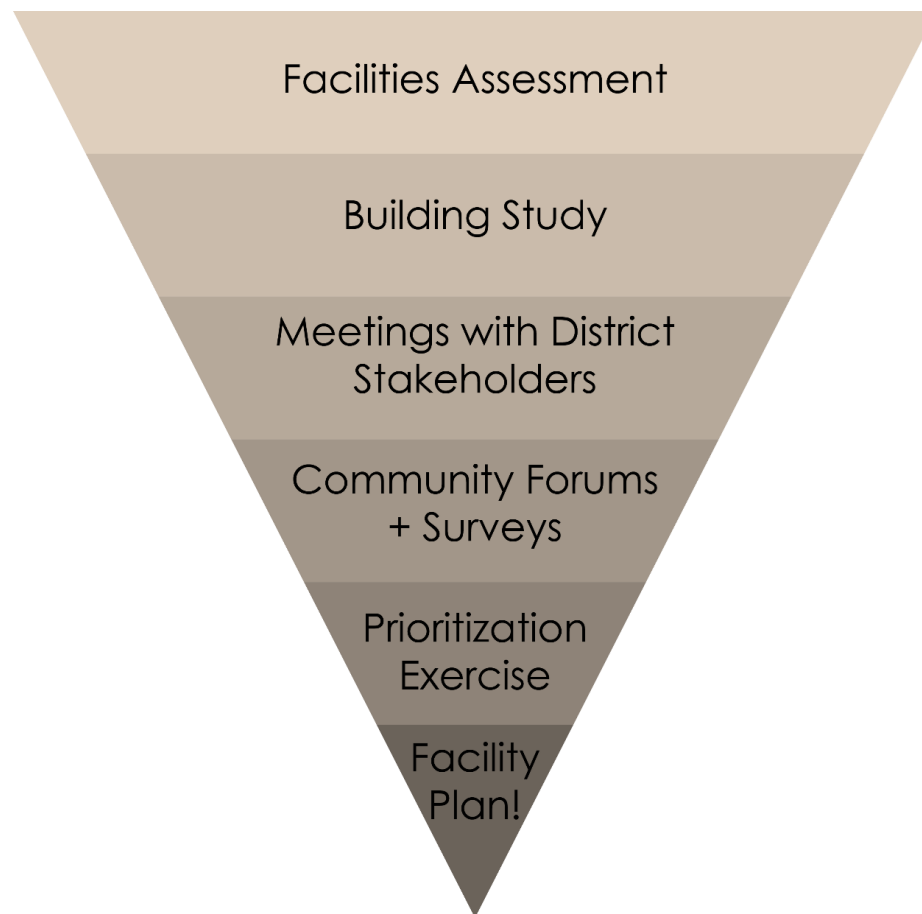


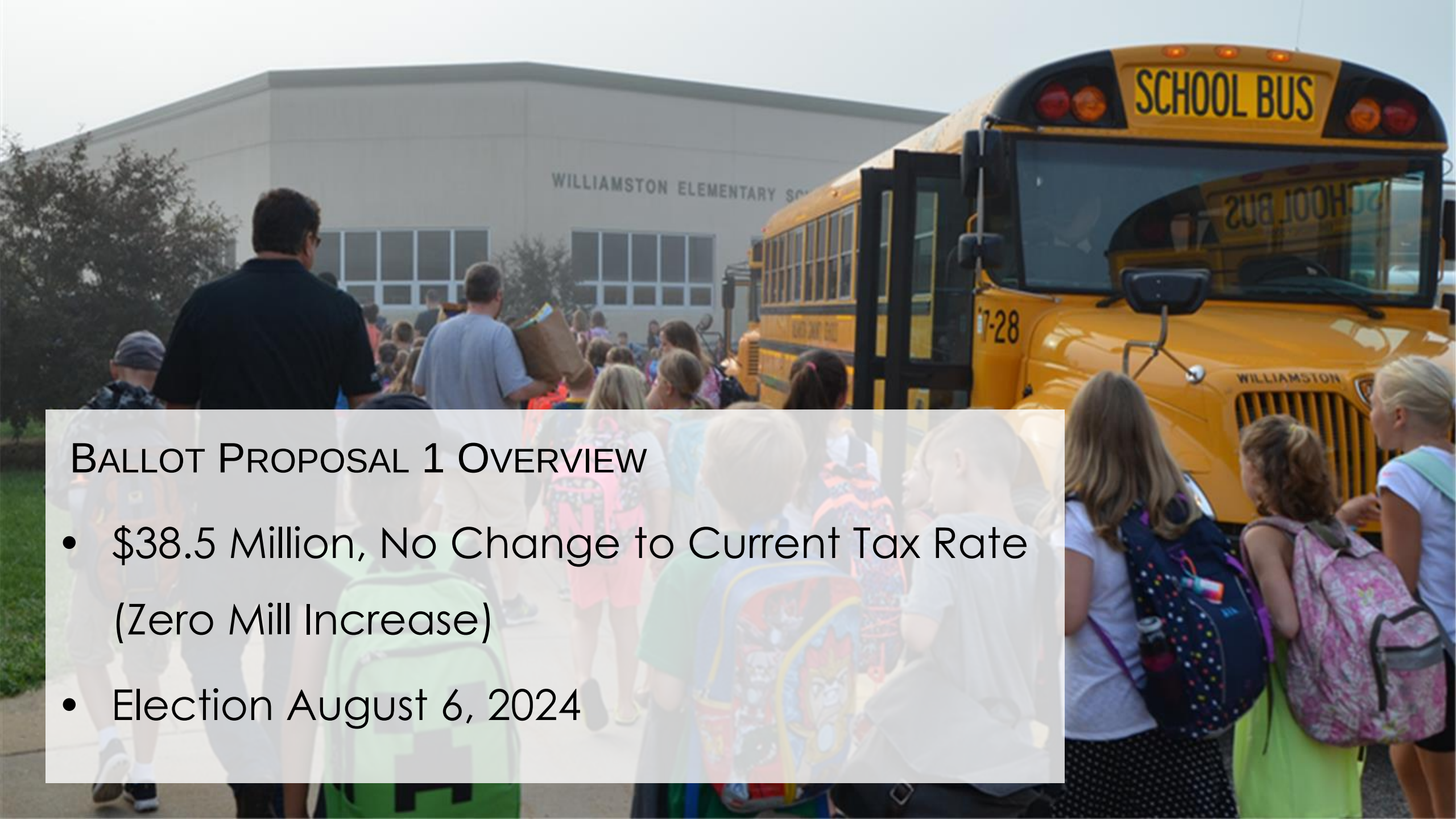
Williamston Community Schools Ballot Proposals Forum June 5, 2024

AGENDA

- 1. Introductions and Welcome**
- 2. Review of Process**
- 3. Overall Explanation of Ballot Proposals**
- 4. District Comparisons**
- 5. Questions**



Assessing, Listening, Prioritizing, Planning

The background image shows a yellow school bus with "SCHOOL BUS" written on the front and "WILLIAMSTON" on the grille. The bus number "17-28" is visible. In the background, a large, light-colored building is labeled "WILLIAMSTON ELEMENTARY SCHOOL". A large group of children, many with backpacks, are walking towards the bus. Two adults are also visible in the crowd. The scene is set outdoors on a paved area.

BALLOT PROPOSAL 1 OVERVIEW

- \$38.5 Million, No Change to Current Tax Rate (Zero Mill Increase)
- Election August 6, 2024



This bond will address:



Elementary Campus Renovations:

- Drop-off/Pickup and Traffic Pattern Improvements for Explorer Elementary, Discovery Elementary, Little Hornets Preschool, and Kids' Corner Childcare
- 3rd, 4th, and 5th Grade Classroom Additions
- Outdoor Accessible Restrooms
- Comprehensive Renovations at Explorer including Music, STEAM, and Art Classroom Upgrades
- Full Size Gymnasium Addition
- Elementary Campus Kitchen Expansion



Planned Facility Upgrades:

- HVAC Upgrades
- Custodial and Maintenance Equipment
- Sidewalk and Parking Lot Improvements
- Technology Infrastructure Upgrades
- Classroom Furniture Upgrades
- Flooring and Locker Replacement



Athletic Improvements:

- Softball Field and Press Box Enhancements
- Tennis Court Renovations

Proposal 2: Operating Millage Proposal

Most residents are not subject to paying the operating millage, because your primary residence is exempt. However, those who own businesses or own vacation or second or third homes in Williamston, are subject to the operating millage for those properties.

Williamston residents will vote on an adjustment to the Operating Millage. This is where the vast majority of the school district's funding comes from and is levied at 18 mills, to get our full funding level determined by the state. Over time, due to an increase in property values, state law requires an automatic reduction in the millage rate, meaning the district's funding is reduced. This proposal will allow the district to levy up to 18 mills, so we can be fully funded. By law, the district WILL NOT be able to levy more than 18 mills. The estimate of the revenue the school district will collect if the millage is approved and levied in 2024 is approximately \$23,000.

