.93	\$8,268.95	\$9,519.52	\$632.59	7.12
101.1276.31.11.0.1108.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$442.95	\$560.00	\$560.00	0.00
101.1276.31.11.0.1108.52710.000000	MUSIC - WORKERS COMP	\$867.77	\$865.26	\$867.77	\$919.97	\$1,100.00	\$232.23	26.76
101.1276.31.11.0.1108.52810.000000	MUSIC - GROUP DENTAL INS	\$765.00	\$489.68	\$765.00	\$833.64	\$900.00	\$135.00	17.65
101.1276.31.11.0.1108.52920.000000	MUSIC - GROUP LIFE INS	\$134.00	\$113.88	\$134.00	\$113.88	\$140.00	\$6.00	4.48
101.1276.31.11.0.1108.54320.000000	MUSIC - REPAIR & MAINT	\$1,000.00	\$223.75	\$1,000.00	\$180.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.56110.000000	MUSIC - SUPPLIES	\$11,000.00	\$10,913.02	\$11,000.00	\$2,910.72	\$11,000.00	\$0.00	0.00
101.1276.31.11.0.1108.56170.000000	MUSIC - UNIFORMS	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.58110.000000	MUSIC - DUES	\$1,000.00	\$683.00	\$1,000.00	\$977.99	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.58120.000000	MUSIC - FIELD TRIPS	\$1,500.00	\$2,158.51	\$1,500.00	\$1,062.02	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$161,806.79	\$162,496.63	\$174,201.70	\$174,909.57	\$198,657.72	\$24,456.02	14.04
Function: MUSIC - 1108		\$161,806.79	\$162,496.63	\$174,201.70	\$174,909.57	\$198,657.72	\$24,456.02	14.04
101.1276.31.11.0.1109.51110.000000	PHYS ED - TEACHER SALARIES	\$100,232.87	\$89,843.93	\$107,318.00	\$97,914.00	\$103,997.00	(\$3,321.00)	(3.09)
101.1276.31.11.0.1109.52110.000000	PHYS ED - GROUP HEALTH INS	\$26,000.00	\$32,336.63	\$29,640.00	\$29,238.30	\$33,196.00	\$3,556.00	12.00
101.1276.31.11.0.1109.52200.000000	PHYS ED - FICA & MED TAX	\$7,668.51	\$6,308.44	\$8,209.83	\$6,886.96	\$7,955.78	(\$254.05)	(3.09)
101.1276.31.11.0.1109.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$368.57	\$460.00	\$460.00	0.00
101.1276.31.11.0.1109.52710.000000	PHYS ED - WORKERS COMP	\$781.83	\$700.78	\$781.83	\$763.63	\$800.00	\$18.17	2.32
101.1276.31.11.0.1109.52810.000000	PHYS ED - GROUP DENTAL INS	\$765.00	\$717.04	\$765.00	\$779.48	\$800.00	\$35.00	4.58

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1109.52920.000000	PHYS ED - GROUP LIFE INS	\$113.00	\$102.93	\$113.00	\$113.88	\$125.00	\$12.00	10.62
101.1276.31.11.0.1109.56110.000000	PHYS ED - SUPPLIES	\$2,500.00	\$2,463.21	\$2,500.00	\$1,802.33	\$2,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$138,061.21	\$132,472.96	\$149,327.66	\$137,867.15	\$149,833.78	\$506.12	0.34
Function: PHYSICAL EDUCATION - 1109		\$138,061.21	\$132,472.96	\$149,327.66	\$137,867.15	\$149,833.78	\$506.12	0.34
101.1276.31.11.0.1111.51110.000000	ENGLISH - TEACHER SALARIES	\$351,682.68	\$404,820.00	\$423,851.00	\$444,650.40	\$466,262.40	\$42,411.40	10.01
101.1276.31.11.0.1111.52110.000000	ENGLISH - GROUP HEALTH INS	\$101,000.00	\$111,989.25	\$117,586.00	\$136,776.64	\$156,800.00	\$39,214.00	33.35
101.1276.31.11.0.1111.52200.000000	ENGLISH - FICA AND MED TAX	\$29,046.48	\$28,515.35	\$31,550.29	\$30,724.84	\$35,669.09	\$4,118.80	13.05
101.1276.31.11.0.1111.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,637.93	\$2,055.00	\$2,055.00	0.00
101.1276.31.11.0.1111.52710.000000	ENGLISH - WORKERS COMP	\$3,461.54	\$3,157.60	\$3,461.54	\$3,468.13	\$3,500.00	\$38.46	1.11
101.1276.31.11.0.1111.52810.000000	ENGLISH - GROUP DENTAL INS	\$1,911.00	\$2,158.65	\$1,911.00	\$2,293.47	\$2,000.00	\$89.00	4.66
101.1276.31.11.0.1111.52920.000000	ENGLISH - GROUP LIFE INS	\$341.00	\$341.64	\$341.00	\$335.07	\$400.00	\$59.00	17.30
101.1276.31.11.0.1111.56110.000000	ENGLISH - SUPPLIES	\$3,500.00	\$3,336.35	\$3,500.00	\$419.54	\$3,500.00	\$0.00	0.00
101.1276.31.11.0.1111.56410.000000	ENGLISH - BOOKS	\$4,000.00	\$2,219.10	\$3,000.00	\$1,418.67	\$3,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$494,942.70	\$556,537.94	\$585,200.83	\$621,724.69	\$673,186.49	\$87,985.66	15.04
Function: ENGLISH - 1111		\$494,942.70	\$556,537.94	\$585,200.83	\$621,724.69	\$673,186.49	\$87,985.66	15.04
101.1276.31.11.0.1112.51110.000000	MATH - TEACHER SALARIES	\$513,987.94	\$519,865.00	\$547,213.00	\$614,812.40	\$458,274.40	(\$88,938.60)	(16.25)
101.1276.31.11.0.1112.52110.000000	MATH - GROUP HEALTH INS	\$103,000.00	\$102,722.58	\$120,022.00	\$138,897.03	\$75,464.00	(\$44,558.00)	(37.12)

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1112.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1112.52200.000000	MATH - FICA & MED TAX	\$40,314.62	\$37,375.63	\$41,861.80	\$43,466.74	\$44,317.23	\$2,455.43	5.87
101.1276.31.11.0.1112.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,273.98	\$2,552.00	\$2,552.00	0.00
101.1276.31.11.0.1112.52710.000000	MATH - WORKERS COMP	\$4,110.81	\$4,054.95	\$4,110.81	\$4,789.14	\$4,900.00	\$789.19	19.20
101.1276.31.11.0.1112.52810.000000	MATH - GROUP DENTAL INS	\$2,294.00	\$2,158.56	\$2,294.00	\$2,743.17	\$2,800.00	\$506.00	22.06
101.1276.31.11.0.1112.52920.000000	MATH - GROUP LIFE INS	\$456.00	\$455.52	\$456.00	\$512.46	\$600.00	\$144.00	31.58
101.1276.31.11.0.1112.56110.000000	MATH - SUPPLIES	\$5,000.00	\$4,968.92	\$6,600.00	\$4,775.06	\$6,600.00	\$0.00	0.00
101.1276.31.11.0.1112.56410.000000	MATH - BOOKS	\$2,000.00	\$1,495.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1112.58110.000000	MATH - DUES	\$1,000.00	\$891.00	\$1,000.00	\$990.00	\$1,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$672,163.37	\$673,987.16	\$725,557.61	\$815,159.98	\$598,507.63	(\$127,049.98)	(17.51)
Function: MATH - 1112		\$672,163.37	\$673,987.16	\$725,557.61	\$815,159.98	\$598,507.63	(\$127,049.98)	(17.51)
101.1276.31.11.0.1113.51110.000000	SCIENCE - TEACHER SALARIES	\$317,614.45	\$292,576.64	\$343,956.00	\$238,423.40	\$251,480.40	(\$92,475.60)	(26.89)
101.1276.31.11.0.1113.52110.000000	SCIENCE - GROUP HEALTH INS	\$20,000.00	\$54,340.51	\$70,418.00	\$19,823.44	\$30,000.00	(\$40,418.00)	(57.40)
101.1276.31.11.0.1113.52200.000000	SCIENCE - FICA & MED TAX	\$25,063.47	\$21,037.85	\$18,662.64	\$17,875.00	\$19,238.25	\$575.61	3.08
101.1276.31.11.0.1113.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$938.83	\$1,106.00	\$1,106.00	0.00
101.1276.31.11.0.1113.52710.000000	SCIENCE - WORKERS COMP INS	\$2,556.16	\$2,282.10	\$2,556.16	\$1,859.49	\$2,556.16	\$0.00	0.00
101.1276.31.11.0.1113.52810.000000	SCIENCE - GROUP DENTAL INS	\$1,911.00	\$1,439.04	\$1,911.00	\$779.48	\$900.00	(\$1,011.00)	(52.90)
101.1276.31.11.0.1113.52920.000000	SCIENCE - GROUP LIFE INS	\$342.00	\$284.70	\$342.00	\$227.76	\$250.00	(\$92.00)	(26.90)
101.1276.31.11.0.1113.56110.000000	SCIENCE - SUPPLIES	\$14,000.00	\$8,498.18	\$14,000.00	\$6,509.75	\$14,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1113.56410.000000	SCIENCE - BOOKS	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1113.58120.000000	SCIENCE - FIELD TRIPS	\$2,500.00	\$364.50	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$385,487.08	\$380,823.52	\$454,845.80	\$286,437.15	\$322,530.81	(\$132,314.99)	(29.09)
Function: SCIENCE - 1113		\$385,487.08	\$380,823.52	\$454,845.80	\$286,437.15	\$322,530.81	(\$132,314.99)	(29.09)
101.1276.31.11.0.1114.51110.000000	SOCIAL STUDIES - TEACHER SALARIES	\$389,093.43	\$388,087.66	\$472,310.00	\$469,876.40	\$493,987.40	\$21,677.40	4.59
101.1276.31.11.0.1114.52110.000000	SOCIAL STUDIES - GROUP HEALTH INS	\$20,000.00	\$64,290.45	\$101,159.00	\$100,144.87	\$114,000.00	\$12,841.00	12.69
101.1276.31.11.0.1114.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$1,900.00	\$2,200.00	\$2,200.00	0.00
101.1276.31.11.0.1114.52200.000000	SOCIAL STUDIES - FICA & MED TAX	\$30,148.84	\$28,377.89	\$36,131.72	\$34,010.69	\$37,790.06	\$1,658.34	4.59
101.1276.31.11.0.1114.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,817.12	\$2,173.00	\$2,173.00	0.00
101.1276.31.11.0.1114.52710.000000	SOCIAL STUDIES - WORKERS COMP	\$3,074.39	\$3,027.08	\$3,435.85	\$3,665.14	\$3,935.85	\$500.00	14.55
101.1276.31.11.0.1114.52810.000000	SOCIAL STUDIES - GROUP DENTAL INS	\$2,294.00	\$1,933.71	\$2,677.00	\$2,698.20	\$2,927.00	\$250.00	9.34
101.1276.31.11.0.1114.52920.000000	SOCIAL STUDIES - GROUP LIFE INS	\$342.00	\$341.64	\$399.00	\$398.58	\$400.00	\$1.00	0.25
101.1276.31.11.0.1114.56110.000000	SOCIAL STUDIES - SUPPLIES	\$5,500.00	\$4,133.73	\$5,500.00	\$2,017.49	\$5,500.00	\$0.00	0.00
101.1276.31.11.0.1114.56410.000000	SOCIAL STUDIES - BOOKS	\$2,500.00	\$2,057.87	\$2,500.00	\$607.98	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.1114.58120.000000	SOCIAL STUDIES - FIELD TRIPS	\$1,000.00	\$474.40	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$453,952.66	\$492,724.43	\$625,112.57	\$617,136.47	\$666,413.31	\$41,300.74	6.61
Function: SOCIAL STUDIED - 1114		\$453,952.66	\$492,724.43	\$625,112.57	\$617,136.47	\$666,413.31	\$41,300.74	6.61

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1115.51110.000000	BUSINESS ED - TEACHER SALARIES	\$46,327.60	\$27,397.71	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1115.52110.000000	BUSINESS ED - GROUP HEALTH INS	\$8,337.14	\$5,924.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1115.52200.000000	BUSINESS ED - FICA & MED TAX	\$3,544.69	\$1,914.63	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1115.52710.000000	BUSINESS ED - WORKERS COMP	\$361.46	\$213.70	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1115.52810.000000	BUSINESS ED - GROUP DENTAL INSURANCE	\$383.00	\$104.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1115.52920.000000	BUSINESS ED - GROUP LIFE INS	\$57.00	\$28.47	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1115.56110.000000	BUSINESS ED - SUPPLIES	\$500.00	\$511.35	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.1115.56410.000000	BUSINESS ED - BOOKS	\$500.00	\$858.40	\$500.00	\$0.00	\$500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$60,010.89	\$36,953.27	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
Function: BUSINESS ED - 1115		\$60,010.89	\$36,953.27	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1116.51110.000000	WORK-BASED LEARNING - TEACHER SALARIES	\$75,573.27	\$77,958.00	\$161,650.00	\$158,875.00	\$85,438.00	(\$76,212.00)	(47.15)
101.1276.31.11.0.1116.52110.000000	WORK-BASED LEARNING - GROUP HEALTH INS	\$24,279.00	\$25,144.42	\$29,464.00	\$58,476.60	\$40,911.00	\$11,447.00	38.85
101.1276.31.11.0.1116.52200.000000	WORK-BASED LEARNING - FICA & MED TAX	\$5,782.34	\$5,417.54	\$6,246.23	\$10,834.41	\$12,725.70	\$6,479.47	103.73
101.1276.31.11.0.1116.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$576.17	\$732.00	\$732.00	0.00
101.1276.31.11.0.1116.52710.000000	WORK-BASED LEARNING - WORKERS COMP	\$590.12	\$608.07	\$590.12	\$1,239.20	\$1,300.00	\$709.88	120.29
101.1276.31.11.0.1116.52810.000000	WORK-BASED LEARNING - GROUP DENTAL INS	\$383.00	\$359.76	\$383.00	\$779.48	\$800.00	\$417.00	108.88
101.1276.31.11.0.1116.52920.000000	WORK-BASED LEARNING - GROUP LIFE INS	\$57.00	\$56.94	\$57.00	\$113.88	\$120.00	\$63.00	110.53
101.1276.31.11.0.1116.53230.000000	WORK-BASED LEARNING - CONTR SERVICES	\$15,000.00	\$15,119.00	\$15,000.00	\$9,650.00	\$15,000.00	\$0.00	0.00
101.1276.31.11.0.1116.55810.000000	WORK-BASED LEARNING - TRAVEL & CONF	\$2,000.00	\$2,442.85	\$0.00	\$360.78	\$2,000.00	\$2,000.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1116.56110.000000	WORK-BASED LEARNING - SUPPLIES	\$1,500.00	\$1,463.57	\$1,500.00	\$1,087.39	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$125,164.73	\$128,570.15	\$214,890.35	\$241,992.91	\$160,526.70	(\$54,363.65)	(25.30)
Function: WORK BASED LEARNING - 1116		\$125,164.73	\$128,570.15	\$214,890.35	\$241,992.91	\$160,526.70	(\$54,363.65)	(25.30)
101.1276.31.11.0.1117.51110.000000	DRIVER'S ED - TEACHER SALARIES	\$65,572.73	\$111,188.00	\$81,650.00	\$95,371.87	\$110,438.00	\$28,788.00	35.26
101.1276.31.11.0.1117.52110.000000	DRIVERS ED - GROUP HEALTH INS	\$0.00	\$25,144.42	\$29,379.00	\$29,238.30	\$33,000.00	\$3,621.00	12.33
101.1276.31.11.0.1117.52200.000000	DRIVER'S ED - FICA & MED TAX	\$5,782.34	\$7,893.39	\$6,246.23	\$6,548.49	\$6,536.01	\$289.78	4.64
101.1276.31.11.0.1117.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$352.20	\$490.00	\$490.00	0.00
101.1276.31.11.0.1117.52710.000000	DRIVER'S ED - WORKERS COMP	\$590.12	\$867.27	\$590.12	\$741.94	\$720.00	\$129.88	22.01
101.1276.31.11.0.1117.52810.000000	DRIVER'S ED - GROUP DENTAL INS	\$383.00	\$359.76	\$383.00	\$389.74	\$400.00	\$17.00	4.44
101.1276.31.11.0.1117.52920.000000	DRIVER'S ED - GROUP LIFE INS	\$57.00	\$56.94	\$57.00	\$56.94	\$60.00	\$3.00	5.26
101.1276.31.11.0.1117.54320.000000	DRIVER'S ED - REPAIR & MAINT	\$750.00	\$1,001.98	\$750.00	\$187.69	\$750.00	\$0.00	0.00
101.1276.31.11.0.1117.54420.000000	DRIVER'S ED - RENTAL OF VEHICLES	\$5,000.00	\$3,959.04	\$5,000.00	\$1,681.56	\$5,000.00	\$0.00	0.00
101.1276.31.11.0.1117.56110.000000	DRIVER'S ED - SUPPLIES	\$500.00	\$299.76	\$500.00	\$18.91	\$500.00	\$0.00	0.00
101.1276.31.11.0.1117.56260.000000	DRIVER'S ED - GASOLINE	\$1,700.00	\$1,094.68	\$1,700.00	\$151.02	\$1,700.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$80,335.19	\$151,865.24	\$126,255.35	\$134,738.66	\$159,594.01	\$33,338.66	26.41
Function: DRIVER'S ED - 1117		\$80,335.19	\$151,865.24	\$126,255.35	\$134,738.66	\$159,594.01	\$33,338.66	26.41
101.1276.31.11.0.1118.51110.000000	PHOENIX - TEACHER SALARIES	\$140,686.31	\$145,753.00	\$152,901.00	\$152,901.00	\$160,238.00	\$7,337.00	4.80

