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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
March 23, 2023**

Special Education Revenue & Expenditures:

- Special Education:
 - ◆ Federal Funding:
 - The SELPA has received the Federal Grant Awards for the 2022-23 Fiscal Year.
 - Letters and allocations will be sent out next week
- Educationally Related Mental Health Services (ERMHS):
 - ◆ The Governor's 2023-24 Proposed Budget did not indicate if the ERMHS Funds will continue to be distributed to the SELPAs or directly to the LEAs
 - ◆ The SELPA is anticipating the ERMHS Funds will be distributed directly to the LEAs
 - Comparison of the ERMHS Distribution between funds distributed to the SELPA and direct funding LEAs
- Dispute Prevention & Dispute Resolution Apportionment Dollars:
 - ◆ Allocation & Expenses as of March 23, 2023
 - ◆ New Special Education Revenue Summary and Uses

Special Education Data Reporting:

- Local Assistance Entitlement:
 - ◆ Signed Proportionate Share Assurance:
 - Resource #3310 – IDEA Local Assistance Entitlement

Special Education April 1, 2023, Pupil Count:

- Student List and Certification Page will be sent out mid-April
 - ◆ The accuracy of this count is of the utmost importance
 - ◆ It is used to distribute the Severe Funding for students with a severe disability
 - ◆ Signed Certification Page is due on May 5, 2023

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- March 1, 2023, Pupil Count

Special Education Information System (SEIS):

- LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- Your LEA's Data Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- For access to the SEIS, your Data Manager can create a "read only" password

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

2020-21
MENTAL HEALTH REVENUE ALLOCATIONS
BASED ON THE 2019-20 P2 ADA

Description	Amounts
<u>Revenue:</u>	
Federal IDEA Grant	741,178
Mental Health Allocation	4,091,596
Total SELPA Revenue	4,832,774
<u>Allocation:</u>	
Board & Care Cost Allocation	1,500,000
SCOE Emotional/Behavioral Disorders (EBD) Program	596,778
Subtotal Allocation	2,096,778
Estimated Remaining Mental Health Allocation to be distributed to LEAs	2,735,996
<u>Allocation to LEAs:</u>	
Estimated Remaining Mental Health Revenue	2,735,996
Number of Students with Mental Health Services on their IEPs *	1,143.00
Dollar Amount per Student with Mental Health Services on their IEPs	2,393.697287839

* Based on the average of the December 1, 2020 & April 1, 2021, Pupil Counts of Students with ERMHS on their IEPs.