August 6 Ballot Proposals

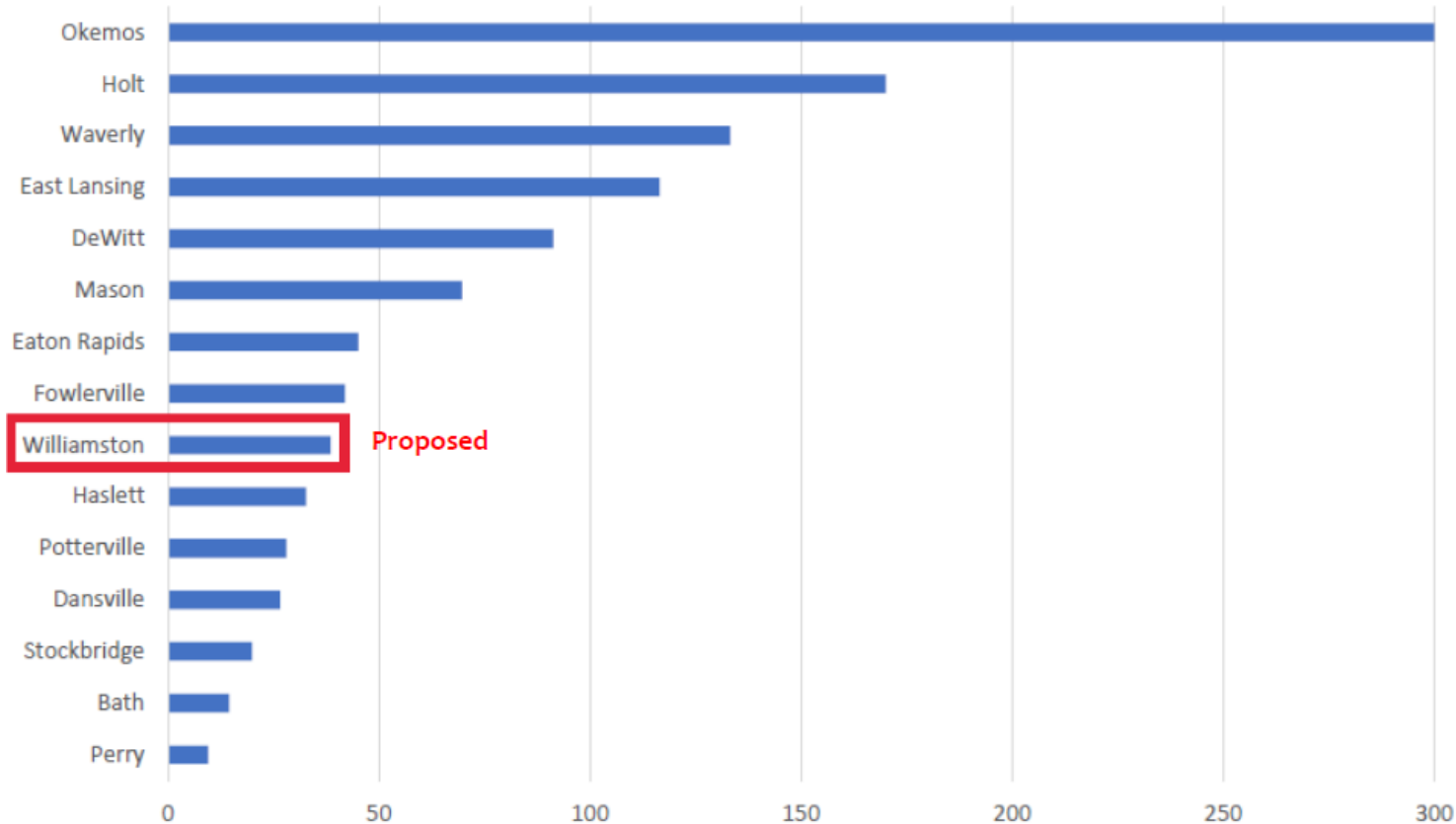
KEY INVESTMENTS

- Elementary Campus Renovations
- Drop-off/Pickup and Traffic Pattern Improvements
- New 3rd, 4th & 5th Grade Classroom Addition
- Full Size Gymnasium Addition
- Elementary Kitchen Expansion
- Outdoor Accessible Restrooms
- HVAC Upgrades Throughout the District
- Sidewalk & Parking Lot Improvements
- Flooring & Locker Replacements
- Softball Enhancements
- Tennis Court Renovations