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1118.52110.000000	PHOENIX - GROUP HEALTH INS	\$24,279.00	\$25,174.40	\$29,415.00	\$30,000.74	\$33,000.00	\$3,585.00	12.19
101.1276.31.11.0.1118.52200.000000	PHOENIX - FICA & MED TAX	\$10,762.89	\$10,637.92	\$11,696.92	\$11,091.10	\$12,258.22	\$561.30	4.80
101.1276.31.11.0.1118.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$571.15	\$706.00	\$706.00	0.00
101.1276.31.11.0.1118.52710.000000	PHOENIX - WORKERS COMP	\$1,097.35	\$1,136.87	\$1,097.35	\$1,192.63	\$1,200.00	\$102.65	9.35
101.1276.31.11.0.1118.52810.000000	PHOENIX - GROUP DENTAL INS	\$765.00	\$719.52	\$765.00	\$779.48	\$800.00	\$35.00	4.58
101.1276.31.11.0.1118.52920.000000	PHOENIX - GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$120.00	\$6.00	5.26
101.1276.31.11.0.1118.56110.000000	PHOENIX - SUPPLIES	\$1,000.00	\$499.04	\$750.00	\$303.58	\$750.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$178,704.55	\$184,034.63	\$196,739.27	\$196,953.56	\$209,072.22	\$12,332.95	6.27
Function: PHOENIX PROG - 1118		\$178,704.55	\$184,034.63	\$196,739.27	\$196,953.56	\$209,072.22	\$12,332.95	6.27
101.1276.31.11.0.1119.56160.000000	COLLEGE EXAMS - TESTING MATERIALS	\$0.00	\$2,736.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$0.00	\$2,736.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: COLLEGE EXAMS - 1119		\$0.00	\$2,736.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1301.55660.000000	TECH CENTER ON BEHALF TUITION	\$712,052.00	\$712,052.00	\$773,388.00	\$0.00	\$773,388.00	\$0.00	0.00
101.1276.31.11.0.1301.55670.000000	TECH CENTER TUITION	\$534,190.00	\$532,802.60	\$481,507.00	\$476,341.11	\$481,507.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$1,246,242.00	\$1,244,854.60	\$1,254,895.00	\$476,341.11	\$1,254,895.00	\$0.00	0.00
Function: TECHNICAL EDUCATION - 1301		\$1,246,242.00	\$1,244,854.60	\$1,254,895.00	\$476,341.11	\$1,254,895.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1401.51110.000000	ATHLETICS - TEACHER SALARIES	\$132,344.00	\$138,667.73	\$141,877.00	\$141,949.04	\$146,133.00	\$4,256.00	3.00
101.1276.31.11.0.1401.51140.000000	ATHLETICS - HELPERS/OTHERS	\$7,000.00	\$6,285.00	\$7,000.00	\$1,200.00	\$7,000.00	\$0.00	0.00
101.1276.31.11.0.1401.51510.000000	ATHLETICS - COACHES SALARIES	\$140,000.00	\$153,863.32	\$195,000.00	\$96,697.19	\$195,000.00	\$0.00	0.00
101.1276.31.11.0.1401.52110.000000	ATHLETICS - GROUP HEALTH INS	\$41,243.00	\$42,261.76	\$49,378.00	\$49,061.74	\$49,378.00	\$0.00	0.00
101.1276.31.11.0.1401.52200.000000	ATHLETICS - FICA AND MED TAX	\$15,124.83	\$20,452.99	\$10,853.59	\$13,781.22	\$21,642.37	\$10,788.78	99.40
101.1276.31.11.0.1401.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$789.86	\$1,550.00	\$1,550.00	0.00
101.1276.31.11.0.1401.52310.000000	ATHLETIC-EMPLOYEE PENSION	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	(\$2,500.00)	(100.00)
101.1276.31.11.0.1401.52340.000000	VMERS	\$0.00	\$18.89	\$0.00	\$11.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1401.52710.000000	ATHLETICS - WORKERS COMP	\$2,532.32	\$2,330.76	\$2,532.32	\$1,816.87	\$2,200.00	(\$332.32)	(13.12)
101.1276.31.11.0.1401.52810.000000	ATHLETICS - GROUP DENTAL INS	\$765.00	\$659.56	\$765.00	\$779.48	\$800.00	\$35.00	4.58
101.1276.31.11.0.1401.52920.000000	ATHLETICS - GROUP LIFE INS	\$285.00	\$284.96	\$285.00	\$284.96	\$300.00	\$15.00	5.26
101.1276.31.11.0.1401.53220.000000	ATHLETICS - CONTRACTED SERVICES	\$45,000.00	\$48,565.06	\$67,700.00	\$31,730.01	\$67,700.00	\$0.00	0.00
101.1276.31.11.0.1401.54320.000000	ATHLETICS - REPAIR & MAINT	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.1276.31.11.0.1401.54410.000000	ATHLETICS - RENTAL OF FACILITIES	\$35,000.00	\$34,952.50	\$35,000.00	\$752.50	\$35,000.00	\$0.00	0.00
101.1276.31.11.0.1401.55810.000000	ATHLETICS - TRAVEL & CONF	\$2,000.00	\$2,454.18	\$0.00	\$849.19	\$4,000.00	\$4,000.00	0.00
101.1276.31.11.0.1401.56110.000000	ATHLETICS - SUPPLIES	\$25,500.00	\$45,232.62	\$25,500.00	\$13,586.72	\$25,500.00	\$0.00	0.00
101.1276.31.11.0.1401.57290.000000	ATHLETICS - INS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$34,932.78	\$0.00	\$0.00	0.00
101.1276.31.11.0.1401.58110.000000	ATHLETICS - LEAGUE DUES	\$13,000.00	\$15,198.16	\$13,000.00	\$11,245.61	\$13,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$467,294.15	\$516,227.49	\$556,390.91	\$399,468.17	\$574,203.37	\$17,812.46	3.20
Function: ATHLETICS - 1401		\$467,294.15	\$516,227.49	\$556,390.91	\$399,468.17	\$574,203.37	\$17,812.46	3.20

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1501.51110.000000	CO-CURRICULAR - TEACHER SALARIES	\$70,000.00	\$83,670.15	\$70,000.00	\$60,040.53	\$70,000.00	\$0.00	0.00
101.1276.31.11.0.1501.52110.000000	GROUP HEALTH INS	\$0.00	\$0.00	\$0.00	\$157.15	\$0.00	\$0.00	0.00
101.1276.31.11.0.1501.52200.000000	CO-CURRICULAR - FICA & MED TAX	\$5,250.00	\$6,255.68	\$5,250.00	\$2,285.39	\$6,425.68	\$1,175.68	22.39
101.1276.31.11.0.1501.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$123.62	\$0.00	\$0.00	0.00
101.1276.31.11.0.1501.52710.000000	CO-CURRICULAR - WORKERS COMP	\$600.00	\$652.63	\$600.00	\$240.91	\$700.00	\$100.00	16.67
101.1276.31.11.0.1501.52810.000000	GROUP DENTAL INS.	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	0.00
101.1276.31.11.0.1501.55810.000000	CO-CURRICULAR - TRAVEL & CONF	\$500.00	\$418.39	\$0.00	\$0.00	\$500.00	\$500.00	0.00
101.1276.31.11.0.1501.56110.000000	CO-CURRICULAR - SUPPLIES	\$1,000.00	\$255.44	\$500.00	\$99.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.1501.58110.000000	CO-CURRICULAR - DUES	\$1,700.00	\$1,200.00	\$1,700.00	\$4,415.00	\$1,700.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$79,050.00	\$92,452.29	\$78,050.00	\$67,367.40	\$79,825.68	\$1,775.68	2.28
Function: CO-CURRICULAR - 1501		\$79,050.00	\$92,452.29	\$78,050.00	\$67,367.40	\$79,825.68	\$1,775.68	2.28
101.1276.31.11.0.2120.51110.000000	SCHOOL COUNSELOR - SALARIES	\$299,690.16	\$227,798.96	\$328,909.00	\$328,476.32	\$263,361.00	(\$65,548.00)	(19.93)
101.1276.31.11.0.2120.51610.000000	SCHOOL COUNSELOR - CLERICAL WAGES	\$94,036.00	\$106,472.97	\$108,894.50	\$133,707.72	\$116,601.75	\$7,707.25	7.08
101.1276.31.11.0.2120.52110.000000	SCHOOL COUNSELOR - GROUP HEALTH INS	\$109,641.00	\$81,717.99	\$90,133.00	\$122,227.79	\$101,632.00	\$11,499.00	12.76
101.1276.31.11.0.2120.52190.000000	SCHOOL COUNSELOR - HRA	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00
101.1276.31.11.0.2120.52200.000000	SCHOOL COUNSELOR - FICA & MED TAX	\$30,120.66	\$23,572.47	\$27,802.17	\$28,727.36	\$34,546.98	\$6,744.81	24.26
101.1276.31.11.0.2120.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,531.77	\$1,987.00	\$1,987.00	0.00
101.1276.31.11.0.2120.52310.000000	SCHOOL COUNSELOR - EMP PENSION PLAN	\$4,702.00	\$5,284.99	\$4,702.00	\$4,048.30	\$4,702.00	\$0.00	0.00
101.1276.31.11.0.2120.52710.000000	SCHOOL COUNSELOR - WORKERS COMP	\$3,071.50	\$2,607.32	\$3,071.50	\$3,032.77	\$3,200.00	\$128.50	4.18

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2120.52810.000000	SCHOOL COUNSELOR - GROUP DENTAL INS	\$2,294.00	\$1,603.93	\$2,294.00	\$2,093.61	\$2,294.00	\$0.00	0.00
101.1276.31.11.0.2120.52920.000000	SCHOOL COUNSELOR - GROUP LIFE INS	\$513.00	\$361.79	\$513.00	\$536.81	\$600.00	\$87.00	16.96
101.1276.31.11.0.2120.53220.000000	SCHOOL COUNSELOR - CONTRACT SERVICES	\$15,000.00	\$5,808.71	\$15,000.00	\$19,137.59	\$15,000.00	\$0.00	0.00
101.1276.31.11.0.2120.53310.000000	SCHOOL COUNSELOR - TRAINING	\$500.00	\$1,200.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.2120.55330.000000	SCHOOL COUNSELOR - POSTAGE	\$0.00	(\$3,834.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2120.55510.000000	SCHOOL COUNSELOR - PRINTING	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2120.55810.000000	SCHOOL COUNSELOR - TRAVEL & CONF	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2120.56110.000000	SCHOOL COUNSELOR - SUPPLIES	\$2,500.00	\$1,902.28	\$2,500.00	\$728.59	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.2120.58110.000000	SCHOOL COUNSELOR - DUES	\$250.00	\$180.00	\$250.00	\$375.00	\$250.00	\$0.00	0.00
101.1276.31.11.0.2120.58120.000000	SCHOOL COUNSELOR - FIELD TRIPS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$573,618.32	\$464,941.41	\$594,569.17	\$644,623.63	\$557,174.73	(\$37,394.44)	(6.29)
Function: GUIDANCE - 2120		\$573,618.32	\$464,941.41	\$594,569.17	\$644,623.63	\$557,174.73	(\$37,394.44)	(6.29)
101.1276.31.11.0.2131.51110.000000	HEALTH - SALARIES	\$128,023.30	\$156,354.00	\$161,088.00	\$152,255.93	\$168,612.00	\$7,524.00	4.67
101.1276.31.11.0.2131.52110.000000	HEALTH - GROUP HEALTH INS	\$24,279.00	\$25,144.42	\$33,377.00	\$29,238.30	\$34,377.00	\$1,000.00	3.00
101.1276.31.11.0.2131.52200.000000	HEALTH - FICA & MED TAX	\$9,794.34	\$10,588.66	\$12,323.24	\$10,141.16	\$12,898.82	\$575.58	4.67
101.1276.31.11.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$539.68	\$745.00	\$745.00	0.00
101.1276.31.11.0.2131.52710.000000	HEALTH - WORKERS' COMP INS	\$999.50	\$1,219.56	\$999.50	\$1,187.56	\$1,200.00	\$200.50	20.06
101.1276.31.11.0.2131.52810.000000	HEALTH - DENTAL INSURANCE	\$383.00	\$619.69	\$383.00	\$779.48	\$800.00	\$417.00	108.88
101.1276.31.11.0.2131.52920.000000	HEALTH - LIFE INSURANCE	\$104.00	\$113.88	\$104.00	\$113.88	\$115.00	\$11.00	10.58

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

Print accounts with zero balance
 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2131.53430.000000	HEALTH - IMMUNIZATIONS	\$500.00	\$351.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.2131.54320.000000	HEALTH - REPAIR & MAINT	\$250.00	\$148.34	\$250.00	\$155.00	\$250.00	\$0.00	0.00
101.1276.31.11.0.2131.56110.000000	HEALTH - SUPPLIES	\$3,000.00	\$1,654.20	\$3,000.00	\$581.69	\$3,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$167,333.14	\$196,193.75	\$212,024.74	\$194,992.68	\$222,497.82	\$10,473.08	4.94
Function: HEALTH - 2131		\$167,333.14	\$196,193.75	\$212,024.74	\$194,992.68	\$222,497.82	\$10,473.08	4.94
101.1276.31.11.0.2141.51720.000000	BEHAVIOR SUPPORT - SALARIES	\$125,290.23	\$101,165.46	\$141,616.00	\$131,880.00	\$135,837.00	(\$5,779.00)	(4.08)
101.1276.31.11.0.2141.51910.000000	BEHAVIOR SUPPORT - BI WAGES	\$60,000.00	\$18,747.56	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2141.52110.000000	BEHAVIOR SUPPORT - GROUP HEALTH INS	\$0.00	\$5,318.79	\$10,627.00	\$0.00	\$0.00	(\$10,627.00)	(100.00)
101.1276.31.11.0.2141.52200.000000	BEHAVIOR SUPPORT - FICA & MED TAX	\$9,585.00	\$9,013.81	\$10,833.62	\$10,088.98	\$10,391.52	(\$442.10)	(4.08)
101.1276.31.11.0.2141.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$579.66	\$560.00	\$560.00	0.00
101.1276.31.11.0.2141.52710.000000	BEHAVIOR SUPPORT - WORKERS COMP	\$978.00	\$146.23	\$978.00	\$1,028.80	\$1,030.00	\$52.00	5.32
101.1276.31.11.0.2141.52810.000000	BEHAVIOR SUPPORT - GROUP DENTAL INS.	\$0.00	\$420.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2141.52920.000000	BEHAVIOR SUPPORT - LIFE INSURANCE	\$114.00	\$122.31	\$114.00	\$113.88	\$114.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$195,967.23	\$134,934.26	\$164,168.62	\$143,691.32	\$147,932.52	(\$16,236.10)	(9.89)
Function: BEHAVIOR SUPPORT - 2141		\$195,967.23	\$134,934.26	\$164,168.62	\$143,691.32	\$147,932.52	(\$16,236.10)	(9.89)
101.1276.31.11.0.2190.51110.000000	JROTC - SALARIES	\$100,000.00	\$192,955.58	\$69,146.71	\$195,029.89	\$94,345.94	\$25,199.23	36.44
101.1276.31.11.0.2190.52110.000000	JROTC - GROUP HEALTH INS	\$0.00	\$59.96	\$100.00	\$0.00	\$0.00	(\$100.00)	(100.00)

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2190.52200.000000	JROTC - FICA & MED TAX	\$9,448.00	\$14,659.82	\$5,289.73	\$14,817.59	\$14,498.00	\$9,208.27	174.08
101.1276.31.11.0.2190.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$792.30	\$830.00	\$830.00	0.00
101.1276.31.11.0.2190.52710.000000	JROTC - WORKERS COMP	\$556.00	\$1,505.05	\$556.00	\$1,521.26	\$1,525.00	\$969.00	174.28
101.1276.31.11.0.2190.52810.000000	JROTC - DENTAL INSURANCE	\$383.00	\$719.52	\$383.00	\$779.48	\$780.00	\$397.00	103.66
101.1276.31.11.0.2190.52920.000000	JROTC - LIFE INSURANCE	\$57.00	\$113.88	\$57.00	\$113.88	\$120.00	\$63.00	110.53
101.1276.31.11.0.2190.56110.000000	JROTC - SUPPLIES	\$100.00	\$122.42	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.1276.31.11.0.2190.56190.000000	JROTC - AWARDS	\$300.00	\$196.23	\$300.00	\$0.00	\$300.00	\$0.00	0.00
101.1276.31.11.0.2190.58120.000000	JROTC - FIELD TRIPS	\$5,000.00	\$5,035.11	\$5,000.00	\$527.21	\$5,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$115,844.00	\$215,367.57	\$80,932.44	\$213,581.61	\$117,498.94	\$36,566.50	45.18
Function: JROTC - 2190		\$115,844.00	\$215,367.57	\$80,932.44	\$213,581.61	\$117,498.94	\$36,566.50	45.18
101.1276.31.11.0.2220.51110.000000	LIBRARY - SALARIES	\$75,573.81	\$71,366.64	\$81,650.00	\$83,531.00	\$85,438.00	\$3,788.00	4.64
101.1276.31.11.0.2220.51210.000000	LIBRARY - PARA WAGES	\$37,826.00	\$35,898.84	\$36,615.20	\$36,917.12	\$38,095.20	\$1,480.00	4.04
101.1276.31.11.0.2220.52110.000000	LIBRARY - GROUP HEALTH INS	\$27,757.00	\$26,610.36	\$32,264.00	\$31,829.91	\$35,700.00	\$3,436.00	10.65
101.1276.31.11.0.2220.52200.000000	LIBRARY - FICA & MED TAX	\$8,675.34	\$7,663.99	\$9,047.29	\$8,651.04	\$9,550.29	\$503.00	5.56
101.1276.31.11.0.2220.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$467.60	\$550.00	\$550.00	0.00
101.1276.31.11.0.2220.52340.000000	LIBRARY - VMERS	\$1,892.00	\$1,884.71	\$1,892.00	\$2,030.49	\$2,200.00	\$308.00	16.28
101.1276.31.11.0.2220.52710.000000	LIBRARY - WORKERS COMP	\$885.12	\$836.67	\$885.12	\$939.52	\$950.00	\$64.88	7.33
101.1276.31.11.0.2220.52810.000000	LIBRARY - GROUP DENTAL INS	\$383.00	\$359.76	\$383.00	\$389.74	\$390.00	\$7.00	1.83
101.1276.31.11.0.2220.52920.000000	LIBRARY - GROUP LIFE INS	\$117.00	\$113.85	\$117.00	\$116.56	\$120.00	\$3.00	2.56

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2220.53230.000000	LIBRARY - CONTRACTED SERVICES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56110.000000	LIBRARY - SUPPLIES	\$4,000.00	\$4,892.03	\$4,000.00	\$539.58	\$4,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56410.000000	LIBRARY - BOOKS	\$10,000.00	\$6,124.15	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56530.000000	LIBRARY - SUBSCRIPTIONS	\$0.00	\$0.00	\$3,750.00	\$1,370.80	\$3,750.00	\$0.00	0.00
101.1276.31.11.0.2220.58110.000000	LIBRARY - DUES	\$280.00	\$289.00	\$280.00	\$70.00	\$280.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$167,389.27	\$156,040.00	\$181,883.61	\$177,853.36	\$192,023.49	\$10,139.88	5.57
Function: LIBRARY - 2220		\$167,389.27	\$156,040.00	\$181,883.61	\$177,853.36	\$192,023.49	\$10,139.88	5.57
101.1276.31.11.0.2410.51210.000000	PRINCIPALS OFFICE - PARA WAGES	\$97,855.00	\$80,653.54	\$96,151.90	\$94,272.24	\$99,726.50	\$3,574.60	3.72
101.1276.31.11.0.2410.51410.000000	PRINCIPALS OFFICE - ADMIN WAGES	\$287,094.50	\$275,823.11	\$298,142.00	\$304,451.76	\$313,304.00	\$15,162.00	5.09
101.1276.31.11.0.2410.51610.000000	PRINCIPALS OFFICE - CLERICAL WAGES	\$122,887.97	\$131,026.93	\$129,093.80	\$125,000.46	\$126,658.88	(\$2,434.92)	(1.89)
101.1276.31.11.0.2410.52110.000000	PRINCIPALS OFFICE - GROUP HEALTH INS	\$112,349.00	\$87,867.66	\$109,598.00	\$100,702.65	\$127,614.00	\$18,016.00	16.44
101.1276.31.11.0.2410.52190.000000	PRINCIPALS OFFICE - HRA	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.2410.52200.000000	PRINCIPALS OFFICE - FICA & MED TAX	\$40,379.43	\$35,395.49	\$40,039.17	\$37,651.33	\$41,134.51	\$1,095.34	2.74
101.1276.31.11.0.2410.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,030.44	\$2,370.00	\$2,370.00	0.00
101.1276.31.11.0.2410.52310.000000	PRINCIPALS OFFICE-EMPLOYEE PENSION	\$6,144.88	\$4,397.87	\$6,144.88	\$779.93	\$6,144.88	\$0.00	0.00
101.1276.31.11.0.2410.52340.000000	PRINCIPALS OFFICE - VMERS	\$3,336.00	\$4,192.81	\$3,336.00	\$5,184.99	\$3,336.00	\$0.00	0.00
101.1276.31.11.0.2410.52510.000000	PRINCIPALS OFFICE - COURSE REIMB	\$2,600.00	\$2,055.00	\$2,600.00	\$1,900.00	\$2,600.00	\$0.00	0.00
101.1276.31.11.0.2410.52710.000000	PRINCIPALS OFFICE -WORKERS COMP	\$4,117.28	\$3,802.53	\$4,117.28	\$3,479.36	\$4,117.28	\$0.00	0.00
101.1276.31.11.0.2410.52810.000000	PRINCIPALS OFFICE - GROUP DENTAL INS	\$1,729.00	\$1,227.07	\$1,729.00	\$1,548.09	\$1,729.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2410.52920.000000	PRINCIPALS OFFICE - GROUP LIFE INS	\$1,091.00	\$1,004.97	\$1,091.00	\$994.32	\$1,091.00	\$0.00	0.00
101.1276.31.11.0.2410.52940.000000	PRINCIPALS OFFICE - GROUP LTD INS	\$1,000.00	\$10,988.90	\$1,000.00	\$363.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.2410.53220.000000	PRINCIPALS OFFICE - CONTRACTED SERVICES	\$2,000.00	\$5,184.89	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.2410.54320.000000	PRINCIPALS OFFICE - REPAIR & MAINT	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2410.55330.000000	PRINCIPALS OFFICE - POSTAGE	\$8,000.00	\$2,330.43	\$4,000.00	\$935.46	\$4,000.00	\$0.00	0.00
101.1276.31.11.0.2410.55510.000000	PRINCIPALS OFFICE - PRINTING	\$4,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.2410.55810.000000	PRINCIPALS OFFICE -TRAVEL & CONF	\$1,500.00	\$2,644.25	\$0.00	\$1,525.00	\$1,500.00	\$1,500.00	0.00
101.1276.31.11.0.2410.56110.000000	PRINCIPALS OFFICE - SUPPLIES	\$12,000.00	\$12,039.77	\$12,000.00	\$3,072.94	\$12,000.00	\$0.00	0.00
101.1276.31.11.0.2410.56180.000000	PRINCIPALS OFFICE - GRADUATION	\$8,000.00	\$5,654.47	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00
101.1276.31.11.0.2410.56410.000000	PRINCIPALS OFFICE - BOOKS	\$750.00	\$479.19	\$750.00	\$0.00	\$750.00	\$0.00	0.00
101.1276.31.11.0.2410.58110.000000	PRINCIPALS OFFICE - DUES	\$5,500.00	\$4,377.00	\$5,500.00	\$8,492.00	\$5,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$736,834.06	\$685,145.88	\$741,293.03	\$692,383.97	\$780,576.05	\$39,283.02	5.30
Function: PRINCIPALS OFFICE - 2410		\$736,834.06	\$685,145.88	\$741,293.03	\$692,383.97	\$780,576.05	\$39,283.02	5.30
101.1276.31.11.0.2610.51810.000000	FACILITIES - CUSTODIAN WAGES	\$425,530.00	\$479,641.43	\$520,118.40	\$544,250.33	\$550,240.04	\$30,121.64	5.79
101.1276.31.11.0.2610.52110.000000	FACILITIES - GROUP HEALTH INS	\$141,293.00	\$145,651.17	\$173,892.00	\$184,785.97	\$195,000.00	\$21,108.00	12.14
101.1276.31.11.0.2610.52190.000000	FACILITIES - HRA	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.2610.52200.000000	FACILITIES - FICA & MED TAX	\$33,420.00	\$33,776.85	\$35,592.98	\$36,642.82	\$40,754.64	\$5,161.66	14.50
101.1276.31.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,990.77	\$2,535.00	\$2,535.00	0.00
101.1276.31.11.0.2610.52310.000000	FACILITIES - EMPLOYEE PENSION PLAN	\$14,251.00	\$16,053.03	\$14,251.00	\$18,828.19	\$14,251.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2610.52340.000000	FACILITIES-VMERS	\$17,471.00	\$13,153.00	\$17,471.00	\$16,856.09	\$17,471.00	\$0.00	0.00
101.1276.31.11.0.2610.52710.000000	FACILITIES - WORKERS COMP	\$29,351.00	\$33,219.97	\$29,351.00	\$32,460.75	\$33,400.00	\$4,049.00	13.80
101.1276.31.11.0.2610.52810.000000	FACILITIES - GROUP DENTAL INS	\$3,029.00	\$2,398.40	\$3,029.00	\$3,609.25	\$3,029.00	\$0.00	0.00
101.1276.31.11.0.2610.52920.000000	FACILITIES - GROUP LIFE INS	\$566.00	\$521.22	\$566.00	\$586.79	\$566.00	\$0.00	0.00
101.1276.31.11.0.2610.52940.000000	FACILITIES - GROUP LTD INS	\$500.00	\$389.60	\$500.00	\$132.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT SERVICES	\$0.00	\$149,042.45	\$0.00	\$160,000.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.54110.000000	FACILITIES - WATER & SEWER	\$15,000.00	\$23,865.58	\$20,000.00	\$10,824.79	\$20,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54220.000000	FACILITIES - SNOW REMOVAL	\$36,000.00	\$30,555.00	\$35,000.00	\$29,333.28	\$35,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54250.000000	FACILITIES - RUBBISH REMOVAL	\$20,000.00	\$16,890.65	\$18,000.00	\$10,317.27	\$18,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54320.000000	FACILITIES - REPAIR & MAINT	\$65,000.00	\$51,001.56	\$60,000.00	\$49,474.49	\$60,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54330.000000	FACILITIES - FLOOD DAMAGE	\$0.00	\$50,748.60	\$0.00	\$213,636.54	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.54510.000000	FACILITIES - CONSTRUCTION	\$157,500.00	\$309,904.60	\$157,500.00	\$10,916.00	\$123,666.00	(\$33,834.00)	(21.48)
101.1276.31.11.0.2610.54900.000000	FACILITIES - PURCHASED SECURITY SRVC	\$10,000.00	\$9,017.84	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.55310.000000	FACILITIES - TELEPHONE	\$3,000.00	\$1,072.72	\$2,500.00	\$755.35	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.2610.56120.000000	FACILITIES - CUSTODIAL SUPPLIES	\$40,000.00	\$33,029.03	\$40,000.00	\$21,884.72	\$40,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLIES	\$60,000.00	\$54,950.71	\$60,000.00	\$45,409.63	\$60,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56150.000000	FACILITIES - CLOTHING ALLOWANCE	\$2,800.00	\$2,519.07	\$2,800.00	\$2,649.63	\$2,800.00	\$0.00	0.00
101.1276.31.11.0.2610.56210.000000	FACILITIES - PROPANE	\$8,000.00	\$4,848.42	\$6,500.00	\$3,005.82	\$6,500.00	\$0.00	0.00
101.1276.31.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$175,000.00	\$60,322.46	\$175,000.00	\$2,895.23	\$170,000.00	(\$5,000.00)	(2.86)