June 17, 2021

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

2020-21 MENTAL HEALTH REVENUE
LOCAL EDUCATIONAL AGENCIES (LEA) ALLOCATION

Area/Districts	Total Number of Students *			Estimated Mental Health Allocation \$2,393.6972878	First & Final Payment
	12/01/2020	04/01/2021	Average		
	Column A	Column B	Column C	Column D	Column E
Area 1					
Sonoma Valley USD	80.00	84.00	82.00	196,283	196,283
Total Area 1	80.00	84.00	82.00	196,283	196,283
Area 2					
Cinnabar ESD	3.00	4.00	3.50	8,378	8,378
Dunham ESD	0.00	0.00	0.00	0	0
Liberty ESD	0.00	0.00	0.00	0	0
CA Virtual Academy	28.00	34.00	31.00	74,205	74,205
Heartwood Charter	4.00	3.00	3.50	8,378	8,378
Old Adobe Union ESD	9.00	9.00	9.00	21,543	21,543
Petaluma City Elem SD	32.00	38.00	35.00	83,779	83,779
Petaluma City High SD	154.00	169.00	161.50	386,582	386,582
Two Rock Union ESD	0.00	0.00	0.00	0	0
Waugh ESD	6.00	6.00	6.00	14,362	14,362
Wilmar Union ESD	0.00	0.00	0.00	0	0
Total Area 2	236.00	263.00	249.50	597,227	597,227
Area 3					
Cotati-Rohnert Park USD	135.00	146.00	140.50	336,315	336,315
Total Area 3	135.00	146.00	140.50	336,315	336,315
Area 4					
Bellevue Union SD	14.00	18.00	16.00	38,299	38,299
Bennett Valley Union SD	3.00	5.00	4.00	9,575	9,575
Kenwood ESD	1.00	0.00	0.50	1,197	1,197
Mark West Union ESD	9.00	10.00	9.50	22,740	22,740
Piner-Olivet Union ESD	7.00	11.00	9.00	21,543	21,543
Rincon Valley UESD	38.00	36.00	37.00	88,567	88,567
Roseland ESD	22.00	24.00	23.00	55,055	55,055
Santa Rosa City Elem SD	39.00	41.00	40.00	95,748	95,748
Santa Rosa City High SD	278.00	274.00	276.00	660,660	660,660
Wright ESD	24.00	26.00	25.00	59,842	59,842
Total Area 4	435.00	445.00	440.00	1,053,226	1,053,226
Area 5					
W. Sonoma Co. UHSD	31.00	33.00	32.00	76,598	76,598
Forestville Union ESD	1.00	1.00	1.00	2,394	2,394
Fort Ross ESD	0.00	0.00	0.00	0	0
Gravenstein Union ESD	1.00	1.00	1.00	2,394	2,394
Guerneville ESD	1.00	1.00	1.00	2,394	2,394
Harmony Union ESD	1.00	2.00	1.50	3,591	3,591
Monte Rio Union ESD	1.00	0.00	0.50	1,197	1,197
Montgomery ESD	0.00	0.00	0.00	0	0
Oak Grove Union ESD	3.00	3.00	3.00	7,181	7,181
Pathways Charter School	8.00	7.00	7.50	17,953	17,953
Sebastopol Union ESD	4.00	2.00	3.00	7,181	7,181
Sebastopol Indep Charter	4.00	9.00	6.50	15,559	15,559
The REACH School	4.00	4.00	4.00	9,575	9,575
Twin Hills Union ESD	4.00	6.00	5.00	11,968	11,968
Total Area 5	63.00	69.00	66.00	157,985	157,985
Area 6					
Alexander Valley UESD	1.00	2.00	1.50	3,591	3,591
Cloverdale USD	30.00	30.00	30.00	71,811	71,811
Geyserville USD	2.00	2.00	2.00	4,787	4,787
Healdsburg USD	38.00	37.00	37.50	89,764	89,764
Horicon ESD	2.00	2.00	2.00	4,787	4,787
Kashia ESD	0.00	0.00	0.00	0	0
West Side ESD	2.00	1.00	1.50	3,591	3,591
Windsor USD	84.00	85.00	84.50	202,267	202,267
Total Area 6	159.00	159.00	159.00	380,598	380,598
Area 7:					
Court Schools	3.00	8.00	5.50	13,165	13,165
Community Schools	1.00		0.50	1,197	1,197
Total Area 7	4.00	8.00	6.00	14,362	14,362
Total Allocation	1,112.00	1,174.00	1,143.00	2,735,996	2,735,996

* Based on the average of the December 1, 2020, & April 1, 2021, Pupil Count of students with ERMHS on their IEP

Account Codes:

Districts #01 6546 0 5001 0000 8590 000 0000
SELPA #10 6546 0 5766 9200 7211 540 0000