August 6 Bond Proposal

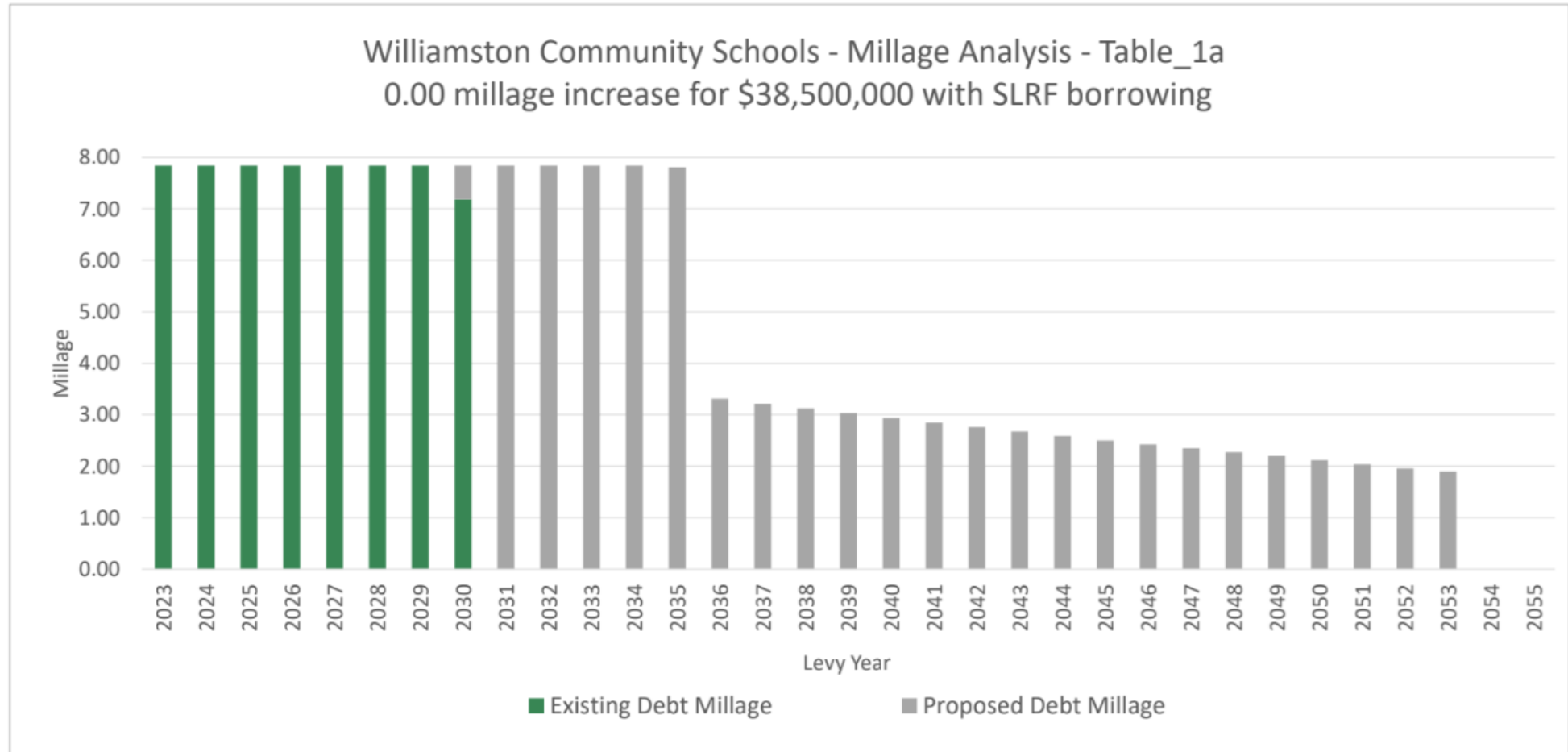
AREA BOND AMOUNTS

Area Bond Amounts Since 2015 (in Millions of Dollars)