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2610.56240.000000	FACILITIES - FUEL OIL	\$25,000.00	\$25,186.86	\$35,000.00	\$3,602.12	\$35,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56270.000000	FACILITIES - WOOD CHIPS	\$90,000.00	\$101,472.49	\$95,000.00	\$53,098.42	\$95,000.00	\$0.00	0.00
101.1276.31.11.0.2610.57330.000000	FACILITIES - EQUIPMENT	\$15,000.00	\$12,076.84	\$15,000.00	\$3,677.47	\$15,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$1,404,211.00	\$1,677,809.55	\$1,533,571.38	\$1,464,123.72	\$1,557,712.68	\$24,141.30	1.57
Function: FACILITIES - 2610		\$1,404,211.00	\$1,677,809.55	\$1,533,571.38	\$1,464,123.72	\$1,557,712.68	\$24,141.30	1.57
101.1276.31.11.0.2660.53220.000000	SRO - CONTRACTED SERVICES	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00
Function: SCHOOL RESOURCE OFFICER - 2660		\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00
101.1276.31.11.0.2711.55190.000000	ATHLETICS - TRANSPORTATION	\$90,000.00	\$93,968.27	\$90,000.00	\$29,432.78	\$90,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$90,000.00	\$93,968.27	\$90,000.00	\$29,432.78	\$90,000.00	\$0.00	0.00
Function: TRANSPORTATION - 2711		\$90,000.00	\$93,968.27	\$90,000.00	\$29,432.78	\$90,000.00	\$0.00	0.00
101.1276.31.11.0.2716.55190.000000	TRANSPORTATION	\$2,000.00	\$1,560.92	\$2,000.00	\$2,274.97	\$2,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$2,000.00	\$1,560.92	\$2,000.00	\$2,274.97	\$2,000.00	\$0.00	0.00
Function: CO-CURR TRANSPORTATION - 2716		\$2,000.00	\$1,560.92	\$2,000.00	\$2,274.97	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.5020.58310.000000	PRINCIPAL - LONG TERM DEBT	\$215,000.00	\$218,950.56	\$215,000.00	\$224,845.00	\$215,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.5020.58320.000000	SHS INTEREST - LONG TERM DEBT	\$40,000.00	\$34,741.94	\$40,000.00	\$28,847.50	\$40,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$255,000.00	\$253,692.50	\$255,000.00	\$253,692.50	\$255,000.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$255,000.00	\$253,692.50	\$255,000.00	\$253,692.50	\$255,000.00	\$0.00	0.00
Location: SPAULDING HIGH SCHOOL - 1276		\$9,597,233.21	\$9,884,769.90	\$10,433,494.37	\$9,023,762.49	\$10,381,690.01	(\$51,804.36)	(0.50)
101.1381.01.11.0.1101.51110.000000	PRESCHOOL - TEACHER SALARIES	\$184,985.00	\$191,956.64	\$202,135.00	\$202,555.00	\$212,519.00	\$10,384.00	5.14
101.1381.01.11.0.1101.51210.000000	PRESCHOOL - PARA WAGES	\$81,812.00	\$63,529.11	\$79,167.98	\$78,157.38	\$83,055.85	\$3,887.87	4.91
101.1381.01.11.0.1101.51310.000000	PRESCHOOL - SUB WAGES	\$55,695.00	\$59,846.06	\$72,803.60	\$58,257.13	\$57,859.20	(\$14,944.40)	(20.53)
101.1381.01.11.0.1101.52110.000000	PRESCHOOL - GROUP HEALTH INS	\$97,557.00	\$81,636.28	\$111,286.00	\$96,578.54	\$91,840.00	(\$19,446.00)	(17.47)
101.1381.01.11.0.1101.52190.000000	PRESCHOOL - HRA	\$8,000.00	\$2,500.00	\$8,000.00	\$0.00	\$2,500.00	(\$5,500.00)	(68.75)
101.1381.01.11.0.1101.52200.000000	PRESCHOOL - FICA & MED TAX	\$24,875.81	\$22,469.71	\$23,723.14	\$22,776.41	\$27,907.18	\$4,184.04	17.64
101.1381.01.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,241.04	\$1,555.00	\$1,555.00	0.00
101.1381.01.11.0.1101.52340.000000	PRESCHOOL - VMERS	\$2,634.00	\$1,952.56	\$2,850.00	\$3,493.77	\$3,600.00	\$750.00	26.32
101.1381.01.11.0.1101.52510.000000	PRESCHOOL - COURSE REIMB	\$4,800.00	\$2,390.00	\$4,800.00	\$5,382.00	\$4,800.00	\$0.00	0.00
101.1381.01.11.0.1101.52710.000000	PRESCHOOL - WORKERS COMP	\$2,281.83	\$2,459.59	\$2,281.83	\$2,528.73	\$2,581.83	\$300.00	13.15
101.1381.01.11.0.1101.52810.000000	PRESCHOOL - GROUP DENTAL INS	\$1,365.00	\$1,493.88	\$1,365.00	\$2,230.75	\$2,300.00	\$935.00	68.50
101.1381.01.11.0.1101.52920.000000	PRESCHOOL - GROUP LIFE INS	\$409.30	\$455.11	\$409.30	\$437.00	\$430.00	\$20.70	5.06
101.1381.01.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	(\$2,500.00)	(100.00)
101.1381.01.11.0.1101.53220.000000	PRESCHOOL - CONTRACTED SERVICES	\$1,000.00	\$964.65	\$1,000.00	\$608.45	\$1,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

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Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.01.11.0.1101.55410.000000	PRESCHOOL - ADVERTISING	\$100.00	\$105.21	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.1381.01.11.0.1101.55620.000000	PRESCHOOL - STUDENT TUITION	\$106,024.00	\$106,091.16	\$95,000.00	\$69,801.02	\$90,000.00	(\$5,000.00)	(5.26)
101.1381.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & CONF	\$1,000.00	\$160.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
101.1381.01.11.0.1101.56110.000000	PRESCHOOL SUPPLIES	\$5,500.00	\$3,600.62	\$5,500.00	\$1,789.23	\$5,500.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$578,038.94	\$541,610.58	\$612,921.85	\$545,836.45	\$588,548.06	(\$24,373.79)	(3.98)
101.1381.51.11.0.1101.51110.000000	GENERAL INSTR - TEACHER SALARIES	\$2,675,162.16	\$2,639,233.26	\$2,953,163.00	\$2,863,838.52	\$2,733,579.00	(\$219,584.00)	(7.44)
101.1381.51.11.0.1101.51130.000000	GENERAL INSTR - SALARIES - LEADERSHIP	\$0.00	(\$18,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.51210.000000	GENERAL INSTR - PARA WAGES	\$22,259.00	\$23,314.05	\$24,350.63	\$27,655.32	\$25,553.13	\$1,202.50	4.94
101.1381.51.11.0.1101.51310.000000	GENERAL INSTR - SUB WAGES	\$266,019.16	\$242,306.45	\$280,000.00	\$175,213.88	\$280,000.00	\$0.00	0.00
101.1381.51.11.0.1101.51810.000000	GENERAL INSTR - TUTOR WAGES	\$0.00	\$3,618.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.52110.000000	GENERAL INSTR - GROUP HEALTH INS	\$574,531.92	\$579,678.90	\$685,449.00	\$662,206.27	\$730,328.00	\$44,879.00	6.55
101.1381.51.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$20,000.00	\$11,811.20	\$20,000.00	\$6,000.00	\$14,000.00	(\$6,000.00)	(30.00)
101.1381.51.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$200,000.00	\$200,000.00	\$200,000.00	\$58,519.03	\$210,000.00	\$10,000.00	5.00
101.1381.51.11.0.1101.52200.000000	GENERAL INSTR - FICA & MED TAX	\$231,320.98	\$210,155.89	\$249,417.03	\$215,872.67	\$256,227.28	\$6,810.25	2.73
101.1381.51.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$14,140.63	\$14,692.00	\$14,692.00	0.00
101.1381.51.11.0.1101.52320.000000	GENERAL INSTR - VSTRS HEALTH ASSESSMENT	\$70,000.00	\$72,218.00	\$70,000.00	\$65,535.00	\$85,000.00	\$15,000.00	21.43
101.1381.51.11.0.1101.52340.000000	GENERAL INSTR - RETIREMENT	\$1,513.00	\$1,224.44	\$1,513.00	\$1,423.98	\$1,600.00	\$87.00	5.75
101.1381.51.11.0.1101.52510.000000	GENERAL INSTR - COURSE REIMB	\$80,000.00	\$149,446.50	\$80,000.00	\$67,070.75	\$90,000.00	\$10,000.00	12.50
101.1381.51.11.0.1101.52520.000000	GENERAL INSTR - PARA COURSE REIMB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1101.52610.000000	GENERAL INSTR - UNEMPLOYMENT	\$20,000.00	\$14,934.00	\$20,000.00	\$16,492.00	\$20,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52710.000000	GENERAL INSTR - WORKERS COMP	\$23,576.67	\$22,545.69	\$23,576.67	\$24,810.60	\$28,000.00	\$4,423.33	18.76
101.1381.51.11.0.1101.52810.000000	GENERAL INSTR - GROUP DENTAL INS	\$17,307.00	\$14,342.18	\$17,307.00	\$15,194.26	\$17,307.00	\$0.00	0.00
101.1381.51.11.0.1101.52920.000000	GENERAL INSTR - GROUP LIFE INS	\$3,242.00	\$2,841.80	\$3,242.00	\$2,721.19	\$3,000.00	(\$242.00)	(7.46)
101.1381.51.11.0.1101.52940.000000	GENERAL INSTR - GROUP LTD INS	\$16,000.00	\$34,095.70	\$22,000.00	\$15,923.61	\$35,000.00	\$13,000.00	59.09
101.1381.51.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$42,000.00	\$29,708.09	\$50,000.00	\$0.00	\$35,000.00	(\$15,000.00)	(30.00)
101.1381.51.11.0.1101.53220.000000	GENERAL INSTR - CONTRACTED SERVICES	\$6,000.00	\$1,079.23	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.55610.000000	GENERAL INSTR - TUITION	\$0.00	\$58,814.32	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL & CONF	\$10,000.00	\$7,385.77	\$3,000.00	\$2,439.33	\$10,000.00	\$7,000.00	233.33
101.1381.51.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIES	\$90,000.00	\$112,343.18	\$95,000.00	\$30,547.18	\$95,000.00	\$0.00	0.00
101.1381.51.11.0.1101.56410.000000	GENERAL INSTR - BOOKS	\$7,400.00	\$8,246.58	\$7,400.00	\$226.40	\$7,400.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$4,378,331.89	\$4,421,343.98	\$4,807,418.33	\$4,267,830.62	\$4,693,686.41	(\$113,731.92)	(2.37)
Function: DIRECT INSTRUCTION - 1101		\$4,956,370.83	\$4,962,954.56	\$5,420,340.18	\$4,813,667.07	\$5,282,234.47	(\$138,105.71)	(2.55)
101.1381.51.11.0.1102.51110.000000	ART- TEACHER SALARIES	\$133,108.66	\$138,226.00	\$145,046.00	\$149,472.00	\$156,730.00	\$11,684.00	8.06
101.1381.51.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$35,000.00	\$34,240.88	\$40,007.00	\$39,793.52	\$45,560.00	\$5,553.00	13.88
101.1381.51.11.0.1102.52180.000000	HSA	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1102.52200.000000	ART- FICA & MED TAX	\$10,183.75	\$9,780.51	\$11,096.01	\$10,526.85	\$11,989.84	\$893.83	8.06
101.1381.51.11.0.1102.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$535.61	\$700.00	\$700.00	0.00
101.1381.51.11.0.1102.52710.000000	ART-WORKERS COMP	\$1,038.43	\$1,078.16	\$1,038.43	\$1,165.85	\$1,300.00	\$261.57	25.19

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1102.52810.000000	ART - GROUP DENTAL INS.	\$383.00	\$719.52	\$383.00	\$779.48	\$800.00	\$417.00	108.88
101.1381.51.11.0.1102.52920.000000	ART-GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.1102.56110.000000	ART-SUPPLIES	\$9,000.00	\$8,886.89	\$8,000.00	\$4,029.17	\$8,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$188,827.84	\$197,045.84	\$205,684.44	\$210,416.36	\$225,193.84	\$19,509.40	9.49
Function: ART - 1102		\$188,827.84	\$197,045.84	\$205,684.44	\$210,416.36	\$225,193.84	\$19,509.40	9.49
101.1381.51.11.0.1103.51110.000000	INTERVENTION - TEACHER SALARIES	\$225,573.27	\$212,361.15	\$235,623.00	\$234,099.26	\$0.00	(\$235,623.00)	(100.00)
101.1381.51.11.0.1103.52110.000000	INTERVENTION - GROUP HEALTH INS	\$8,000.00	\$22,321.55	\$69,677.54	\$53,636.38	\$0.00	(\$69,677.54)	(100.00)
101.1381.51.11.0.1103.52200.000000	INTERVENTION - FICA & MED TAX	\$5,782.34	\$15,581.27	\$13,463.22	\$16,388.67	\$0.00	(\$13,463.22)	(100.00)
101.1381.51.11.0.1103.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$875.18	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.52710.000000	INTERVENTION - WORKERS COMP	\$590.12	\$1,656.42	\$1,129.53	\$1,809.40	\$0.00	(\$1,129.53)	(100.00)
101.1381.51.11.0.1103.52810.000000	INTERVENTION - GROUP DENTAL INS.	\$383.00	\$1,004.33	\$617.76	\$1,259.01	\$0.00	(\$617.76)	(100.00)
101.1381.51.11.0.1103.52920.000000	INTERVENTION - GROUP LIFE INS	\$57.00	\$219.00	\$147.07	\$188.19	\$0.00	(\$147.07)	(100.00)
101.1381.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$1,550.00	\$2,031.85	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)	(100.00)
101.1381.51.11.0.1103.56410.000000	INTERVENTION - BOOKS	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$242,535.73	\$255,175.57	\$322,158.12	\$308,256.09	\$0.00	(\$322,158.12)	(100.00)
Function: INTERVENTION - 1103		\$242,535.73	\$255,175.57	\$322,158.12	\$308,256.09	\$0.00	(\$322,158.12)	(100.00)
101.1381.51.11.0.1104.51110.000000	MULTILINGUAL - TEACHERS SALARIES	\$52,731.04	\$37,935.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1104.52110.000000	MULTILINGUAL - GROUP HEALTH INS	\$10,000.00	\$9,096.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1104.52200.000000	MULTILINGUAL - FICA & MED TAX	\$4,033.96	\$4,055.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1104.52710.000000	MULTILINGUAL - WORKERS COMP	\$411.39	\$295.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1104.52810.000000	MULTILINGUAL - GROUP DENTAL INS.	\$383.00	\$359.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1104.52920.000000	MULTILINGUAL - GROUP LIFE INS	\$57.00	\$56.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1104.56110.000000	MULTILINGUAL - SUPPLIES	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$67,866.39	\$51,799.65	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: ENGLISH SECOND LANGUAGE - 1104		\$67,866.39	\$51,799.65	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1105.51110.000000	HEALTH & WELLNESS - TEACHER SALARIES	\$71,304.23	\$143,598.54	\$157,225.00	\$158,875.00	\$166,349.00	\$9,124.00	5.80
101.1381.51.11.0.1105.52110.000000	HEALTH & WELLNESS - GROUP HEALTH INS	\$8,500.00	\$8,369.04	\$9,778.00	\$10,911.69	\$11,830.00	\$2,052.00	20.99
101.1381.51.11.0.1105.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1105.52200.000000	HEALTH & WELLNESS - FICA & MED TAX	\$5,454.83	\$10,801.97	\$5,907.71	\$11,917.53	\$12,725.70	\$6,817.99	115.41
101.1381.51.11.0.1105.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$564.17	\$750.00	\$750.00	0.00
101.1381.51.11.0.1105.52710.000000	HEALTH & WELLNESS - WORKERS COMP	\$557.16	\$1,120.07	\$557.16	\$1,239.18	\$1,300.00	\$742.84	133.33
101.1381.51.11.0.1105.52810.000000	HEALTH & WELLNESS - GROUP DENTAL INS	\$382.00	\$359.76	\$382.00	\$389.74	\$400.00	\$18.00	4.71
101.1381.51.11.0.1105.52920.000000	HEALTH & WELLNESS - GROUP LIFE INS	\$57.00	\$109.50	\$57.00	\$113.88	\$120.00	\$63.00	110.53
101.1381.51.11.0.1105.56110.000000	HEALTH & WELLNESS - SUPPLIES	\$3,500.00	\$2,011.94	\$3,500.00	\$954.30	\$3,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$89,755.22	\$166,370.82	\$177,406.87	\$188,965.49	\$196,974.70	\$19,567.83	11.03
Function: FAMILY & CONSUMER SCIENCES - 1105		\$89,755.22	\$166,370.82	\$177,406.87	\$188,965.49	\$196,974.70	\$19,567.83	11.03