June 17, 2021

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

2020-21 MENTAL HEALTH REVENUE
LOCAL EDUCATIONAL AGENCIES (LEA) ALLOCATION

Area/Districts	Current Allocation			
	Average Pupil Count*	Mental Health Allocation \$2,393,697,287.8	Board & Care Reimbursement	Total (Col B + Col C)
	Column A	Column B	Column C	Column D
Area 1				
Sonoma Valley USD	82.00	196,283	263,654	459,937
Total Area 1	82.00	196,283	263,654	459,937
Area 2				
Cinnabar ESD	3.50	8,378	0	8,378
Dunham ESD	0.00	0	0	0
Liberty ESD	0.00	0	0	0
CA Virtual Academy	31.00	74,205	0	74,205
Heartwood Charter	3.50	8,378	0	8,378
Old Adobe Union ESD	9.00	21,543	0	21,543
Petaluma City Elem SD	35.00	83,779	0	83,779
Petaluma City High SD	161.50	386,582	163,518	550,100
Two Rock Union ESD	0.00	0	0	0
Waugh ESD	6.00	14,362	0	14,362
Wilmar Union ESD	0.00	0	0	0
Total Area 2	249.50	597,227	163,518	760,745
Area 3				
Cotati-Rohnert Park USD	140.50	336,315	202,137	538,452
Total Area 3	140.50	336,315	202,137	538,452
Area 4				
Bellevue Union SD	16.00	38,299	0	38,299
Bennett Valley Union SD	4.00	9,575	0	9,575
Kenwood ESD	0.50	1,197	0	1,197
Mark West Union ESD	9.50	22,740	0	22,740
Piner-Olivet Union ESD	9.00	21,543	0	21,543
Rincon Valley UESD	37.00	88,567	0	88,567
Roseland ESD	23.00	55,055	0	55,055
Santa Rosa City Elem SD	40.00	95,748	0	95,748
Santa Rosa City High SD	276.00	660,660	495,823	1,156,483
Wright ESD	25.00	59,842	0	59,842
Total Area 4	440.00	1,053,226	495,823	1,549,049
Area 5				
W. Sonoma Co. UHSD	32.00	76,598	154,947	231,545
Forestville Union ESD	1.00	2,394	0	2,394
Fort Ross ESD	0.00	0	0	0
Gravenstein Union ESD	1.00	2,394	0	2,394
Guerneville ESD	1.00	2,394	109,267	111,661
Harmony Union ESD	1.50	3,591	0	3,591
Monte Rio Union ESD	0.50	1,197	0	1,197
Montgomery ESD	0.00	0	0	0
Oak Grove Union ESD	3.00	7,181	0	7,181
Pathways Charter School	7.50	17,953	0	17,953
Sebastopol Union ESD	3.00	7,181	0	7,181
Sebastopol Indep Charter	6.50	15,559	0	15,559
The REACH School	4.00	9,575	0	9,575
Twin Hills Union ESD	5.00	11,968	0	11,968
Total Area 5	66.00	157,985	264,214	422,199
Area 6				
Alexander Valley UESD	1.50	3,591	0	3,591
Cloverdale USD	30.00	71,811	0	71,811
Geyserville USD	2.00	4,787	0	4,787
Healdsburg USD	37.50	89,764	110,654	200,418
Horicon ESD	2.00	4,787	0	4,787
Kashia ESD	0.00	0	0	0
West Side ESD	1.50	3,591	0	3,591
Windsor USD	84.50	202,267	0	202,267
Total Area 6	159.00	380,598	110,654	491,252
Area 7:				
SCOE Special Education Program	*****	596,778	0	596,778
Court Schools	5.50	13,163	0	13,163
Community Schools	0.50	1,197	0	1,197
Total Area 7	6.00	611,140	0	611,140
Total Allocation	1,143.00	3,332,774	1,500,000	4,832,774

* Based on the average of the December 1, 2020, & April 1, 2021, Pupil Count of students with ERMHS on their IEP