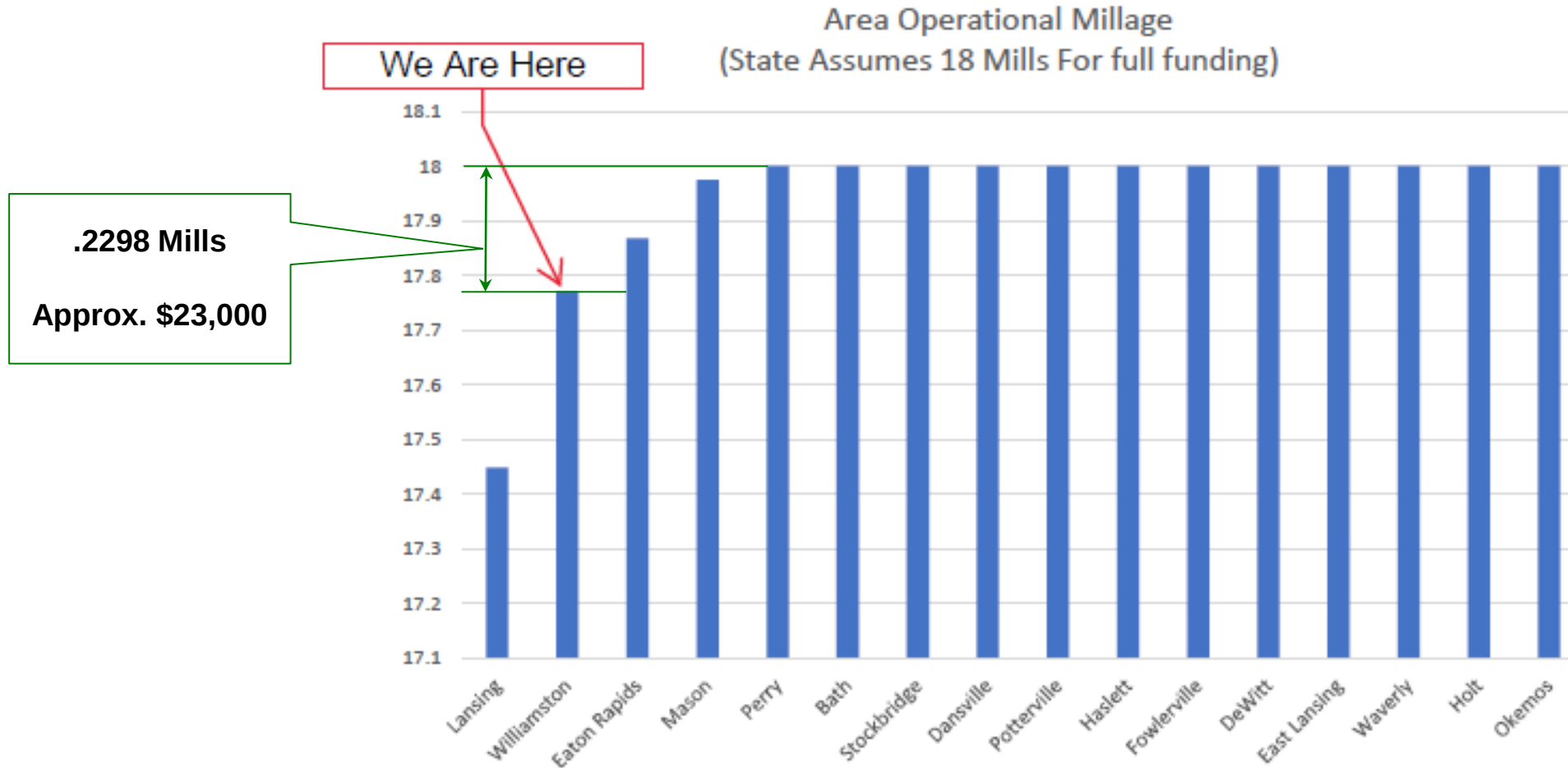


School District	Bond Year	Amount
Perry	2021	\$9.5M
Bath	2017	\$14.4M
Stockbridge	2015	\$19.87M
Dansville	2016	\$26.5M
Pottersville	2021	\$28M
Haslett	2018	\$32.7M
Fowlerville	2021	\$41.9M
Eaton Rapids	2020	\$45M
Mason	2017	\$69.7M
DeWitt	2016, 2021	\$91.2M
East Lansing	2017, 2024	\$116.5M
Waverly	2021, 2024	\$133.2M
Holt	2021, 2024	\$170M
Lansing	2016, 2022	\$249.7M
Okemos	2019, 2022	\$299.9M

DEBT OVER TIME



AREA OPERATIONAL MILLAGES



VOTE AUGUST 6, 2024

\$38.5 Million for District Facilities, No Expected Tax Rate Increase

7.84
Mills

Today

If approved by voters,
expected tax rate of

7.84
Mills

After 8/6

QUESTIONS?