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1106.51110.000000	ENVIRONMENT - TEACHER SALARIES	\$49,956.18	\$48,320.41	\$49,956.18	\$57,421.00	\$49,956.18	\$0.00	0.00
101.1381.51.11.0.1106.52110.000000	ENVIRONMENT - GROUP HEALTH INS	\$9,000.00	\$4,955.09	\$10,203.00	\$16,318.90	\$18,276.00	\$8,073.00	79.12
101.1381.51.11.0.1106.52200.000000	ENVIRONMENT - FICA & MED TAX	\$3,822.27	\$3,636.84	\$3,822.27	\$4,050.43	\$3,822.27	\$0.00	0.00
101.1381.51.11.0.1106.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$233.11	\$225.00	\$225.00	0.00
101.1381.51.11.0.1106.52710.000000	ENVIRONMENT - WORKERS COMP	\$390.41	\$376.90	\$390.41	\$447.97	\$450.00	\$59.59	15.26
101.1381.51.11.0.1106.52810.000000	ENVIRONMENT - GROUP DENTAL INS.	\$383.00	\$197.38	\$383.00	\$389.74	\$400.00	\$17.00	4.44
101.1381.51.11.0.1106.52920.000000	ENVIRONMENT - GROUP LIFE INS	\$57.00	\$60.47	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1381.51.11.0.1106.56110.000000	ENVIRONMENT - SUPPLIES	\$1,500.00	\$24.78	\$1,500.00	\$238.94	\$1,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$65,108.86	\$57,571.87	\$66,311.86	\$79,157.03	\$74,686.45	\$8,374.59	12.63
Function: WORLD LANGUAGE - 1106		\$65,108.86	\$57,571.87	\$66,311.86	\$79,157.03	\$74,686.45	\$8,374.59	12.63
101.1381.51.11.0.1108.51110.000000	MUSIC- TEACHER SALARIES	\$92,652.23	\$122,398.00	\$129,003.00	\$121,480.00	\$128,100.00	(\$903.00)	(0.70)
101.1381.51.11.0.1108.52110.000000	MUSIC - GROUP HEALTH INS	\$20,000.00	\$17,087.36	\$20,002.00	\$19,823.44	\$22,205.00	\$2,203.00	11.01
101.1381.51.11.0.1108.52200.000000	MUSIC- FICA & MED TAX	\$7,088.37	\$8,711.32	\$9,868.73	\$8,578.01	\$9,799.65	(\$69.08)	(0.70)
101.1381.51.11.0.1108.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$459.19	\$575.00	\$575.00	0.00
101.1381.51.11.0.1108.52710.000000	MUSIC-WORKERS COMP	\$722.91	\$954.70	\$722.91	\$947.68	\$950.00	\$227.09	31.41
101.1381.51.11.0.1108.52810.000000	MUSIC - GROUP DENTAL INS.	\$383.00	\$719.52	\$383.00	\$389.74	\$400.00	\$17.00	4.44
101.1381.51.11.0.1108.52920.000000	MUSIC-GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.1108.53220.000000	MUSIC-CONTRACTED SERVICES	\$250.00	\$0.00	\$1,750.00	\$319.93	\$500.00	(\$1,250.00)	(71.43)

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1108.56110.000000	MUSIC-SUPPLIES	\$7,500.00	\$5,291.79	\$7,500.00	\$466.65	\$5,000.00	(\$2,500.00)	(33.33)
101.1381.51.11.0.1108.56410.000000	MUSIC - BOOKS	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1108.58120.000000	MUSIC-FIELD TRIPS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$129,610.51	\$155,276.57	\$169,843.64	\$152,578.52	\$168,143.65	(\$1,699.99)	(1.00)
Function: MUSIC - 1108		\$129,610.51	\$155,276.57	\$169,843.64	\$152,578.52	\$168,143.65	(\$1,699.99)	(1.00)
101.1381.51.11.0.1109.51110.000000	PE- TEACHER SALARIES	\$176,980.97	\$175,349.31	\$202,501.00	\$182,662.00	\$192,603.00	(\$9,898.00)	(4.89)
101.1381.51.11.0.1109.52110.000000	PE - GROUP HEALTH INS	\$33,000.00	\$17,849.86	\$38,412.00	\$10,555.22	\$12,000.00	(\$26,412.00)	(68.76)
101.1381.51.11.0.1109.52200.000000	PE- FICA & MED TAX	\$13,539.73	\$13,011.57	\$10,902.70	\$13,679.49	\$14,734.14	\$3,831.44	35.14
101.1381.51.11.0.1109.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$734.71	\$860.00	\$860.00	0.00
101.1381.51.11.0.1109.52710.000000	PE-WORKERS COMP	\$1,380.92	\$1,367.72	\$1,380.92	\$1,424.80	\$1,380.92	\$0.00	0.00
101.1381.51.11.0.1109.52810.000000	PE - GROUP DENTAL INS.	\$765.00	\$1,079.28	\$765.00	\$1,169.22	\$1,200.00	\$435.00	56.86
101.1381.51.11.0.1109.52920.000000	PE-GROUP LIFE INS	\$171.00	\$162.06	\$171.00	\$170.82	\$171.00	\$0.00	0.00
101.1381.51.11.0.1109.56110.000000	PE-SUPPLIES	\$3,000.00	\$4,376.44	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$228,837.62	\$213,196.24	\$257,132.62	\$210,396.26	\$225,949.06	(\$31,183.56)	(12.13)
Function: PHYSICAL EDUCATION - 1109		\$228,837.62	\$213,196.24	\$257,132.62	\$210,396.26	\$225,949.06	(\$31,183.56)	(12.13)
101.1381.51.11.0.1110.51110.000000	TECH ED - TEACHER SALARIES	\$49,956.18	\$49,813.00	\$54,655.00	\$52,774.00	\$55,902.00	\$1,247.00	2.28
101.1381.51.11.0.1110.52110.000000	TECH ED - GROUP HEALTH INS	\$0.00	\$4,533.27	\$0.00	\$10,555.22	\$11,825.00	\$11,825.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

Print accounts with zero balance
 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1110.52200.000000	TECH ED - FICA & MED TAX	\$3,822.27	\$3,664.35	\$4,181.11	\$3,711.51	\$4,276.50	\$95.39	2.28
101.1381.51.11.0.1110.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$199.52	\$260.00	\$260.00	0.00
101.1381.51.11.0.1110.52710.000000	TECH ED - WORKERS COMP	\$390.41	\$388.54	\$390.41	\$411.59	\$420.00	\$29.59	7.58
101.1381.51.11.0.1110.52810.000000	TECH ED - GROUP DENTAL INS.	\$382.00	\$194.88	\$382.00	\$389.74	\$400.00	\$18.00	4.71
101.1381.51.11.0.1110.52920.000000	TECH ED - GROUP LIFE INS	\$57.00	\$56.94	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1381.51.11.0.1110.56110.000000	TECH ED - SUPPLIES	\$10,000.00	\$9,863.69	\$10,000.00	\$1,666.60	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$64,607.86	\$68,514.67	\$69,665.52	\$69,765.12	\$83,140.50	\$13,474.98	19.34
Function: TECH ED - 1110		\$64,607.86	\$68,514.67	\$69,665.52	\$69,765.12	\$83,140.50	\$13,474.98	19.34
101.1381.51.11.0.1501.51110.000000	CO - CURRICULAR - TEACHER SALARIES	\$52,500.00	\$64,110.12	\$52,500.00	\$46,515.02	\$47,000.00	(\$5,500.00)	(10.48)
101.1381.51.11.0.1501.52200.000000	CO - CURRICULAR - FICA & MED TAX	\$3,000.00	\$4,812.77	\$3,000.00	\$2,311.31	\$4,921.87	\$1,921.87	64.06
101.1381.51.11.0.1501.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$127.16	\$245.00	\$245.00	0.00
101.1381.51.11.0.1501.52710.000000	CO - CURRICULAR - WORKERS COMP	\$350.00	\$500.06	\$350.00	\$241.98	\$350.00	\$0.00	0.00
101.1381.51.11.0.1501.53220.000000	CO - CURRICULAR - CONTRACTED SERV	\$5,000.00	\$8,124.10	\$7,500.00	\$4,447.33	\$7,500.00	\$0.00	0.00
101.1381.51.11.0.1501.56110.000000	CO - CURRICULAR - SUPPLIES	\$5,000.00	\$3,619.78	\$5,000.00	\$2,141.07	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$65,850.00	\$81,166.83	\$68,350.00	\$55,783.87	\$65,016.87	(\$3,333.13)	(4.88)
Function: CO-CURRICULAR - 1501		\$65,850.00	\$81,166.83	\$68,350.00	\$55,783.87	\$65,016.87	(\$3,333.13)	(4.88)
101.1381.51.11.0.2120.51110.000000	SCHOOL COUNSELOR - SALARIES	\$262,800.44	\$276,584.00	\$346,992.00	\$346,073.00	\$363,592.00	\$16,600.00	4.78

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2120.52110.000000	SCHOOL COUNSELOR - GROUP HEALTH INS	\$53,900.00	\$60,049.74	\$90,363.24	\$79,808.16	\$98,224.00	\$7,860.76	8.70
101.1381.51.11.0.2120.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2120.52190.000000	SCHOOL COUNSELOR - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.1381.51.11.0.2120.52200.000000	SCHOOL COUNSELOR - FICA & MED TAX	\$20,604.90	\$19,640.95	\$31,954.89	\$24,814.26	\$29,314.79	(\$2,640.10)	(8.26)
101.1381.51.11.0.2120.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,325.36	\$1,930.00	\$1,930.00	0.00
101.1381.51.11.0.2120.52710.000000	SCHOOL COUNSELOR - WORKERS COMP	\$2,049.93	\$2,157.36	\$2,049.93	\$2,699.13	\$2,700.00	\$650.07	31.71
101.1381.51.11.0.2120.52810.000000	SCHOOL COUNSELOR - GROUP DENTAL INS	\$1,529.00	\$1,184.21	\$1,529.00	\$1,169.22	\$1,200.00	(\$329.00)	(21.52)
101.1381.51.11.0.2120.52920.000000	SCHOOL COUNSELOR - GROUP LIFE INS	\$228.00	\$219.00	\$228.00	\$284.70	\$300.00	\$72.00	31.58
101.1381.51.11.0.2120.56110.000000	SCHOOL COUNSELOR - SUPPLIES	\$1,000.00	\$1,668.42	\$500.00	\$0.00	\$500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$348,112.27	\$367,503.68	\$479,617.06	\$460,173.83	\$503,760.79	\$24,143.73	5.03
Function: GUIDANCE - 2120		\$348,112.27	\$367,503.68	\$479,617.06	\$460,173.83	\$503,760.79	\$24,143.73	5.03
101.1381.51.11.0.2131.51110.000000	HEALTH- TEACHER SALARIES	\$97,652.23	\$105,638.00	\$104,885.00	\$111,855.00	\$118,255.00	\$13,370.00	12.75
101.1381.51.11.0.2131.51310.000000	HEALTH-SUB WAGES	\$0.00	\$6,825.00	\$0.00	\$3,350.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2131.52110.000000	HEALTH-GROUP HEALTH INS	\$41,326.46	\$26,153.82	\$30,557.00	\$30,378.66	\$34,023.00	\$3,466.00	11.34
101.1381.51.11.0.2131.52190.000000	HEALTH - HRA	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.1381.51.11.0.2131.52200.000000	HEALTH- FICA & MED TAX	\$7,088.37	\$7,874.06	\$8,023.71	\$8,030.90	\$9,046.51	\$1,022.80	12.75
101.1381.51.11.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$430.76	\$528.00	\$528.00	0.00
101.1381.51.11.0.2131.52710.000000	HEALTH-WORKERS COMP	\$722.91	\$877.22	\$722.91	\$898.70	\$900.00	\$177.09	24.50
101.1381.51.11.0.2131.52810.000000	HEALTH- GROUP DENTAL INS	\$765.00	\$719.52	\$765.00	\$779.48	\$800.00	\$35.00	4.58

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2131.52920.000000	HEALTH-GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.2131.53430.000000	HEALTH-HEP B IMMUIZATIONS	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2131.54320.000000	HEALTH-REPAIR & MAINT	\$375.00	\$148.33	\$375.00	\$155.00	\$375.00	\$0.00	0.00
101.1381.51.11.0.2131.56110.000000	HEALTH-SUPPLIES	\$3,000.00	\$2,938.06	\$5,000.00	\$830.66	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$155,043.97	\$155,999.89	\$154,442.62	\$156,823.04	\$173,041.51	\$18,598.89	12.04
Function: HEALTH - 2131		\$155,043.97	\$155,999.89	\$154,442.62	\$156,823.04	\$173,041.51	\$18,598.89	12.04
101.1381.51.11.0.2140.53220.000000	PSYCHOLOGICAL-CONTR ACTED SERVICES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: PSYCHOLOGICAL SERVICES - 2140		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2141.51910.000000	BEHAVIOR SUPPORT - BI WAGES	\$226,314.06	\$169,174.82	\$330,813.00	\$183,744.33	\$384,115.13	\$53,302.13	16.11
101.1381.51.11.0.2141.51930.000000	BEHAVIOR SUPPORT - SPECIALIST SALARIES	\$324,021.52	\$331,442.73	\$380,019.96	\$328,269.26	\$332,755.00	(\$47,264.96)	(12.44)
101.1381.51.11.0.2141.52110.000000	BEHAVIOR SUPPORT- GROUP HEALTH INS	\$104,818.76	\$114,418.97	\$128,492.00	\$157,542.82	\$170,000.00	\$41,508.00	32.30
101.1381.51.11.0.2141.52190.000000	BEHAVIOR SUPPORT - HRA	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$10,000.00	\$2,000.00	25.00
101.1381.51.11.0.2141.52200.000000	BEHAVIOR SUPPORT-FICA & MED	\$38,011.55	\$36,010.29	\$40,790.85	\$35,978.44	\$60,525.31	\$19,734.46	48.38
101.1381.51.11.0.2141.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,063.99	\$3,418.00	\$3,418.00	0.00
101.1381.51.11.0.2141.52710.000000	BEHAVIOR SUPPORT-WORKERS	\$3,825.43	\$3,904.81	\$3,825.43	\$3,993.75	\$4,255.00	\$429.57	11.23
101.1381.51.11.0.2141.52810.000000	BEHAVIOR SUPPORT-GROUP	\$3,511.80	\$2,913.91	\$3,511.80	\$3,396.38	\$4,250.00	\$738.20	21.02

Barre Unified Union School District

FY26 Budget Report

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2141.52920.000000	BEHAVIOR SUPPORT - GROUP LIFE INS	\$524.06	\$589.15	\$524.06	\$615.29	\$575.00	\$50.94	9.72
101.1381.51.11.0.2141.53220.000000	BEHAVIOR SUPPORT - CONTRACTED SERVICES	\$35,000.00	\$30,626.88	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$744,027.18	\$697,081.56	\$920,977.10	\$715,604.26	\$994,893.44	\$73,916.34	8.03
Function: BEHAVIOR SUPPORT - 2141		\$744,027.18	\$697,081.56	\$920,977.10	\$715,604.26	\$994,893.44	\$73,916.34	8.03
101.1381.51.11.0.2220.51110.000000	LIBRARY - TEACHER SALARIES	\$58,815.92	\$70,281.00	\$73,795.00	\$73,795.00	\$77,403.00	\$3,608.00	4.89
101.1381.51.11.0.2220.51210.000000	LIBRARY-PARA WAGES	\$25,712.00	\$25,904.99	\$26,612.25	\$26,766.38	\$27,907.25	\$1,295.00	4.87
101.1381.51.11.0.2220.52110.000000	LIBRARY-GROUP HEALTH INS	\$0.00	\$7,106.96	\$20.97	\$11,328.06	\$12,000.00	\$11,979.03	57,124.61
101.1381.51.11.0.2220.52200.000000	LIBRARY- FICA & MED TAX	\$6,467.26	\$7,230.68	\$7,681.16	\$7,518.23	\$8,056.24	\$375.08	4.88
101.1381.51.11.0.2220.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$407.43	\$465.00	\$465.00	0.00
101.1381.51.11.0.2220.52340.000000	LIBRARY - RETIREMENT	\$1,286.00	\$1,360.01	\$1,286.00	\$1,472.40	\$1,500.00	\$214.00	16.64
101.1381.51.11.0.2220.52710.000000	LIBRARY-WORKERS COMP	\$659.31	\$750.25	\$659.31	\$784.41	\$900.00	\$240.69	36.51
101.1381.51.11.0.2220.52810.000000	LIBRARY-GROUP DENTAL INS	\$201.00	\$176.32	\$201.00	\$311.85	\$320.00	\$119.00	59.20
101.1381.51.11.0.2220.52920.000000	LIBRARY-GROUP LIFE INS	\$117.00	\$116.56	\$117.00	\$116.56	\$117.00	\$0.00	0.00
101.1381.51.11.0.2220.53220.000000	LIBRARY-CONTRACTED SERVICES	\$3,500.00	\$2,241.60	\$2,500.00	\$1,750.00	\$2,500.00	\$0.00	0.00
101.1381.51.11.0.2220.56110.000000	LIBRARY-SUPPLIES	\$1,500.00	\$1,415.63	\$1,500.00	\$514.82	\$1,500.00	\$0.00	0.00
101.1381.51.11.0.2220.56410.000000	LIBRARY- BOOKS	\$10,000.00	\$8,858.07	\$10,000.00	\$8,433.64	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$108,258.49	\$125,442.07	\$124,372.69	\$133,198.78	\$142,668.49	\$18,295.80	14.71
Function: LIBRARY - 2220		\$108,258.49	\$125,442.07	\$124,372.69	\$133,198.78	\$142,668.49	\$18,295.80	14.71