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

2020-21 MENTAL HEALTH REVENUE
LOCAL EDUCATIONAL AGENCIES (LEA) ALLOCATION

Area/Districts	Direct Funding LEAs			
	2019-20	Rate per	Board & Care	Total
	P2	ADA	Reimbursement	(Col B + Col C)
	ADA	64.988344780	0.3641940%	
	Column A	Column B	Column C	Column D
Area 1				
Sonoma Valley USD	3,719.82	241,745	130,277	372,022
Total Area 1	3,719.82	241,745	130,277	372,022
Area 2				
Cinnabar ESD	242.42	15,754	0	15,754
Dunham ESD	158.46	10,298	0	10,298
Liberty ESD	204.34	13,280	0	13,280
CA Virtual Academy	594.65	38,645	0	38,645
Heartwood Charter	117.49	7,635	0	7,635
Old Adobe Union ESD	1,815.66	117,997	0	117,997
Petaluma City Elem SD	2,318.70	150,688	0	150,688
Petaluma City High SD	5,127.04	333,198	80,797	413,995
Two Rock Union ESD	156.37	10,162	0	10,162
Waugh ESD	815.96	53,028	0	53,028
Wilmar Union ESD	229.50	14,915	0	14,915
Total Area 2	11,780.59	765,600	80,797	846,397
Area 3				
Cotati-Rohnert Park USD	5,426.86	352,683	99,879	452,562
Total Area 3	5,426.86	352,683	99,879	452,562
Area 4				
Bellevue Union SD	1,546.66	100,515	0	100,515
Bennett Valley Union SD	972.65	63,211	0	63,211
Kenwood ESD	135.88	8,831	0	8,831
Mark West Union ESD	1,368.26	88,921	0	88,921
Piner-Olivet Union ESD	1,219.62	79,261	0	79,261
Rincon Valley UESD	3,119.10	202,705	0	202,705
Roseland ESD	2,776.93	180,468	0	180,468
Santa Rosa City Elem SD	4,870.67	316,537	0	316,537
Santa Rosa City High SD	10,046.78	652,924	244,996	897,920
Wright ESD	1,392.38	90,488	0	90,488
Total Area 4	27,448.93	1,783,861	244,996	2,028,857
Area 5				
W. Sonoma Co. UHSD	1,712.46	111,290	76,562	187,852
Forestville Union ESD	270.96	17,609	0	17,609
Fort Ross ESD	14.71	956	0	956
Gravenstein Union ESD	736.61	47,871	0	47,871
Guerneville ESD	260.99	16,961	53,991	70,952
Harmony Union ESD	214.94	13,969	0	13,969
Monte Rio Union ESD	72.84	4,734	0	4,734
Montgomery ESD	21.45	1,394	0	1,394
Oak Grove Union ESD	843.15	54,795	0	54,795
Pathways Charter School	394.66	25,648	0	25,648
Sebastopol Union ESD	434.51	28,238	0	28,238
Sebastopol Indep Charter	282.28	18,345	0	18,345
The REACH School	111.98	7,277	0	7,277
Twin Hills Union ESD	1,100.94	71,548	0	71,548
Total Area 5	6,472.48	420,635	130,553	551,188
Area 6				
Alexander Valley UESD	106.78	6,939	0	6,939
Cloverdale USD	1,324.86	86,100	0	86,100
Geyserville USD	211.30	13,732	0	13,732
Healdsburg USD	1,344.22	87,359	54,676	142,035
Horicon ESD	56.38	3,664	0	3,664
Kashia ESD	10.19	662	0	662
West Side ESD	165.29	10,742	0	10,742
Windsor USD	4,761.06	309,413	0	309,413
Total Area 6	7,980.08	518,611	54,676	573,287
Area 7:				
SCOE Special Education Program	0.00	0	0	0
Court Schools	123.87	8,052	0	8,052
Community Schools	6.29	409	0	409
Total Area 7	130.16	8,461	0	8,461
Total Allocation	62,958.92	4,091,596	741,178	4,832,774

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA
2020-21 MENTAL HEALTH REVENUE
LOCAL EDUCATIONAL AGENCIES (LEA) ALLOCATION

