www.sonomaselpa.org
www.charter.sonomaselpa.org
5860 Labath Avenue
Rohnert Park, CA 94928
Phone (707) 524-2752
Fax (707) 524-2754
Adam Stein, SELPA Executive Director

SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
May 28, 2020

- May Revise:

  - Proposed increase to Special Education base rate to $645 per ADA
    - Sonoma County SELPA's 2019-20 base funding rate is $594
    - Estimated increase in base rate is $51
    - Will be apportioned to the SELPAs based on a three-year rolling average of each LEAs ADA
  - COLA Percentage was suspended
  - RS/PS Funding Rate is $16.49

- Educationally Related Mental Health Services (ERMHS):

  - Funding will remain the same for the 2020-21 Fiscal Year as the 2019-20 Fiscal Year
  - Proposing a broader definition of the allowable services, not necessarily required by IDEA
    - The proposed broader definition applies to the current year as well. Please be advised this is a proposal and will not be enacted until July 1, 2020, if it is included in the adopted Budget.

- Special Education Data Reporting:

  - None

- Special Education Information System (SEIS):

  - LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
  - Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
  - For access to the SEIS, your CASEMIS Manager can create a "read only" password

- SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

    - April 1, 2020 & May 1, 2020, Pupil Counts Summaries

DOR	6-22 Pupil Count	Preschool Pupil Count
0120121 REACH Charter		
4970599 Alexander Vly		
4970607 West Co.	18	
4970615 Bellevue	22.5	18.5
4970623 Bennett Vly	2.5	
4970649 Cinnabar		
4970656 Cloverdale	11	
4970672 Dunham		
4970680 Forestville	2	
4970698 Fort Ross	1	
4970706 Geyserville		
4970714 Gravenstein	1	
4970722 Guerneville		
4970730 Harmony	1	
4970763 Horicon		
4970789 Kenwood		
4970797 Liberty	1	
4970805 Mark West	9	1
4970813 Monte Rio		
4970821 Montgomery	1	
4970839 Oak Grove	1	
4970847 Old Adobe	6	
4970854 Petaluma Elem	1	1
4970862 Petaluma High	31.5	
4970870 Piner Olivet	7	
4970888 Kashia		
4970896 Rincon Vly	11	1
4970904 Roseland	8	
4970912 SRCS Elem	46	9.5
4970920 SRCS High	96.5	
4970938 Sebastopol	5	1
4970953 Sonoma Valley	13	1
4970961 Twin Hills		
4970979 Two Rock		
4970995 Waugh		
4971001 West Side Union		
4971019 Wilmar		
4971035 Wright	12.5	5
4973882 CRPUSD	25	1
4975358 Windsor	2.5	
4975390 Healdsburg	12	
2173361 Marin County/Shoreline		1
2866241 Napa County/Calistoga Joint Unified	3	
1764014 Lake County/Kelseyville Unified	1	
Total April 2020 Pupil Count	**352**	**40**

DOR	6-22 Pupil Count	Preschool Pupil Count
0120121 REACH Charter		
4970599 Alexander Vly		
4970607 West Co.	18	
4970615 Bellevue	22.5	18.5
4970623 Bennett Vly	2.5	
4970649 Cinnabar		
4970656 Cloverdale	11	
4970672 Dunham		
4970680 Forestville	2	
4970698 Fort Ross	1	
4970706 Geyserville		
4970714 Gravenstein	1	
4970722 Guerneville		
4970730 Harmony	1	
4970763 Horicon		
4970789 Kenwood		
4970797 Liberty	1	
4970805 Mark West	8	1
4970813 Monte Rio		
4970821 Montgomery	1	
4970839 Oak Grove	1	
4970847 Old Adobe	6	
4970854 Petaluma Elem	1	1
4970862 Petaluma High	31.5	
4970870 Piner Olivet	7	
4970888 Kashia		
4970896 Rincon Vly	11	1
4970904 Roseland	8	
4970912 SRCS Elem	46	10.5
4970920 SRCS High	96.5	
4970938 Sebastopol	5	2
4970953 Sonoma Valley	12	1
4970961 Twin Hills		
4970979 Two Rock		
4970995 Waugh	1	
4971001 West Side Union		
4971019 Wilmar		
4971035 Wright	12.5	5
4973882 CRPUSD	25	1
4975358 Windsor	2.5	
4975390 Healdsburg	11	
2173361 Marin County/Shoreline		1
2866241 Napa County/Calistoga Joint Unified	3	
1764014 Lake County/Kelseyville Unified	1	
Total May 2020 Pupil Count	**350**	**42**