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2410.51210.000000	PRINCIPALS - PARA WAGES	\$0.00	\$50,789.49	\$70,000.00	\$56,535.31	\$58,691.25	(\$11,308.75)	(16.16)
101.1381.51.11.0.2410.51410.000000	PRINCIPALS - ADMIN SALARIES	\$296,794.03	\$298,926.84	\$308,795.00	\$295,128.45	\$303,782.18	(\$5,012.82)	(1.62)
101.1381.51.11.0.2410.51510.000000	PRINCIPALS -CLERICAL WAGES	\$205,723.20	\$149,222.39	\$130,166.40	\$153,180.18	\$116,024.08	(\$14,142.32)	(10.86)
101.1381.51.11.0.2410.52110.000000	PRINCIPALS-GROUP HEALTH INS	\$60,661.00	\$88,978.12	\$101,651.00	\$106,314.79	\$117,360.00	\$15,709.00	15.45
101.1381.51.11.0.2410.52190.000000	PRINCIPALS - HRA	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	0.00
101.1381.51.11.0.2410.52200.000000	PRINCIPALS- FICA & MED TAX	\$45,912.86	\$36,058.79	\$35,745.90	\$35,755.06	\$39,360.91	\$3,615.01	10.11
101.1381.51.11.0.2410.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,928.64	\$2,270.00	\$2,270.00	0.00
101.1381.51.11.0.2410.52310.000000	PRINCIPALS EMPLOYEE PENSION PLAN	\$7,967.00	\$6,380.17	\$7,967.00	\$3,761.24	\$4,200.00	(\$3,767.00)	(47.28)
101.1381.51.11.0.2410.52340.000000	PRINCIPALS - VMERS	\$0.00	\$1,680.68	\$0.00	\$4,242.80	\$5,000.00	\$5,000.00	0.00
101.1381.51.11.0.2410.52510.000000	PRINCIPALS OFFICE-COURSE REIMB	\$2,400.00	\$754.95	\$2,400.00	\$2,260.00	\$2,400.00	\$0.00	0.00
101.1381.51.11.0.2410.52710.000000	PRINCIPALS-WORKERS COMP	\$4,263.97	\$3,891.72	\$4,263.97	\$3,609.96	\$4,263.97	\$0.00	0.00
101.1381.51.11.0.2410.52810.000000	PRINCIPALS-GROUP DENTAL INS	\$2,429.00	\$1,791.32	\$2,429.00	\$1,926.77	\$2,429.00	\$0.00	0.00
101.1381.51.11.0.2410.52920.000000	PRINCIPALS-GROUP LIFE INS	\$1,001.00	\$1,065.06	\$1,001.00	\$1,009.45	\$1,020.00	\$19.00	1.90
101.1381.51.11.0.2410.52940.000000	PRINCIPALS-GROUP LTD INS	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00
101.1381.51.11.0.2410.53220.000000	PRINCIPALS - CONTRACTED SERVICES	\$2,000.00	\$4,142.91	\$2,000.00	\$935.46	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55330.000000	PRINCIPALS-POSTAGE	\$4,000.00	\$7,000.00	\$7,000.00	\$2,000.00	\$7,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55410.000000	PRINCIPALS-ADVERTISING	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2410.55510.000000	PRINCIPALS - PRINTING	\$2,000.00	\$1,193.80	\$2,000.00	\$321.81	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CONF	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00
101.1381.51.11.0.2410.56110.000000	PRINCIPALS-SUPPLIES	\$2,000.00	\$2,428.86	\$2,000.00	\$975.00	\$2,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2410.56180.000000	PRINCIPALS-GRADUATION	\$400.00	\$847.80	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1381.51.11.0.2410.56190.000000	PRINCIPALS-AWARDS	\$500.00	\$429.05	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1381.51.11.0.2410.58110.000000	PRINCIPALS- DUES	\$3,000.00	\$2,422.50	\$2,500.00	\$2,748.75	\$2,500.00	\$0.00	0.00
101.1381.51.11.0.2410.58980.000000	PRINCIPALS - BANK FEES	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$656,052.06	\$680,004.45	\$693,919.27	\$672,633.67	\$692,501.39	(\$1,417.88)	(0.20)
Function: PRINCIPALS OFFICE - 2410		\$656,052.06	\$680,004.45	\$693,919.27	\$672,633.67	\$692,501.39	(\$1,417.88)	(0.20)
101.1381.51.11.0.2610.51310.000000	FACILITIES - SUB WAGES	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00
101.1381.51.11.0.2610.51810.000000	FACILITIES - CUSTODIAN WAGES	\$448,448.00	\$456,810.70	\$533,187.20	\$511,931.91	\$560,079.04	\$26,891.84	5.04
101.1381.51.11.0.2610.51910.000000	FACILITIES - SUMMER HELP WAGES	\$30,000.00	\$31,743.00	\$20,000.00	\$21,211.66	\$25,000.00	\$5,000.00	25.00
101.1381.51.11.0.2610.52110.000000	FACILITIES - GROUP HEALTH INS	\$82,450.00	\$67,841.56	\$86,494.00	\$103,035.68	\$92,406.00	\$5,912.00	6.84
101.1381.51.11.0.2610.52190.000000	FACILITIES - HRA	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00
101.1381.51.11.0.2610.52200.000000	FACILITIES - FICA & MED TAX	\$31,334.00	\$37,109.60	\$33,167.19	\$36,985.86	\$40,641.60	\$7,474.41	22.54
101.1381.51.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,926.73	\$2,800.00	\$2,800.00	0.00
101.1381.51.11.0.2610.52310.000000	FACILITIES - EMPLOYEE PENSION PLAN	\$16,362.00	\$5,733.41	\$16,362.00	\$6,295.78	\$8,600.00	(\$7,762.00)	(47.44)
101.1381.51.11.0.2610.52340.000000	FACILITIES - VMERS	\$21,637.00	\$27,174.79	\$21,637.00	\$31,412.74	\$36,500.00	\$14,863.00	68.69
101.1381.51.11.0.2610.52710.000000	FACILITIES - WORKERS COMP	\$26,557.61	\$33,837.23	\$26,557.61	\$24,923.49	\$28,557.61	\$2,000.00	7.53
101.1381.51.11.0.2610.52810.000000	FACILITIES - GROUP DENTAL INS	\$3,176.00	\$1,798.83	\$3,176.00	\$2,745.40	\$3,176.00	\$0.00	0.00
101.1381.51.11.0.2610.52920.000000	FACILITIES - GROUP LIFE INS	\$513.00	\$525.40	\$513.00	\$548.93	\$513.00	\$0.00	0.00
101.1381.51.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$10,000.00	\$9,791.64	\$10,000.00	\$8,541.67	\$10,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT SERVICES	\$0.00	\$86,469.08	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2610.54110.000000	FACILITIES - WATER/SEWER	\$20,000.00	\$35,017.08	\$25,000.00	\$15,554.14	\$30,000.00	\$5,000.00	20.00
101.1381.51.11.0.2610.54220.000000	FACILITIES - SNOW REMOVAL	\$37,000.00	\$29,700.00	\$37,000.00	\$29,333.36	\$37,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54250.000000	FACILITIES - RUBBISH REMOVAL	\$15,000.00	\$16,840.45	\$16,000.00	\$10,872.48	\$16,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54320.000000	FACILITIES - REPAIR & MAINT	\$60,000.00	\$57,930.15	\$60,000.00	\$27,374.14	\$60,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54510.000000	FACILITIES - CONSTRUCTION	\$94,500.00	\$119,147.34	\$94,500.00	\$74,416.70	\$61,167.00	(\$33,333.00)	(35.27)
101.1381.51.11.0.2610.54900.000000	FACILITIES - PURCHASED SECURITY SRVC	\$10,000.00	\$1,155.57	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2610.55310.000000	FACILITIES - TELEPHONE	\$2,000.00	\$675.00	\$1,500.00	\$360.00	\$1,500.00	\$0.00	0.00
101.1381.51.11.0.2610.55810.000000	FACILITIES - TRAVEL & CONF	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
101.1381.51.11.0.2610.56120.000000	FACILITIES - CUSTODIAL SUPPLIES	\$29,000.00	\$40,432.93	\$38,000.00	\$18,138.41	\$38,000.00	\$0.00	0.00
101.1381.51.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLIES	\$56,500.00	\$68,134.36	\$56,500.00	\$19,226.82	\$56,500.00	\$0.00	0.00
101.1381.51.11.0.2610.56150.000000	FACILITIES - CLOTHING ALLOWANCE	\$2,800.00	\$3,227.32	\$2,800.00	\$897.31	\$2,800.00	\$0.00	0.00
101.1381.51.11.0.2610.56210.000000	FACILITIES - PROPANE	\$40,000.00	\$16,714.00	\$25,000.00	\$12,620.20	\$25,000.00	\$0.00	0.00
101.1381.51.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$100,000.00	\$19,409.78	\$100,000.00	\$6,354.65	\$95,000.00	(\$5,000.00)	(5.00)
101.1381.51.11.0.2610.56270.000000	FACILITIES - WOODCHIPS	\$75,000.00	\$39,556.23	\$75,000.00	\$17,188.82	\$65,000.00	(\$10,000.00)	(13.33)
101.1381.51.11.0.2610.57330.000000	FACILITIES - EQUIPMENT	\$12,500.00	\$20,347.16	\$15,000.00	\$3,368.96	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,241,777.61	\$1,243,122.61	\$1,320,394.00	\$1,075,265.84	\$1,335,240.25	\$14,846.25	1.12
Function: FACILITIES - 2610		\$1,241,777.61	\$1,243,122.61	\$1,320,394.00	\$1,075,265.84	\$1,335,240.25	\$14,846.25	1.12
101.1381.51.11.0.2660.53220.000000	SRO - CONTRACTED SERVICES	\$85,000.00	\$90,363.51	\$85,000.00	\$23,040.14	\$92,000.00	\$7,000.00	8.24

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$85,000.00	\$90,363.51	\$85,000.00	\$23,040.14	\$92,000.00	\$7,000.00	8.24
Function: SCHOOL RESOURCE OFFICER - 2660		\$85,000.00	\$90,363.51	\$85,000.00	\$23,040.14	\$92,000.00	\$7,000.00	8.24
101.1381.51.11.0.2716.55190.000000	EXTRA/CO-CURRICULAR	\$25,000.00	\$5,966.44	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$25,000.00	\$5,966.44	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Function: CO-CURR TRANSPORTATION - 2716		\$25,000.00	\$5,966.44	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
101.1381.51.11.0.5020.58310.000000	PRINCIPAL	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	0.00
101.1381.51.11.0.5020.58320.000000	BOND INTEREST	\$12,840.00	\$6,045.58	\$7,840.00	\$4,524.54	\$7,840.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$72,840.00	\$66,045.58	\$67,840.00	\$64,524.54	\$67,840.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$72,840.00	\$66,045.58	\$67,840.00	\$64,524.54	\$67,840.00	\$0.00	0.00
Location: BARRE CITY SCHOOL - 1381		\$9,565,482.44	\$9,640,602.41	\$10,618,455.99	\$9,390,249.91	\$10,338,285.41	(\$280,170.58)	(2.64)
101.3097.51.11.0.1103.51110.000000	INTERVENTION - SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,744.00	\$1,024,744.00	0.00
101.3097.51.11.0.1103.52110.000000	INTERVENTION - GROUP HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$301,936.00	\$301,936.00	0.00
101.3097.51.11.0.1103.52200.000000	INTERVENTION - FICA & MED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$76,510.53	\$76,510.53	0.00
101.3097.51.11.0.1103.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	0.00
101.3097.51.11.0.1103.52710.000000	INTERVENTION - WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,892.00	\$4,892.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.1103.52810.000000	INTERVENTION - GROUP DENTAL INS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,677.00	\$2,677.00	0.00
101.3097.51.11.0.1103.52920.000000	INTERVENTION - GROUP LIFE INS	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$638.00	0.00
101.3097.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,039.00	\$3,039.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$0.00	\$0.00	\$0.00	\$0.00	\$1,418,946.53	\$1,418,946.53	0.00
Function: INTERVENTION - 1103		\$0.00	\$0.00	\$0.00	\$0.00	\$1,418,946.53	\$1,418,946.53	0.00
101.3097.51.11.0.1104.51110.000000	MULTILINGUAL - DIRECT INSTR WAGES	\$0.00	\$0.00	\$65,000.00	\$90,496.81	\$95,386.73	\$30,386.73	46.75
101.3097.51.11.0.1104.52110.000000	MULTILINGUAL - GROUP HEALTH INS	\$0.00	\$0.00	\$22,748.00	\$24,049.72	\$22,748.00	\$0.00	0.00
101.3097.51.11.0.1104.52180.000000	MULTILINGUAL - GROUP DENTAL INS	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00
101.3097.51.11.0.1104.52200.000000	MULTILINGUAL - FICA & MED TAX	\$0.00	\$0.00	\$4,973.00	\$6,430.39	\$7,297.08	\$2,324.08	46.73
101.3097.51.11.0.1104.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$344.80	\$420.00	\$420.00	0.00
101.3097.51.11.0.1104.52710.000000	MULTILINGUAL - WORKERS COMP INS	\$0.00	\$0.00	\$365.00	\$705.89	\$720.00	\$355.00	97.26
101.3097.51.11.0.1104.52810.000000	GROUP DENTAL INS.	\$0.00	\$0.00	\$0.00	\$569.52	\$600.00	\$600.00	0.00
101.3097.51.11.0.1104.52920.000000	MULTILINGUAL - GROUP LIFE INS	\$0.00	\$0.00	\$85.00	\$83.12	\$85.00	\$0.00	0.00
101.3097.51.11.0.1104.53220.000000	MULTILINGUAL - CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$407.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.1104.56110.000000	MULTILINGUAL - SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$0.00	\$0.00	\$95,571.00	\$123,087.25	\$129,656.81	\$34,085.81	35.67
Function: ENGLISH SECOND LANGUAGE - 1104		\$0.00	\$0.00	\$95,571.00	\$123,087.25	\$129,656.81	\$34,085.81	35.67

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.1201.51110.000000	SPED INSTR - TEACHER SALARIES	\$2,208,574.96	\$1,937,198.50	\$2,154,611.00	\$1,882,939.58	\$2,565,320.05	\$410,709.05	19.06
101.3097.51.21.0.1201.51210.000000	SPED INSTR - PARA WAGES	\$1,400,567.67	\$905,324.19	\$1,107,638.01	\$904,558.27	\$1,167,888.62	\$60,250.61	5.44
101.3097.51.21.0.1201.51310.000000	SPED INSTR - SUB WAGES	\$77,537.72	\$199,884.14	\$100,000.00	\$104,896.32	\$100,000.00	\$0.00	0.00
101.3097.51.21.0.1201.51910.000000	SPED INSTR - BI WAGES	\$518,564.16	\$567,612.01	\$745,740.16	\$520,853.48	\$999,783.92	\$254,043.76	34.07
101.3097.51.21.0.1201.51930.000000	SPED INSTR - SPECIALISTS	\$128,686.00	\$116,974.81	\$144,714.00	\$195,275.00	\$301,134.00	\$156,420.00	108.09
101.3097.51.21.0.1201.52110.000000	SPED INSTR - GROUP HEALTH INS	\$721,277.00	\$690,482.66	\$756,125.00	\$770,695.06	\$853,518.00	\$97,393.00	12.88
101.3097.51.21.0.1201.52180.000000	SPED INSTR - HSA	\$25,000.00	\$1,900.00	\$25,000.00	\$3,800.00	\$10,000.00	(\$15,000.00)	(60.00)
101.3097.51.21.0.1201.52190.000000	SPED INSTR - HRA	\$120,000.00	\$120,538.02	\$120,000.00	\$64,303.24	\$120,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52200.000000	SPED INSTR - FICA & MED TAX	\$323,509.61	\$274,444.49	\$289,882.10	\$244,661.91	\$279,800.60	(\$10,081.50)	(3.48)
101.3097.51.21.0.1201.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$15,591.24	\$23,101.00	\$23,101.00	0.00
101.3097.51.21.0.1201.52320.000000	SPED INSTR - VSTRS HEALTH ASSESS	\$45,000.00	\$30,188.85	\$45,000.00	\$46,260.00	\$45,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52340.000000	SPED INSTR - VMERS	\$45,461.00	\$40,374.58	\$45,461.00	\$39,562.24	\$44,000.00	(\$1,461.00)	(3.21)
101.3097.51.21.0.1201.52510.000000	SPED INSTR - PARA TUITION REIMB	\$4,000.00	\$1,680.00	\$2,000.00	\$3,825.00	\$4,000.00	\$2,000.00	100.00
101.3097.51.21.0.1201.52511.000000	BI TUITION REIMB	\$5,000.00	\$20,005.66	\$2,000.00	\$540.00	\$2,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52520.000000	SPED INSTR - TEACHER TUITION REIMB	\$40,000.00	\$81,793.75	\$85,000.00	\$21,987.00	\$85,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52710.000000	SPED INSTR - WORKERS COMP	\$27,377.55	\$29,063.31	\$27,377.55	\$28,057.94	\$30,000.00	\$2,622.45	9.58
101.3097.51.21.0.1201.52810.000000	SPED INSTR - GROUP DENTAL INS	\$17,726.00	\$18,895.50	\$17,726.00	\$20,688.57	\$22,000.00	\$4,274.00	24.11
101.3097.51.21.0.1201.52920.000000	SPED INSTR - GROUP LIFE INS	\$5,207.00	\$5,362.88	\$5,207.00	\$4,557.54	\$5,800.00	\$593.00	11.39
101.3097.51.21.0.1201.52940.000000	SPED INSTR - GROUP LTD INS	\$6,000.00	\$5,650.80	\$6,000.00	\$1,142.80	\$6,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52950.000000	SPED INSTR - CASH IN LIEU	\$30,000.00	\$19,556.28	\$30,000.00	\$0.00	\$25,000.00	(\$5,000.00)	(16.67)

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.1201.53220.000000	SPED INSTR - CONTRACTED SERVICES	\$2,258,694.00	\$2,332,015.29	\$2,500,000.00	\$2,921,792.98	\$2,500,000.00	\$0.00	0.00
101.3097.51.21.0.1201.53320.000000	SPED INSTR - PROF DEVELOPMENT	\$1,000.00	(\$340.00)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.1201.55330.000000	SPED INSTR - POSTAGE	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.3097.51.21.0.1201.55610.000000	SPED INSTR - STUDENT TUITION	\$2,400,000.00	\$3,254,951.38	\$2,850,000.00	\$3,532,048.19	\$3,575,000.00	\$725,000.00	25.44
101.3097.51.21.0.1201.55810.000000	SPED INSTR - TRAVEL & CONF	\$4,000.00	\$1,750.99	\$2,000.00	\$1,460.93	\$4,000.00	\$2,000.00	100.00
101.3097.51.21.0.1201.56110.000000	SPED INSTR - SUPPLIES	\$15,000.00	\$12,811.03	\$14,000.00	\$10,071.20	\$22,000.00	\$8,000.00	57.14
101.3097.51.21.0.1201.57350.000000	SPED INSTR - COMPUTER SOFTWARE	\$5,000.00	\$4,233.54	\$5,000.00	\$4,239.00	\$5,000.00	\$0.00	0.00
101.3097.51.21.0.1201.58120.000000	SPED INSTR - FIELD TRIP	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$10,435,282.67	\$10,672,352.66	\$11,081,581.82	\$11,343,807.49	\$12,796,446.19	\$1,714,864.37	15.47
Function: SPEC ED DIRECT INSTR - 1201		\$10,435,282.67	\$10,672,352.66	\$11,081,581.82	\$11,343,807.49	\$12,796,446.19	\$1,714,864.37	15.47
101.3097.51.21.0.1202.51110.000000	SPED ESY - TEACHER SALARIES	\$47,000.00	\$50,532.50	\$55,000.00	\$49,268.99	\$55,000.00	\$0.00	0.00
101.3097.51.21.0.1202.51210.000000	SPED ESY- PARA WAGES	\$38,000.00	\$58,528.81	\$48,000.00	\$26,781.21	\$48,000.00	\$0.00	0.00
101.3097.51.21.0.1202.51910.000000	SPED ESY - BI WAGES	\$12,500.00	\$0.00	\$12,500.00	\$4,919.88	\$12,500.00	\$0.00	0.00
101.3097.51.21.0.1202.52110.000000	SPED ESY - GROUP HEALTH INS	\$0.00	\$980.93	\$1,208.45	\$0.00	\$1,208.45	\$0.00	0.00
101.3097.51.21.0.1202.52200.000000	SPED ESY - FICA & MED TAX	\$5,000.00	\$7,434.65	\$5,000.00	\$5,993.17	\$5,000.00	\$0.00	0.00
101.3097.51.21.0.1202.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$338.91	\$510.00	\$510.00	0.00
101.3097.51.21.0.1202.52340.000000	SPED ESY - VMERS	\$0.00	\$4.61	\$0.00	\$146.35	\$200.00	\$200.00	0.00
101.3097.51.21.0.1202.52710.000000	SPED ESY- WORKERS COMP	\$500.00	\$850.67	\$500.00	\$9.91	\$850.00	\$350.00	70.00
101.3097.51.21.0.1202.52920.000000	GROUP LIFE INS	\$0.00	\$3.62	\$0.00	\$5.39	\$0.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$103,000.00	\$118,335.79	\$122,208.45	\$87,463.81	\$123,268.45	\$1,060.00	0.87
Function: SPEC ED ESY - 1202		\$103,000.00	\$118,335.79	\$122,208.45	\$87,463.81	\$123,268.45	\$1,060.00	0.87
101.3097.51.22.0.1204.51110.000000	SEA NON REIMB - TEACHER SALARIES	\$183,704.47	\$105,318.81	\$399,815.00	\$193,726.00	\$0.00	(\$399,815.00)	(100.00)
101.3097.51.22.0.1204.52110.000000	SEA NON REIMB - GROUP HEALTH INS	\$8,943.00	\$6,949.12	\$10,563.00	\$10,555.22	\$0.00	(\$10,563.00)	(100.00)
101.3097.51.22.0.1204.52200.000000	SEA NON REIMB - FICA & MED TAX	\$14,053.95	\$7,888.59	\$19,160.58	\$14,697.43	\$0.00	(\$19,160.58)	(100.00)
101.3097.51.22.0.1204.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$514.53	\$0.00	\$0.00	0.00
101.3097.51.22.0.1204.52710.000000	SEA NON REIMB - WORKERS COMP	\$1,433.85	\$821.49	\$1,433.85	\$1,511.14	\$0.00	(\$1,433.85)	(100.00)
101.3097.51.22.0.1204.52810.000000	SEA NON REIMB - GROUP DENTAL INS	\$383.00	\$209.86	\$383.00	\$389.74	\$0.00	(\$383.00)	(100.00)
101.3097.51.22.0.1204.52920.000000	SEA NON REIMB - GROUP LIFE INS	\$171.00	\$111.71	\$171.00	\$341.90	\$0.00	(\$171.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$208,689.27	\$121,299.58	\$431,526.43	\$221,735.96	\$0.00	(\$431,526.43)	(100.00)
Function: SEA NON-REIM PROGRAM - 1204		\$208,689.27	\$121,299.58	\$431,526.43	\$221,735.96	\$0.00	(\$431,526.43)	(100.00)
101.3097.51.21.0.1206.51110.000000	SEA PROGRAM - TEACHER SALARIES	\$539,358.04	\$410,465.37	\$324,713.00	\$467,246.30	\$658,042.00	\$333,329.00	102.65
101.3097.51.21.0.1206.51210.000000	SEA PROGRAM - PARA WAGES	\$13,597.00	\$14,460.90	\$13,209.00	\$18,849.60	\$22,940.00	\$9,731.00	73.67
101.3097.51.21.0.1206.51910.000000	SEA PROGRAM - BI	\$366,490.00	\$199,342.05	\$300,529.55	\$183,775.61	\$211,230.10	(\$89,299.45)	(29.71)
101.3097.51.21.0.1206.51930.000000	SEA PROGRAM - BEHAVIOR SPEC WAGES	\$63,394.00	\$65,956.00	\$69,370.00	\$101,906.11	\$71,451.00	\$2,081.00	3.00
101.3097.51.21.0.1206.52110.000000	SEA PROGRAM - GROUP HEALTH INS	\$123,380.00	\$137,680.96	\$143,182.00	\$141,540.33	\$163,182.00	\$20,000.00	13.97
101.3097.51.21.0.1206.52180.000000	SEA - HSA	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.1206.52200.000000	SEA PROGRAM - FICA & MED TAX	\$45,674.99	\$49,956.95	\$54,785.25	\$52,461.37	\$72,349.39	\$17,564.14	32.06
101.3097.51.21.0.1206.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,897.91	\$4,250.00	\$4,250.00	0.00
101.3097.51.21.0.1206.52710.000000	SEA PROGRAM - WORKERS COMP	\$4,551.32	\$5,383.76	\$4,551.32	\$5,648.43	\$5,600.00	\$1,048.68	23.04
101.3097.51.21.0.1206.52810.000000	SEA PROGRAM - GROUP DENTAL INS	\$2,448.00	\$4,550.73	\$2,448.00	\$4,831.07	\$4,800.00	\$2,352.00	96.08
101.3097.51.21.0.1206.52920.000000	SEA PROGRAM - GROUP LIFE INS	\$809.00	\$859.65	\$809.00	\$849.73	\$909.00	\$100.00	12.36
101.3097.51.21.0.1206.55810.000000	SEA PROGRAM - TRAVEL & CONF	\$2,000.00	\$1,592.13	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00
101.3097.51.21.0.1206.56110.000000	SEA PROGRAM - SUPPLIES	\$38,000.00	\$27,586.59	\$35,000.00	\$15,361.60	\$25,000.00	(\$10,000.00)	(28.57)
101.3097.51.21.0.1206.57330.000000	SEA PROGRAM - EQUIPMENT	\$0.00	(\$3,277.05)	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,201,902.35	\$916,758.04	\$950,797.12	\$997,568.06	\$1,246,953.49	\$296,156.37	31.15
Function: SEA PROGRAM - 1206		\$1,201,902.35	\$916,758.04	\$950,797.12	\$997,568.06	\$1,246,953.49	\$296,156.37	31.15
101.3097.51.22.0.1214.51110.000000	ECSE SPED INSTR - TEACHER SALARIES	\$132,469.63	\$137,847.00	\$144,382.00	\$146,595.00	\$153,787.00	\$9,405.00	6.51
101.3097.51.22.0.1214.51210.000000	ECSE SPED INSTR - PARA WAGES	\$38,496.00	\$96,424.76	\$135,544.76	\$63,392.25	\$50,418.00	(\$85,126.76)	(62.80)
101.3097.51.22.0.1214.51310.000000	ECSE SPED INSTR - SUB WAGES	\$25,289.00	\$972.00	\$0.00	\$450.00	\$0.00	\$0.00	0.00
101.3097.51.22.0.1214.52110.000000	ECSE SPED INSTR - GROUP HEALTH INS	\$43,747.00	\$41,916.15	\$50,549.00	\$39,793.52	\$50,549.00	\$0.00	0.00
101.3097.51.22.0.1214.52200.000000	ECSE SPED INSTR - FICA & MED TAX	\$13,598.83	\$17,224.80	\$16,644.57	\$14,312.58	\$13,785.69	(\$2,858.88)	(17.18)
101.3097.51.22.0.1214.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$761.55	\$795.00	\$795.00	0.00
101.3097.51.22.0.1214.52340.000000	ECSE SPED INSTR - VMERS	\$2,100.00	\$5,054.40	\$2,100.00	\$2,802.96	\$2,100.00	\$0.00	0.00
101.3097.51.22.0.1214.52510.000000	ECSE SPED INSTR - TUITION	\$0.00	\$3,588.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.22.0.1214.52710.000000	ECSE SPED INSTR - WORKERS COMP	\$1,387.44	\$1,834.90	\$1,387.44	\$1,378.71	\$1,387.44	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.22.0.1214.52810.000000	ECSE SPED INSTR - GROUP DENTAL INS	\$1,165.00	\$853.30	\$1,165.00	\$779.48	\$1,165.00	\$0.00	0.00
101.3097.51.22.0.1214.52920.000000	ECSE SPED INSTR - GROUP LIFE INS	\$234.00	\$364.33	\$234.00	\$238.54	\$234.00	\$0.00	0.00
101.3097.51.22.0.1214.55810.000000	ECSE SPED INSTR - TRAVEL & CONF	\$900.00	\$0.00	\$0.00	\$615.00	\$900.00	\$900.00	0.00
101.3097.51.22.0.1214.56110.000000	ECSE SPED INSTR - SUPPLIES	\$6,500.00	\$7,343.98	\$6,500.00	\$5,786.87	\$6,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$265,886.90	\$313,423.62	\$362,506.77	\$276,906.46	\$285,621.13	(\$76,885.64)	(21.21)
Function: ECSE DIRECT INSTR - 1214		\$265,886.90	\$313,423.62	\$362,506.77	\$276,906.46	\$285,621.13	(\$76,885.64)	(21.21)
101.3097.51.22.0.1215.51110.000000	ECSE ESY INSTR - TEACHER SALARIES	\$5,000.00	\$2,660.00	\$3,500.00	\$2,519.50	\$3,500.00	\$0.00	0.00
101.3097.51.22.0.1215.51210.000000	ECSE ESY INSTR - PARA WAGES	\$3,000.00	\$7,418.75	\$4,000.00	\$3,174.57	\$4,000.00	\$0.00	0.00
101.3097.51.22.0.1215.51910.000000	ECSE ESY INSTR - BI WAGES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.22.0.1215.52200.000000	ECSE ESY INSTR - FICA & MED TAX	\$800.00	\$1,905.74	\$800.00	\$422.18	\$800.00	\$0.00	0.00
101.3097.51.22.0.1215.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$24.99	\$33.00	\$33.00	0.00
101.3097.51.22.0.1215.52340.000000	ECSE ESY INSTR - VMERS	\$200.00	(\$2.63)	\$200.00	\$30.19	\$200.00	\$0.00	0.00
101.3097.51.22.0.1215.52710.000000	ECSE ESY INSTR - WORKERS COMP	\$100.00	\$78.62	\$100.00	\$0.00	\$100.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$11,100.00	\$12,060.48	\$8,600.00	\$6,171.43	\$8,633.00	\$33.00	0.38
Function: ECSE ESY DIRECT INSTR - 1215		\$11,100.00	\$12,060.48	\$8,600.00	\$6,171.43	\$8,633.00	\$33.00	0.38
101.3097.51.21.0.2131.51110.000000	PHYSICAL THERAPY - PT SALARIES	\$35,243.00	\$73,217.80	\$65,000.00	\$87,563.15	\$90,000.00	\$25,000.00	38.46
101.3097.51.21.0.2131.52200.000000	PHYSICAL THERAPY - FICA & MED TAX	\$2,620.00	\$5,601.16	\$4,081.00	\$6,698.61	\$7,081.00	\$3,000.00	73.51

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$373.37	\$396.00	\$396.00	0.00
101.3097.51.21.0.2131.52710.000000	PHYSICAL THERAPY - WORKERS COMP	\$268.00	\$571.10	\$268.00	\$682.99	\$700.00	\$432.00	161.19
101.3097.51.21.0.2131.52920.000000	GROUP LIFE INS	\$0.00	\$0.00	\$0.00	\$59.62	\$60.00	\$60.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$38,131.00	\$79,390.06	\$69,349.00	\$95,377.74	\$98,237.00	\$28,888.00	41.66
Function: HEALTH - 2131		\$38,131.00	\$79,390.06	\$69,349.00	\$95,377.74	\$98,237.00	\$28,888.00	41.66
101.3097.51.21.0.2140.51110.000000	SPED PSYCH - TEACHER SALARIES	\$359,567.08	\$371,492.50	\$385,571.00	\$389,485.84	\$401,252.00	\$15,681.00	4.07
101.3097.51.21.0.2140.52110.000000	SPED PSYCH - GROUP HEALTH INS	\$75,747.00	\$85,539.10	\$99,945.00	\$100,222.42	\$112,250.00	\$12,305.00	12.31
101.3097.51.21.0.2140.52180.000000	HSA	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00
101.3097.51.21.0.2140.52200.000000	SPED PSYCH - FICA & MED TAX	\$27,507.60	\$25,917.80	\$29,496.18	\$26,974.55	\$30,695.78	\$1,199.60	4.07
101.3097.51.21.0.2140.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,473.54	\$1,766.00	\$1,766.00	0.00
101.3097.51.21.0.2140.52710.000000	SPED PSYCH - WORKERS COMP	\$2,805.51	\$2,897.64	\$2,805.51	\$3,036.95	\$3,050.00	\$244.49	8.71
101.3097.51.21.0.2140.52810.000000	SPED PSYCH - GROUP DENTAL INS	\$1,911.00	\$1,798.80	\$1,911.00	\$1,978.68	\$2,000.00	\$89.00	4.66
101.3097.51.21.0.2140.52920.000000	SPED PSYCH - GROUP LIFE INS	\$285.00	\$284.70	\$285.00	\$289.08	\$300.00	\$15.00	5.26
101.3097.51.21.0.2140.53220.000000	SPED PSYCH - CONTRACTED SERVICES	\$25,000.00	\$97,022.50	\$25,000.00	\$22,535.00	\$25,000.00	\$0.00	0.00
101.3097.51.21.0.2140.56110.000000	SPED PSYCH - SUPPLIES	\$4,000.00	\$5,460.29	\$4,000.00	\$3,969.89	\$6,000.00	\$2,000.00	50.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$496,823.19	\$594,413.33	\$549,013.69	\$553,965.95	\$586,313.78	\$37,300.09	6.79
Function: PSYCHOLOGICAL SERVICES - 2140		\$496,823.19	\$594,413.33	\$549,013.69	\$553,965.95	\$586,313.78	\$37,300.09	6.79

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2151.51110.000000	SPED SLP - SPEECH LANG PATH SALARIES	\$652,408.64	\$597,049.25	\$696,340.00	\$546,902.25	\$671,923.00	(\$24,417.00)	(3.51)
101.3097.51.21.0.2151.51510.000000	SPED SLP - SLP ASSIST. WAGES	\$35,901.44	\$36,655.54	\$34,000.00	\$31,036.82	\$33,882.75	(\$117.25)	(0.34)
101.3097.51.21.0.2151.52110.000000	SPED SLP - GROUP HEALTH INS	\$132,669.00	\$156,665.84	\$153,707.00	\$149,907.24	\$167,445.00	\$13,738.00	8.94
101.3097.51.21.0.2151.52200.000000	SPED SLP - FICA & MED TAX	\$52,656.25	\$45,424.72	\$55,838.79	\$40,653.04	\$46,344.14	(\$9,494.65)	(17.00)
101.3097.51.21.0.2151.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,177.11	\$3,105.00	\$3,105.00	0.00
101.3097.51.21.0.2151.52510.000000	SPED SLP - COURSE REIMB	\$800.00	\$825.00	\$800.00	\$816.00	\$800.00	\$0.00	0.00
101.3097.51.21.0.2151.52710.000000	SPED SLP - WORKERS COMP	\$5,369.37	\$4,942.89	\$5,369.37	\$4,504.78	\$5,369.37	\$0.00	0.00
101.3097.51.21.0.2151.52810.000000	SPED SLP - GROUP DENTAL INS	\$3,458.00	\$3,170.76	\$3,458.00	\$3,040.03	\$3,458.00	\$0.00	0.00
101.3097.51.21.0.2151.52920.000000	SPED SLP - GROUP LIFE INS	\$573.00	\$519.52	\$573.00	\$458.20	\$573.00	\$0.00	0.00
101.3097.51.21.0.2151.53220.000000	SPED SLP - CONTRACTED SERVICES	\$20,000.00	\$127,045.63	\$20,000.00	\$179,411.54	\$20,000.00	\$0.00	0.00
101.3097.51.21.0.2151.54430.000000	SPED SLP - EQUIPMENT RENTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.2151.56110.000000	SPED SLP - SUPPLIES	\$7,000.00	\$6,379.30	\$7,000.00	\$3,216.44	\$7,000.00	\$0.00	0.00
101.3097.51.21.0.2151.58110.000000	SPED SLP - DUES / MEMBER FEES	\$3,000.00	\$1,996.00	\$2,000.00	\$1,528.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$914,835.70	\$980,674.45	\$980,086.16	\$963,651.45	\$962,900.26	(\$17,185.90)	(1.75)
Function: SPED SLP - SPEECH LANG - 2151		\$914,835.70	\$980,674.45	\$980,086.16	\$963,651.45	\$962,900.26	(\$17,185.90)	(1.75)
101.3097.51.21.0.2160.51110.000000	SPED OCCU THERAPIST - TEACHER SALARIES	\$100,363.00	\$117,779.26	\$117,225.00	\$175,954.11	\$168,759.00	\$51,534.00	43.96
101.3097.51.21.0.2160.51510.000000	SPED OCCU THERAPIST - COTA WAGES	\$109,120.00	\$54,722.75	\$92,000.00	\$48,995.89	\$44,548.00	(\$47,452.00)	(51.58)
101.3097.51.21.0.2160.52110.000000	SPED OCCU THERAPIST- GROUP HEALTH INS	\$28,558.00	\$31,111.65	\$36,350.00	\$49,197.39	\$51,000.00	\$14,650.00	40.30
101.3097.51.21.0.2160.52200.000000	SPED OCCU THERAPIST - FICA & MED TAX	\$16,026.00	\$12,483.53	\$13,958.95	\$15,688.75	\$16,023.38	\$2,064.43	14.79

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2160.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$881.46	\$922.00	\$922.00	0.00
101.3097.51.21.0.2160.52710.000000	SPED OCCU THERAPIST - WORKERS COMP	\$1,634.00	\$1,345.52	\$1,634.00	\$1,751.51	\$1,800.00	\$166.00	10.16
101.3097.51.21.0.2160.52810.000000	SPED OCCU THERAPIST- GROUP DENTAL INS	\$783.00	\$712.49	\$783.00	\$1,091.24	\$1,200.00	\$417.00	53.26
101.3097.51.21.0.2160.52920.000000	SPED OCCU THERAPIST - GROUP LIFE INS	\$177.00	\$138.24	\$177.00	\$173.50	\$177.00	\$0.00	0.00
101.3097.51.21.0.2160.53220.000000	SPED OCCU THERAPIST - CONTRACTED SERV	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$291,661.00	\$218,293.44	\$262,127.95	\$293,733.85	\$284,429.38	\$22,301.43	8.51
Function: SPED OCCU THERAPIST - 2160		\$291,661.00	\$218,293.44	\$262,127.95	\$293,733.85	\$284,429.38	\$22,301.43	8.51
101.3097.51.11.0.2212.51110.000000	CURRICULUM - TEACHER SALARIES	\$40,273.54	\$49,542.88	\$0.00	\$10,740.54	\$0.00	\$0.00	0.00
101.3097.51.11.0.2212.51410.000000	CURRICULUM - DIRECTOR SALARY	\$100,000.00	\$105,081.20	\$105,000.00	\$108,111.00	\$109,180.00	\$4,180.00	3.98
101.3097.51.11.0.2212.51510.000000	CURRICULUM - STAFF WAGES	\$50,000.00	\$78,396.83	\$62,389.44	\$72,673.69	\$74,530.40	\$12,140.96	19.46
101.3097.51.11.0.2212.52110.000000	CURRICULUM - GROUP HEALTH INS	\$50,556.72	\$31,200.12	\$39,292.00	\$30,784.63	\$35,000.00	(\$4,292.00)	(10.92)
101.3097.51.11.0.2212.52190.000000	CURRICULUM - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2212.52200.000000	CURRICULUM - FICA & MED TAX	\$30,688.97	\$16,660.27	\$27,333.85	\$13,798.11	\$18,353.09	(\$8,980.76)	(32.86)
101.3097.51.11.0.2212.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$741.33	\$790.00	\$790.00	0.00
101.3097.51.11.0.2212.52310.000000	CURRICULUM - EMPLOYEE PENSION	\$3,819.00	\$6,250.07	\$3,819.00	\$4,133.53	\$4,300.00	\$481.00	12.59
101.3097.51.11.0.2212.52510.000000	CURRICULUM - COURSE REIMB	\$3,200.00	\$0.00	\$3,200.00	\$1,017.00	\$3,200.00	\$0.00	0.00
101.3097.51.11.0.2212.52710.000000	CURRICULUM - WORKERS COMP	\$2,864.49	\$1,817.56	\$2,864.49	\$1,257.67	\$1,520.00	(\$1,344.49)	(46.94)
101.3097.51.11.0.2212.52810.000000	CURRICULUM - GROUP DENTAL INS	\$865.00	\$557.55	\$865.00	\$794.47	\$865.00	\$0.00	0.00
101.3097.51.11.0.2212.52920.000000	CURRICULUM - GOUP LIFE INS	\$342.00	\$478.33	\$342.00	\$378.42	\$400.00	\$58.00	16.96

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2212.53220.000000	CURRICULUM - CONTRACTED SERVICES	\$0.00	\$4,062.19	\$0.00	\$1,275.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2212.55810.000000	CURRICULUM - TRAVEL & CONF	\$2,000.00	\$2,352.49	\$0.00	\$1,848.00	\$2,000.00	\$2,000.00	0.00
101.3097.51.11.0.2212.56110.000000	CURRICULUM - SUPPLIES	\$9,000.00	\$4,334.23	\$9,000.00	\$2,174.83	\$9,000.00	\$0.00	0.00
101.3097.51.11.0.2212.56410.000000	CURRICULUM - BOOKS	\$3,000.00	\$1,738.52	\$2,000.00	(\$62.60)	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2212.58110.000000	CURRICULUM - DUES & MEMBER FEES	\$2,500.00	\$1,500.00	\$2,000.00	\$1,380.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$305,109.72	\$309,972.24	\$264,105.78	\$251,045.62	\$269,138.49	\$5,032.71	1.91
Function: CURRICULUM - 2212		\$305,109.72	\$309,972.24	\$264,105.78	\$251,045.62	\$269,138.49	\$5,032.71	1.91
101.3097.51.11.0.2230.57360.000000	INSTRUCT TECH - SHS EQUIP	\$100,000.00	\$99,378.48	\$100,000.00	\$70,048.82	\$120,000.00	\$20,000.00	20.00
101.3097.51.11.0.2230.57370.000000	INSTRUCT TECH - BT EQUIP	\$90,000.00	\$89,269.69	\$90,000.00	\$50,319.98	\$100,000.00	\$10,000.00	11.11
101.3097.51.11.0.2230.57380.000000	INSTRUCT TECH - BC EQUIP	\$90,000.00	\$88,150.07	\$90,000.00	\$12,553.15	\$100,000.00	\$10,000.00	11.11
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$280,000.00	\$276,798.24	\$280,000.00	\$132,921.95	\$320,000.00	\$40,000.00	14.29
Function: INSTRUCTIONAL TECHNOLOGY - 2230		\$280,000.00	\$276,798.24	\$280,000.00	\$132,921.95	\$320,000.00	\$40,000.00	14.29
101.3097.51.11.0.2311.51910.000000	BOARD - STIPEND WAGES	\$24,750.00	\$22,250.00	\$22,250.00	\$21,500.00	\$25,500.00	\$3,250.00	14.61
101.3097.51.11.0.2311.52200.000000	BOARD - FICA & MED TAX	\$2,000.00	\$2,452.10	\$1,702.13	\$1,638.46	\$1,702.13	\$0.00	0.00
101.3097.51.11.0.2311.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$98.64	\$116.00	\$116.00	0.00
101.3097.51.11.0.2311.52710.000000	BOARD - WORKERS COMP	\$250.80	\$173.55	\$250.80	\$167.71	\$250.80	\$0.00	0.00
101.3097.51.11.0.2311.53220.000000	BOARD - CONTRACTED SERVICES	\$15,000.00	\$23,350.11	\$15,000.00	\$20,461.98	\$15,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2311.53410.000000	BOARD - LEGAL SERVICES	\$25,000.00	\$26,065.50	\$35,000.00	\$27,311.00	\$35,000.00	\$0.00	0.00
101.3097.51.11.0.2311.53420.000000	BOARD - BSU/BUUSD AUDIT SERVICES	\$40,000.00	\$34,800.00	\$40,000.00	\$37,000.00	\$40,000.00	\$0.00	0.00
101.3097.51.11.0.2311.55210.000000	BOARD - PROPERTY INSURANCE	\$210,000.00	\$210,000.00	\$210,000.00	\$243,475.00	\$260,000.00	\$50,000.00	23.81
101.3097.51.11.0.2311.55410.000000	BOARD - ADVERTISING	\$4,000.00	\$4,063.04	\$3,000.00	\$404.82	\$4,500.00	\$1,500.00	50.00
101.3097.51.11.0.2311.56110.000000	BOARD - SUPPLIES	\$4,000.00	\$3,572.83	\$9,000.00	\$967.84	\$9,000.00	\$0.00	0.00
101.3097.51.11.0.2311.56190.000000	BOARD - AWARDS	\$4,000.00	\$5,132.42	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.11.0.2311.58130.000000	BOARD - DUES	\$13,000.00	\$11,760.00	\$13,000.00	\$1,300.00	\$13,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$342,000.80	\$343,619.55	\$353,202.93	\$354,325.45	\$408,068.93	\$54,866.00	15.53
Function: BOARD - 2311		\$342,000.80	\$343,619.55	\$353,202.93	\$354,325.45	\$408,068.93	\$54,866.00	15.53
101.3097.51.11.0.2313.58350.000000	REVENUE ANTICIPATION NOTE INTEREST	\$70,000.00	\$111,520.93	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$70,000.00	\$111,520.93	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
Function: REVENUE ANTICIPATION NOTE INTEREST - 2313		\$70,000.00	\$111,520.93	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
101.3097.51.11.0.2320.51310.000000	SUPERINTENDENT - RECEP SUB WAGES	\$0.00	\$1,275.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2320.51410.000000	SUPERINTENDENT - SALARY	\$144,200.00	\$154,023.46	\$151,410.00	\$175,157.50	\$180,250.00	\$28,840.00	19.05
101.3097.51.11.0.2320.51510.000000	SUPERINTENDENT - STAFF WAGES	\$77,250.00	\$79,074.35	\$81,113.00	\$81,186.00	\$83,546.00	\$2,433.00	3.00
101.3097.51.11.0.2320.51610.000000	SUPERINTENDENT - COMMUNICATION	\$0.00	\$0.00	\$40,000.00	\$29,350.08	\$36,529.56	(\$3,470.44)	(8.68)
101.3097.51.11.0.2320.52110.000000	SUPERINTENDENT - GROUP HEALTH INS	\$30,739.00	\$31,224.40	\$36,483.00	\$30,378.66	\$36,483.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2320.52190.000000	SUPERINTENDENT - HRA	\$4,000.00	\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2320.52200.000000	SUPERINTENDENT - FICA & MED TAX	\$16,941.00	\$17,233.59	\$25,788.02	\$21,247.89	\$22,974.91	(\$2,813.11)	(10.91)
101.3097.51.11.0.2320.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,222.64	\$1,325.00	\$1,325.00	0.00
101.3097.51.11.0.2320.52310.000000	SUPERINTENDENT - EMPLOYEE PENSION	\$3,863.00	\$3,862.56	\$3,863.00	\$5,523.24	\$3,863.00	\$0.00	0.00
101.3097.51.11.0.2320.52710.000000	SUPERINTENDENT - WOKERS COMP	\$1,728.00	\$1,828.11	\$1,728.00	\$2,001.95	\$1,728.00	\$0.00	0.00
101.3097.51.11.0.2320.52810.000000	SUPERINTENDENT - GROUP DENTAL INS	\$765.00	\$599.60	\$765.00	\$786.97	\$765.00	\$0.00	0.00
101.3097.51.11.0.2320.52920.000000	SUPERINTENDENT - GROUP LIFE INS	\$457.00	\$456.04	\$457.00	\$506.41	\$457.00	\$0.00	0.00
101.3097.51.11.0.2320.52940.000000	SUPERINTENDENT - GROUP LTD INS	\$15,000.00	\$27,194.49	\$15,000.00	\$13,653.08	\$15,000.00	\$0.00	0.00
101.3097.51.11.0.2320.53220.000000	SUPERINTENDENT - CONTRACTED SERVICES	\$0.00	\$179.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2320.53230.000000	SUPERINTENDENT-CONT RACTED PROF SERVICES	\$16,000.00	\$32,438.66	\$16,000.00	\$19,282.53	\$16,000.00	\$0.00	0.00
101.3097.51.11.0.2320.53330.000000	SAFETY GRANT - TRAINING	\$0.00	\$3,842.35	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2320.55810.000000	SUPERINTENDENT - TRAVEL & CONF	\$2,000.00	\$1,005.00	\$1,100.00	\$2,496.59	\$2,000.00	\$900.00	81.82
101.3097.51.11.0.2320.56110.000000	SUPERINTENDENT - SUPPLIES	\$10,000.00	\$3,237.21	\$20,000.00	\$5,995.11	\$20,000.00	\$0.00	0.00
101.3097.51.11.0.2320.56410.000000	SUPERINTENDENT - BOOKS	\$300.00	\$785.00	\$300.00	\$140.00	\$300.00	\$0.00	0.00
101.3097.51.11.0.2320.58110.000000	SUPERINTENDENT - DUES & FEES	\$6,500.00	\$5,690.00	\$6,500.00	\$6,805.84	\$6,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$329,743.00	\$367,949.64	\$406,507.02	\$395,734.49	\$433,721.47	\$27,214.45	6.69
Function: SUPERINTENDENT - 2320		\$329,743.00	\$367,949.64	\$406,507.02	\$395,734.49	\$433,721.47	\$27,214.45	6.69
101.3097.01.11.0.2490.51410.000000	EARLY ED ADMIN - COORD SALARY	\$84,975.00	\$84,913.92	\$89,223.75	\$89,304.30	\$91,901.00	\$2,677.25	3.00
101.3097.01.11.0.2490.51510.000000	EARLY ED ADMIN - ADMIN WAGES	\$12,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.01.11.0.2490.52110.000000	EARLY ED ADMIN - GROUP HEALTH INS	\$26,287.00	\$25,204.38	\$29,448.00	\$29,238.30	\$29,448.00	\$0.00	0.00
101.3097.01.11.0.2490.52200.000000	EARLY ED ADMIN - FICA & MED TAX	\$7,481.34	\$5,533.22	\$6,825.64	\$5,805.75	\$7,030.42	\$204.78	3.00
101.3097.01.11.0.2490.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$308.40	\$405.00	\$405.00	0.00
101.3097.01.11.0.2490.52310.000000	EARLY ED ADMIN - EMPLOYEE PENSION	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	(\$641.00)	(100.00)
101.3097.01.11.0.2490.52510.000000	EARLY ED ADMIN - COURSE REIMB	\$2,400.00	\$1,630.00	\$2,400.00	\$3,588.00	\$2,400.00	\$0.00	0.00
101.3097.01.11.0.2490.52710.000000	EARLY ED ADMIN - WORKERS COMP	\$763.31	\$662.33	\$763.31	\$616.41	\$763.31	\$0.00	0.00
101.3097.01.11.0.2490.52810.000000	EARLY ED ADMIN - GROUP DENTAL INS	\$459.00	\$299.80	\$459.00	\$389.74	\$400.00	(\$59.00)	(12.85)
101.3097.01.11.0.2490.52920.000000	EARLY ED ADMIN - GROUP LIFE INS	\$251.00	\$228.02	\$251.00	\$228.02	\$251.00	\$0.00	0.00
101.3097.01.11.0.2490.55810.000000	EARLY ED ADMIN - TRAVEL & CONF	\$0.00	\$37.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.01.11.0.2490.56110.000000	EARLY ED ADMIN - SUPPLIES	\$1,550.00	\$1,376.48	\$1,050.00	\$494.42	\$1,050.00	\$0.00	0.00
101.3097.01.11.0.2490.58110.000000	EARLY ED ADMIN - DUES & FEES	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$137,616.65	\$119,885.90	\$131,411.70	\$129,973.34	\$133,998.73	\$2,587.03	1.97
101.3097.51.21.0.2490.51410.000000	BUUSD SPED - DIRECTOR SALARIES	\$381,039.00	\$396,705.37	\$405,592.00	\$373,174.56	\$384,024.00	(\$21,568.00)	(5.32)
101.3097.51.21.0.2490.51510.000000	BUUSD SPED - STAFF WAGES	\$100,076.16	\$151,821.51	\$158,341.25	\$167,653.26	\$167,588.94	\$9,247.69	5.84
101.3097.51.21.0.2490.52110.000000	BUUSD SPED - GROUP HEALTH INS	\$105,206.00	\$95,934.90	\$122,908.00	\$85,350.71	\$95,000.00	(\$27,908.00)	(22.71)
101.3097.51.21.0.2490.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00
101.3097.51.21.0.2490.52200.000000	BUUSD SPED - FICA & MED TAX	\$42,299.00	\$39,665.34	\$43,140.91	\$39,514.92	\$42,198.39	(\$942.52)	(2.18)
101.3097.51.21.0.2490.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,138.87	\$2,430.00	\$2,430.00	0.00
101.3097.51.21.0.2490.52310.000000	BUUSD SPED - EMPLOYEE PENSION	\$5,735.00	\$4,525.12	\$5,735.00	\$3,761.24	\$5,000.00	(\$735.00)	(12.82)

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2490.52510.000000	BUUSD SPED - COURSE REIMB	\$0.00	\$1,794.00	\$1,500.00	\$1,995.00	\$1,500.00	\$0.00	0.00
101.3097.51.21.0.2490.52710.000000	BUUSD SPED - WORKERS COMP	\$4,313.00	\$4,278.51	\$4,313.00	\$3,764.31	\$4,200.00	(\$113.00)	(2.62)
101.3097.51.21.0.2490.52810.000000	BUUSD SPED- GROUP DENTAL INS	\$2,638.00	\$1,617.17	\$2,638.00	\$2,353.45	\$2,500.00	(\$138.00)	(5.23)
101.3097.51.21.0.2490.52920.000000	BUUSD SPED - GROUP LIFE INS	\$1,198.00	\$1,190.71	\$1,198.00	\$1,208.22	\$1,300.00	\$102.00	8.51
101.3097.51.21.0.2490.53410.000000	BUUSD SPED - LEGAL SERVICES	\$3,000.00	\$1,255.00	\$3,000.00	\$5,000.00	\$3,000.00	\$0.00	0.00
101.3097.51.21.0.2490.55310.000000	BUUSD SPED - TELEPHONE	\$1,000.00	\$1,350.00	\$1,000.00	\$450.00	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.2490.55330.000000	BUUSD SPED - POSTAGE	\$500.00	\$0.00	\$250.00	\$0.00	\$0.00	(\$250.00)	(100.00)
101.3097.51.21.0.2490.55810.000000	BUUSD SPED - TRAVEL & CONF	\$0.00	\$1,249.23	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00
101.3097.51.21.0.2490.56110.000000	BUUSD SPED - SUPPLIES	\$2,000.00	\$410.22	\$1,000.00	\$600.20	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.2490.58110.000000	BUUSD SPED - DUES & FEES	\$2,700.00	\$2,243.52	\$2,700.00	\$2,757.14	\$2,700.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$651,704.16	\$704,040.60	\$753,316.16	\$689,721.88	\$719,441.33	(\$33,874.83)	(4.50)
Function: SPECIAL EDUCATION ADMIN. - 2490		\$789,320.81	\$823,926.50	\$884,727.86	\$819,695.22	\$853,440.06	(\$31,287.80)	(3.54)
101.3097.51.11.0.2510.51410.000000	BUSINESS OFFICE - MANAGER SALARY	\$112,336.00	\$112,063.46	\$117,952.80	\$118,059.16	\$121,492.00	\$3,539.20	3.00
101.3097.51.11.0.2510.51510.000000	BUSINESS OFFICE - STAFF WAGES	\$212,505.00	\$202,248.95	\$245,291.00	\$210,198.39	\$220,913.58	(\$24,377.42)	(9.94)
101.3097.51.11.0.2510.52110.000000	BUSINESS OFFICE - GROUP HEALTH INS	\$48,600.00	\$30,748.81	\$44,382.00	\$30,784.63	\$36,500.00	(\$7,882.00)	(17.76)
101.3097.51.11.0.2510.52190.000000	BUSINESS OFFICE - HRA	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00
101.3097.51.11.0.2510.52200.000000	BUSINESS OFFICE - FICA & MED TAX	\$21,655.00	\$24,440.75	\$26,960.84	\$24,891.96	\$26,194.02	(\$766.82)	(2.84)
101.3097.51.11.0.2510.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,375.11	\$1,508.00	\$1,508.00	0.00
101.3097.51.11.0.2510.52310.000000	BUSINESS OFFICE - EMPLOYEE PENSION	\$16,812.00	\$17,695.43	\$16,812.00	\$18,461.65	\$19,500.00	\$2,688.00	15.99

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2510.52610.000000	BUSINESS OFFICE - UNEMPLOYMENT INS	\$2,000.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2510.52710.000000	BUSINESS OFFICE - WORKERS COMP	\$2,233.00	\$2,451.64	\$2,233.00	\$2,307.20	\$2,233.00	\$0.00	0.00
101.3097.51.11.0.2510.52810.000000	BUSINESS OFFICE - GROUP DENTAL INS	\$2,838.00	\$1,124.20	\$2,838.00	\$1,476.45	\$2,838.00	\$0.00	0.00
101.3097.51.11.0.2510.52920.000000	BUSINESS OFFICE - GROUP LIFE INS	\$713.00	\$546.57	\$713.00	\$545.69	\$713.00	\$0.00	0.00
101.3097.51.11.0.2510.52950.000000	BUSINESS OFFICE - CASH IN LIEU	\$0.00	\$8,708.33	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00
101.3097.51.11.0.2510.53230.000000	BUSINESS OFFICE-CONTRACTED	\$17,000.00	\$67,212.93	\$30,000.00	\$0.00	\$82,000.00	\$52,000.00	173.33
101.3097.51.11.0.2510.53240.000000	SCHOOL ERP PRO IMPLEMENTATION	\$0.00	\$12,631.00	\$0.00	\$6,480.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2510.54310.000000	BUSINESS OFFICE - CAP LEASE MAINT.	\$30,000.00	\$19,603.76	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00
101.3097.51.11.0.2510.54430.000000	BUSINESS OFFICE- CAP LEASE PRINCIPAL	\$60,000.00	\$97,667.00	\$80,000.00	\$51,143.23	\$80,000.00	\$0.00	0.00
101.3097.51.11.0.2510.55310.000000	BUSINESS OFFICE - TELEPHONE	\$1,000.00	\$1,800.00	\$1,000.00	\$900.00	\$1,800.00	\$800.00	80.00
101.3097.51.11.0.2510.55330.000000	BUSINESS OFFICE - POSTAGE	\$8,000.00	\$5,698.36	\$7,000.00	\$2,000.00	\$7,000.00	\$0.00	0.00
101.3097.51.11.0.2510.55810.000000	BUSINESS OFFICE - TRAVEL & CONF	\$1,500.00	\$350.00	\$0.00	\$681.91	\$1,500.00	\$1,500.00	0.00
101.3097.51.11.0.2510.56110.000000	BUSINESS OFFICE - SUPPLIES	\$8,000.00	\$1,964.70	\$5,000.00	\$1,423.40	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2510.58110.000000	BUSINESS OFFICE - DUES & FEES	\$1,000.00	\$875.00	\$1,000.00	\$899.00	\$1,000.00	\$0.00	0.00
101.3097.51.11.0.2510.58980.000000	BUSINESS OFFICE - BANK SRVC FEES	\$2,000.00	\$84.00	\$1,000.00	\$21.00	\$1,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$556,192.00	\$617,414.89	\$622,182.64	\$473,648.78	\$656,191.60	\$34,008.96	5.47
Function: BUSINESS OFFICE - 2510		\$556,192.00	\$617,414.89	\$622,182.64	\$473,648.78	\$656,191.60	\$34,008.96	5.47
101.3097.51.11.0.2560.51410.000000	COMMUNICATION SPEC - ADMIN SALARIES	\$50,000.00	\$21,760.00	\$0.00	\$6,280.35	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52200.000000	COMMUNICATION SPEC- FICA & MED TAX	\$0.00	\$1,855.96	\$0.00	\$478.38	\$0.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2560.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$26.99	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52310.000000	COMMUNICATION SPEC-EMPLOYEE	\$0.00	\$1,028.50	\$0.00	\$312.64	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52710.000000	COMMUNICATION SPEC- WORKERS COMP	\$0.00	\$169.73	\$0.00	\$21.20	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52920.000000	COMMUNICATION SPEC - GROUP LIFE INS	\$0.00	\$36.21	\$0.00	\$10.18	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52950.000000	CASH IN LIEU	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.53220.000000	COMMUNICATION SPEC - CONTRACTED SERVICES	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$50,000.00	\$27,614.40	\$0.00	\$7,129.74	\$0.00	\$0.00	0.00
Function: COMMUNICATION SPECIALIST - 2560		\$50,000.00	\$27,614.40	\$0.00	\$7,129.74	\$0.00	\$0.00	0.00
101.3097.51.11.0.2570.51310.000000	HUMAN RESOURCES - SUB WAGES	\$4,000.00	\$5,855.64	\$0.00	\$725.62	\$2,000.00	\$2,000.00	0.00
101.3097.51.11.0.2570.51410.000000	HUMAN RESOURCES - ADMIN SALARIES	\$90,000.00	\$89,724.10	\$94,500.00	\$94,585.05	\$97,335.00	\$2,835.00	3.00
101.3097.51.11.0.2570.51510.000000	HUMAN RESOURCES - STAFF WAGES	\$122,307.54	\$121,198.70	\$150,365.20	\$153,748.73	\$159,880.48	\$9,515.28	6.33
101.3097.51.11.0.2570.52110.000000	HUMAN RESOURCES - GROUP HEALTH INS	\$42,232.00	\$31,652.50	\$40,000.00	\$41,339.85	\$46,500.00	\$6,500.00	16.25
101.3097.51.11.0.2570.52190.000000	HUMAN RESOURCES - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2570.52200.000000	HUMAN RESOURCES - FICA & MED TAX	\$16,055.00	\$15,726.07	\$15,672.18	\$17,932.79	\$19,676.99	\$4,004.81	25.55
101.3097.51.11.0.2570.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$1,018.80	\$1,135.00	\$1,135.00	0.00
101.3097.51.11.0.2570.52310.000000	HUMAN RESOURCES - EMPLOYEE PENSION	\$10,494.00	\$10,396.37	\$10,494.00	\$12,406.32	\$13,500.00	\$3,006.00	28.64
101.3097.51.11.0.2570.52510.000000	HUMAN RESOURCES - COURSE REIMB	\$0.00	\$0.00	\$0.00	\$2,064.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2570.52710.000000	HUMAN RESOURCES - WORKERS COMP	\$1,637.00	\$1,690.87	\$1,637.00	\$1,730.15	\$1,750.00	\$113.00	6.90
101.3097.51.11.0.2570.52810.000000	HUMAN RESOURCES - GROUP DENTAL INS	\$1,147.00	\$841.97	\$1,147.00	\$1,191.71	\$2,000.00	\$853.00	74.37

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2570.52920.000000	HUMAN RESOURCES - GROUP LIFE INS	\$456.00	\$384.93	\$456.00	\$516.39	\$525.00	\$69.00	15.13
101.3097.51.11.0.2570.53220.000000	HUMAN RESOURCES - CONTRACTED SERVICES	\$2,000.00	\$0.00	\$2,000.00	\$649.00	\$5,000.00	\$3,000.00	150.00
101.3097.51.11.0.2570.55410.000000	HUMAN RESOURCES - ADVERTISING	\$10,000.00	\$8,923.58	\$5,000.00	\$2,220.69	\$8,000.00	\$3,000.00	60.00
101.3097.51.11.0.2570.55810.000000	HUMAN RESOURCES - TRAVEL & CONF	\$1,500.00	\$1,617.50	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00
101.3097.51.11.0.2570.56110.000000	HUMAN RESOURCES - SUPPLIES	\$3,500.00	\$763.21	\$3,500.00	\$752.24	\$3,500.00	\$0.00	0.00
101.3097.51.11.0.2570.58110.000000	HUMAN RESOURCES - DUES	\$2,800.00	\$1,427.00	\$2,000.00	\$689.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$314,128.54	\$296,202.44	\$332,771.38	\$331,570.34	\$371,302.47	\$38,531.09	11.58
Function: HUMAN RESOURCES - 2570		\$314,128.54	\$296,202.44	\$332,771.38	\$331,570.34	\$371,302.47	\$38,531.09	11.58
101.3097.51.11.0.2580.51110.000000	TECHNOLOGY - INTEG TECH SALARIES	\$235,394.16	\$227,387.00	\$138,313.00	\$79,438.00	\$283,174.00	\$144,861.00	104.73
101.3097.51.11.0.2580.51410.000000	TECHNOLOGY - DIRECTOR SALARIES	\$94,851.58	\$79,862.24	\$99,594.16	\$118,106.20	\$121,540.00	\$21,945.84	22.04
101.3097.51.11.0.2580.51510.000000	TECHNOLOGY - STAFF WAGES/SUMMER WAGES	\$408,322.56	\$400,582.25	\$415,012.80	\$415,085.42	\$433,412.80	\$18,400.00	4.43
101.3097.51.11.0.2580.52110.000000	TECHNOLOGY - GROUP HEALTH INS	\$155,327.22	\$176,150.56	\$216,928.00	\$187,065.63	\$236,552.00	\$19,624.00	9.05
101.3097.51.11.0.2580.52180.000000	TECHNOLOGY - HSA	\$0.00	\$6,200.00	\$0.00	\$6,200.00	\$2,200.00	\$2,200.00	0.00
101.3097.51.11.0.2580.52190.000000	TECHNOLOGY - HRA	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00
101.3097.51.11.0.2580.52200.000000	TECHNOLOGY - FICA & MED TAX	\$35,672.32	\$49,529.38	\$56,068.70	\$42,123.95	\$51,904.20	(\$4,164.50)	(7.43)
101.3097.51.11.0.2580.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$2,179.81	\$2,700.00	\$2,700.00	0.00
101.3097.51.11.0.2580.52310.000000	TECHNOLOGY - EMPLOYEE PENSION	\$22,417.00	\$19,117.34	\$22,417.00	\$20,247.26	\$22,417.00	\$0.00	0.00
101.3097.51.11.0.2580.52320.000000	TECHNOLOGY - VSTRS HEALTH ASMT	\$1,500.00	\$1,509.00	\$1,500.00	\$1,542.00	\$1,600.00	\$100.00	6.67
101.3097.51.11.0.2580.52510.000000	TECHNOLOGY - COURSE REIMB	\$4,800.00	\$0.00	\$3,600.00	\$1,017.00	\$3,600.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2580.52710.000000	TECHNOLOGY - WORKERS COMP	\$4,657.13	\$5,521.09	\$4,657.13	\$4,294.04	\$4,657.13	\$0.00	0.00
101.3097.51.11.0.2580.52810.000000	TECHNOLOGY - GROUP DENTAL INS	\$3,363.60	\$3,052.98	\$3,363.60	\$3,207.88	\$3,363.60	\$0.00	0.00
101.3097.51.11.0.2580.52920.000000	TECHNOLOGY - GROUP LIFE INS	\$1,060.12	\$1,038.28	\$1,060.12	\$994.52	\$1,060.12	\$0.00	0.00
101.3097.51.11.0.2580.53310.000000	TECHNOLOGY - TRAINING	\$5,000.00	\$3,585.65	\$4,500.00	\$1,703.73	\$5,000.00	\$500.00	11.11
101.3097.51.11.0.2580.53520.000000	TECHNOLOGY - CONTR PROF SRVC	\$50,000.00	\$67,548.47	\$50,000.00	\$34,456.98	\$105,000.00	\$55,000.00	110.00
101.3097.51.11.0.2580.54320.000000	TECHNOLOGY - REPAIR & MAINT	\$9,500.00	\$3,071.18	\$5,000.00	\$1,678.73	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2580.54900.000000	TECHNOLOGY - PURCHASED SECURITY	\$20,000.00	\$18,574.06	\$50,000.00	\$9,083.63	\$50,000.00	\$0.00	0.00
101.3097.51.11.0.2580.55310.000000	TECHNOLOGY - COMMUNICATION	\$50,000.00	\$63,727.67	\$58,000.00	\$48,740.98	\$58,000.00	\$0.00	0.00
101.3097.51.11.0.2580.55810.000000	TECHNOLOGY - TRAVEL & CONF	\$6,000.00	\$5,864.55	\$0.00	\$33.23	\$6,000.00	\$6,000.00	0.00
101.3097.51.11.0.2580.56410.000000	TECHNOLOGY - BOOKS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2580.56500.000000	TECHNOLOGY - INK / TONER	\$15,000.00	\$3,703.38	\$5,000.00	\$2,304.00	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2580.56510.000000	TECHNOLOGY - SUPPLIES	\$12,000.00	\$10,748.61	\$12,000.00	\$828.97	\$12,000.00	\$0.00	0.00
101.3097.51.11.0.2580.56520.000000	TECHNOLOGY - AUDIO / VISUAL SUPPL	\$14,000.00	\$187.25	\$5,000.00	\$297.73	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2580.57330.000000	TECHNOLOGY - EQUIPMENT	\$30,000.00	\$27,312.59	\$30,000.00	\$2,831.00	\$30,000.00	\$0.00	0.00
101.3097.51.11.0.2580.57331.000000	TECHNOLOGY - ERATE EQUIPMENT	\$0.00	\$236,255.50	\$0.00	\$118,470.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2580.57350.000000	TECHNOLOGY - COMPUTER SOFTWARE	\$134,000.00	\$135,324.12	\$139,000.00	\$126,198.82	\$145,000.00	\$6,000.00	4.32
101.3097.51.11.0.2580.57360.000000	TECHNOLOGY - INFINITE CAMPUS LIC	\$44,000.00	\$57,846.69	\$50,000.00	\$41,299.68	\$60,000.00	\$10,000.00	20.00
101.3097.51.11.0.2580.57370.000000	TECHNOLOGY - BT TECH EQUIPMENT	\$0.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2580.57380.000000	TECHNOLOGY - BC TECH EQUIPMENT	\$0.00	\$70.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,375,365.69	\$1,622,990.82	\$1,389,014.51	\$1,269,429.19	\$1,672,180.85	\$283,166.34	20.39
Function: TECHNOLOGY - 2580		\$1,375,365.69	\$1,622,990.82	\$1,389,014.51	\$1,269,429.19	\$1,672,180.85	\$283,166.34	20.39

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2610.51410.000000	BUUSD FACILITIES - DIRECTOR SALARIES	\$100,000.00	\$99,857.22	\$105,000.00	\$105,839.11	\$108,150.00	\$3,150.00	3.00
101.3097.51.11.0.2610.51510.000000	BUUSD FACILITIES - ELECTRICIAN WAGES	\$65,104.00	\$64,114.94	\$68,369.60	\$82,310.61	\$85,015.00	\$16,645.40	24.35
101.3097.51.11.0.2610.52110.000000	BUUSD FACILITIES - GROUP HEALTH INS	\$33,421.00	\$28,084.00	\$32,813.00	\$29,238.30	\$32,813.00	\$0.00	0.00
101.3097.51.11.0.2610.52190.000000	BUUSD FACILITIES - HRA	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.11.0.2610.52200.000000	BUUSD FACILITIES - FICA & MED TAX	\$12,466.00	\$11,874.69	\$13,262.78	\$13,594.59	\$14,587.69	\$1,324.91	9.99
101.3097.51.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$783.63	\$840.00	\$840.00	0.00
101.3097.51.11.0.2610.52310.000000	BUUSD FACILITIES - EMPLOYEE PENSION	\$8,148.00	\$8,205.81	\$8,148.00	\$9,333.56	\$12,000.00	\$3,852.00	47.28
101.3097.51.11.0.2610.52710.000000	BUUSD FACILITIES - WORKERS COMP	\$1,272.00	\$11,356.71	\$1,272.00	\$1,291.73	\$10,000.00	\$8,728.00	686.16
101.3097.51.11.0.2610.52810.000000	BUUSD FACILITIES - GROUP DENTAL INS	\$765.00	\$329.78	\$765.00	\$389.74	\$400.00	(\$365.00)	(47.71)
101.3097.51.11.0.2610.52920.000000	BUUSD FACILITIES - GROUP LIFE INS	\$342.00	\$320.00	\$342.00	\$346.28	\$360.00	\$18.00	5.26
101.3097.51.11.0.2610.54110.000000	BUUSD FACILITIES - WATER & SEWER	\$1,800.00	\$1,079.04	\$1,800.00	\$752.27	\$1,800.00	\$0.00	0.00
101.3097.51.11.0.2610.54320.000000	BUUSD FACILITIES - REPAIR & MAINT	\$5,000.00	\$3,347.98	\$4,500.00	\$2,686.38	\$4,500.00	\$0.00	0.00
101.3097.51.11.0.2610.54510.000000	BUUSD FACILITIES - CONSTRUCT /	\$20,000.00	\$16,376.62	\$20,000.00	\$3,745.94	\$20,000.00	\$0.00	0.00
101.3097.51.11.0.2610.55810.000000	BUUSD FACILITIES - TRAVEL & CONF	\$1,000.00	\$495.60	\$0.00	\$128.97	\$1,000.00	\$1,000.00	0.00
101.3097.51.11.0.2610.56130.000000	BUUSD FACILITIES - MAINT SUPPLIES	\$3,000.00	\$2,217.94	\$3,000.00	\$1,515.64	\$3,000.00	\$0.00	0.00
101.3097.51.11.0.2610.56131.000000	SAFETY GRANT EXPENSE	\$0.00	\$9,835.00	\$0.00	\$1,729.54	\$0.00	\$0.00	0.00
101.3097.51.11.0.2610.56220.000000	BUUSD FACILITIES - ELECTRICITY	\$8,500.00	\$5,449.12	\$6,000.00	\$671.32	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2610.56240.000000	BUUSD FACILITIES - FUEL OIL	\$20,000.00	\$22,465.94	\$20,000.00	\$6,838.86	\$24,000.00	\$4,000.00	20.00
101.3097.51.11.0.2610.57330.000000	BUUSD FACILITIES - EQUIPMENT	\$5,000.00	\$2,615.21	\$5,000.00	\$1,345.96	\$5,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: 2024-2025

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From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.22.0.2610.51810.000000	SEA NON REIMB - CUSTODIAN WAGES	\$54,346.00	\$59,016.39	\$51,314.00	\$56,080.74	\$60,904.60	\$9,590.60	18.69
101.3097.51.22.0.2610.52110.000000	SEA NON REIMB - CUST GROUP HEALTH INS	\$8,943.00	\$9,156.40	\$11,105.00	\$11,025.45	\$14,000.00	\$2,895.00	26.07
101.3097.51.22.0.2610.52200.000000	SEA NON REIMB - CUST FICA & MED TAX	\$4,393.00	\$4,337.54	\$3,734.28	\$4,136.30	\$4,394.21	\$659.93	17.67
101.3097.51.22.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$239.18	\$230.00	\$230.00	0.00
101.3097.51.22.0.2610.52310.000000	SEA NON REIMB - CUST EMPLOYER PENSION	\$2,972.00	\$2,488.17	\$2,972.00	\$2,849.89	\$3,100.00	\$128.00	4.31
101.3097.51.22.0.2610.52340.000000	SEA NON REIMB - CUST WORKERS COMP INS	\$0.00	\$120.02	\$0.00	\$79.49	\$0.00	\$0.00	0.00
101.3097.51.22.0.2610.52710.000000	SEA NON REIMB - WORKERS COMP INS	\$346.00	\$4,087.48	\$346.00	\$3,485.90	\$3,300.00	\$2,954.00	853.76
101.3097.51.22.0.2610.52810.000000	SEA NON REIMB - CUST GROUP DENTAL INS	\$383.00	\$299.80	\$383.00	\$405.59	\$410.00	\$27.00	7.05
101.3097.51.22.0.2610.52920.000000	SEA NON REIMB - CUST GROUP LIFE INS	\$57.00	\$56.94	\$57.00	\$59.26	\$60.00	\$3.00	5.26
101.3097.51.22.0.2610.54110.000000	SEA NON REIMB - WATER & SEWER	\$3,000.00	\$1,869.23	\$1,500.00	\$824.84	\$1,500.00	\$0.00	0.00
101.3097.51.22.0.2610.54220.000000	SEA NON REIMB - SNOW REMOVAL	\$11,000.00	\$8,800.00	\$9,900.00	\$8,000.00	\$9,900.00	\$0.00	0.00
101.3097.51.22.0.2610.54250.000000	SEA NON REIMB - RUBBISH REMOVAL	\$6,000.00	\$4,770.88	\$5,000.00	\$2,849.64	\$5,000.00	\$0.00	0.00
101.3097.51.22.0.2610.54320.000000	SEA NON REIMB - REPAIRS &	\$10,000.00	\$12,471.84	\$10,000.00	\$3,168.91	\$10,000.00	\$0.00	0.00
101.3097.51.22.0.2610.54510.000000	SEA NON REIMB - CONSTRUCTION SERV	\$10,000.00	\$9,604.20	\$7,500.00	\$0.00	\$7,500.00	\$0.00	0.00
101.3097.51.22.0.2610.55310.000000	SEA NON REIMB - TELEPHONE	\$1,000.00	\$450.00	\$500.00	\$285.00	\$500.00	\$0.00	0.00
101.3097.51.22.0.2610.56120.000000	SEA NON REIMB - CUSTODIAL SUPPLIES	\$10,000.00	\$2,854.13	\$6,000.00	\$2,422.41	\$6,000.00	\$0.00	0.00
101.3097.51.22.0.2610.56130.000000	SEA NON REIMB - MAINT SUPPLIES	\$20,000.00	\$12,455.87	\$10,000.00	\$3,013.50	\$10,000.00	\$0.00	0.00
101.3097.51.22.0.2610.56150.000000	SEA NON REIMB - CLOTHING ALLOWANCE	\$300.00	\$155.46	\$300.00	\$276.18	\$300.00	\$0.00	0.00
101.3097.51.22.0.2610.56210.000000	SEA NON REIMB - PROPANE	\$5,000.00	\$3,549.91	\$4,000.00	\$1,574.87	\$4,000.00	\$0.00	0.00
101.3097.51.22.0.2610.56220.000000	SEA NON REIMB - ELECTRICITY	\$30,000.00	\$32,159.80	\$30,000.00	\$14,190.58	\$30,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

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From Date: 7/1/2024

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Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.22.0.2610.57330.000000	SEA NON REIMB - EQUIPMENT	\$15,000.00	\$6,534.38	\$10,000.00	\$1,668.64	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$482,558.00	\$467,264.04	\$458,883.66	\$379,178.80	\$514,564.50	\$55,680.84	12.13
Function: FACILITIES - 2610		\$482,558.00	\$467,264.04	\$458,883.66	\$379,178.80	\$514,564.50	\$55,680.84	12.13
101.3097.11.11.0.2711.51910.000000	TRANSPORTATION - COORD WAGES	\$128,087.00	\$73,627.77	\$73,528.00	\$75,290.98	\$60,000.00	(\$13,528.00)	(18.40)
101.3097.11.11.0.2711.51920.000000	TRANSPORTATION- BUS RIDER WAGES	\$150,000.00	\$267,995.80	\$150,000.00	\$107,754.74	\$175,000.00	\$25,000.00	16.67
101.3097.11.11.0.2711.52110.000000	TRANSPORTATION - GROUP HEALTH INS	\$28,147.02	\$17,844.74	\$21,615.00	\$20,585.88	\$23,000.00	\$1,385.00	6.41
101.3097.11.11.0.2711.52200.000000	TRANSPORTATION - FICA & MED TAX	\$23,299.00	\$24,399.40	\$5,624.90	\$13,248.32	\$20,815.84	\$15,190.94	270.07
101.3097.11.11.0.2711.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$725.22	\$995.00	\$995.00	0.00
101.3097.11.11.0.2711.52310.000000	TRANSPORTATION - EMPLOYEE PENSION	\$7,905.00	\$3,681.39	\$7,905.00	\$3,761.24	\$4,500.00	(\$3,405.00)	(43.07)
101.3097.11.11.0.2711.52340.000000	TRANSPORTATION - RETIREMENT	\$0.00	\$5,386.86	\$0.00	\$1,769.30	\$0.00	\$0.00	0.00
101.3097.11.11.0.2711.52710.000000	TRANSPORTATION - WORKERS COMP	\$2,500.00	\$2,664.67	\$2,500.00	\$1,197.97	\$2,500.00	\$0.00	0.00
101.3097.11.11.0.2711.52810.000000	TRANSPORTATION - GROUP DENTAL INS	\$1,265.00	\$299.80	\$1,265.00	\$404.73	\$500.00	(\$765.00)	(60.47)
101.3097.11.11.0.2711.52920.000000	TRANSPORTATION - GROUP LIFE INS	\$328.00	\$122.64	\$328.00	\$118.26	\$200.00	(\$128.00)	(39.02)
101.3097.11.11.0.2711.55190.000000	TRANSPORTATION - CONTRC TRANS SRVC	\$1,150,000.00	\$1,239,834.88	\$1,124,500.00	\$361,813.13	\$1,231,880.00	\$107,380.00	9.55
101.3097.11.11.0.2711.55191.000000	BUUSD HOMELESS TRANSPORT	\$0.00	\$0.00	\$0.00	\$15,569.31	\$0.00	\$0.00	0.00
Level: ELEMENTARY K-6 - 11		\$1,491,531.02	\$1,635,857.95	\$1,387,265.90	\$602,239.08	\$1,519,390.84	\$132,124.94	9.52
101.3097.51.11.0.2711.54320.000000	TRANSPORTATION - LEASE/FUEL	\$42,500.00	\$44,074.77	\$54,000.00	\$2,736.20	\$68,000.00	\$14,000.00	25.93
101.3097.51.21.0.2711.51910.000000	BUUSD SPED TRANS - DRIVERS	\$60,000.00	\$65,948.94	\$60,000.00	\$38,598.02	\$60,000.00	\$0.00	0.00

Barre Unified Union School District

FY26 Budget Report

Fiscal Year: **2024-2025**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY26

From Date: 7/1/2024

To Date: 6/30/2025

Account	Description	FY24 Budget	FY24 Actuals	FY25 Budget	FY25 YTD Trans-Encumb	FY26 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2711.52200.000000	BUUSD SPED TRANS - FICA & MED TAX	\$4,500.00	\$5,503.57	\$4,500.00	\$2,916.20	\$4,500.00	\$0.00	0.00
101.3097.51.21.0.2711.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$164.94	\$264.00	\$264.00	0.00
101.3097.51.21.0.2711.52340.000000	BUUSD SPED TRANS - RETIREMENT	\$500.00	\$201.88	\$500.00	\$160.48	\$500.00	\$0.00	0.00
101.3097.51.21.0.2711.52710.000000	BUUSD SPED TRANS - WORKERS COMP	\$250.00	\$514.40	\$250.00	\$144.55	\$250.00	\$0.00	0.00
101.3097.51.21.0.2711.52920.000000	BUUSD SPED TRANS - GROUP LIFE INS	\$0.00	\$8.89	\$0.00	\$6.60	\$0.00	\$0.00	0.00
101.3097.51.21.0.2711.53220.000000	BUUSD SPED TRANS - CONTRACTED SERVICES	\$350,000.00	\$388,644.91	\$375,000.00	\$438,336.61	\$390,000.00	\$15,000.00	4.00
101.3097.51.21.0.2711.56260.000000	BUUSD SPED TRANS - FUEL	\$0.00	\$10,231.35	\$5,000.00	\$4,091.13	\$10,000.00	\$5,000.00	100.00
101.3097.51.22.0.2711.53220.000000	SEA REIMB - TRANSPORT CONTRA SRVC	\$30,000.00	\$17,047.75	\$30,000.00	\$4,569.72	\$30,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$487,750.00	\$532,176.46	\$529,250.00	\$491,724.45	\$563,514.00	\$34,264.00	6.47
Function: TRANSPORTATION - 2711		\$1,979,281.02	\$2,168,034.41	\$1,916,515.90	\$1,093,963.53	\$2,082,904.84	\$166,388.94	8.68
101.3097.51.11.0.5020.58310.000000	SEA PRINCIPAL - LONG TERM DEBT	\$183,333.00	\$183,333.00	\$183,333.00	\$183,333.00	\$183,333.00	\$0.00	0.00
101.3097.51.11.0.5020.58320.000000	SEA INTEREST - LONG TERM DEBT	\$45,000.00	\$43,378.42	\$45,000.00	\$21,432.54	\$45,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$228,333.00	\$226,711.42	\$228,333.00	\$204,765.54	\$228,333.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$228,333.00	\$226,711.42	\$228,333.00	\$204,765.54	\$228,333.00	\$0.00	0.00
Location: BARRE UNIFIED UNION SCHOOL DISTRICT - 3097		\$21,069,344.66	\$21,687,020.97	\$22,119,613.07	\$20,676,878.10	\$25,821,252.23	\$3,701,639.16	16.73
Grand Total:		\$49,615,633.88	\$50,298,221.62	\$53,308,338.02	\$48,250,328.78	\$55,949,142.94	\$2,640,804.92	4.95

End of Report