Area/Districts	Current Allocation Mental Health Allocation \$2,393,697,2878	Direct Funding LEAs Rate per ADA 64,561,700,310	Difference
	Column A	Column B	Column C
Area 1			
Sonoma Valley USD	459,937	372,022	-87,915
Total Area 1	459,937	372,022	-87,915
Area 2			
Cinnabar ESD	8,378	15,754	7,376
Dunham ESD	0	10,298	10,298
Liberty ESD	0	13,280	13,280
CA Virtual Academy	74,205	38,645	-35,560
Heartwood Charter	8,378	7,635	-743
Old Adobe Union ESD	21,543	117,997	96,454
Petaluma City Elem SD	83,779	150,688	66,909
Petaluma City High SD	550,100	413,995	-136,105
Two Rock Union ESD	0	10,162	10,162
Waugh ESD	14,362	53,028	38,666
Wilmar Union ESD	0	14,915	14,915
Total Area 2	760,745	846,397	85,652
Area 3			
Cotati-Rohnert Park USD	538,452	452,562	-85,890
Total Area 3	538,452	452,562	-85,890
Area 4			
Bellevue Union SD	38,299	100,515	62,216
Bennett Valley Union SD	9,575	63,211	53,636
Kenwood ESD	1,197	8,831	7,634
Mark West Union ESD	22,740	88,921	66,181
Piner-Olivet Union ESD	21,543	79,261	57,718
Rincon Valley UESD	88,567	202,705	114,138
Roseland ESD	55,055	180,468	125,413
Santa Rosa City Elem SD	95,748	316,537	220,789
Santa Rosa City High SD	1,156,483	897,920	-258,563
Wright ESD	59,842	90,488	30,646
Total Area 4	1,549,049	2,028,857	479,808
Area 5			
W. Sonoma Co. UHSD	231,545	187,852	-43,693
Forestville Union ESD	2,394	17,609	15,215
Fort Ross ESD	0	956	956
Gravenstein Union ESD	2,394	47,871	45,477
Guerneville ESD	111,661	70,952	-40,709
Harmony Union ESD	3,591	13,969	10,378
Monte Rio Union ESD	1,197	4,734	3,537
Montgomery ESD	0	1,394	1,394
Oak Grove Union ESD	7,181	54,795	47,614
Pathways Charter School	17,953	25,648	7,695
Sebastopol Union ESD	7,181	28,238	21,057
Sebastopol Indep Charter	15,559	18,345	2,786
The REACH School	9,575	7,277	-2,298
Twin Hills Union ESD	11,968	71,548	59,580
Total Area 5	422,199	551,188	128,989
Area 6			
Alexander Valley UESD	3,591	6,939	3,348
Cloverdale USD	71,811	86,100	14,289
Geyserville USD	4,787	13,732	8,945
Healdsburg USD	200,418	142,035	-58,383
Horicon ESD	4,787	3,664	-1,123
Kashia ESD	0	662	662
West Side ESD	3,591	10,742	7,151
Windsor USD	202,267	309,413	107,146
Total Area 6	491,252	573,287	82,035
Area 7:			
SCOE Special Education Program	596,778	0	-596,778
Court Schools	13,165	8,052	-5,113
Community Schools	1,197	409	-788
Total Area 7	611,140	8,461	-602,679
Total Allocation	4,832,774	4,832,774	0

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

NEW SPECIAL EDUCATION REVENUE
LEARNING RECOVERY SUPPORT APPORTIONMENT
&
ALTERNATIVE DISPUTE PREVENTION & RESOLUTION APPORTIONMENT
SUMMARY

General Information for both Special Education Apportionments:

- Count used for these Apportionments is the 2019-20 Fall 1 Census Count
- These funds cannot be used to supplant exiting expenditures or obligations and cannot be used for attorney fees
- These Funds must be expended or encumbered by September 30, 2023
- CDE has recognized that there could be an issue with LEAs not meeting the Maintenance of Effort (MOE) Compliance due to these one-time funds. They are working on addressing the issue, once the SELPA has received information from CDE, we will notice all member LEAs
- One recommendation to reduce the impact of your LEA meeting the MOE Compliance is to expend half of the funds this year and the other half next year

Learning Recovery Support:

- These funds are to be expended for the purposes of providing learning recovery support to pupils with disabilities due to the disruption of school during the period of March 13, 2020 to September 1, 2021, included in your LEA's Plan
- The Resource Code for these funds is #6537, with a Revenue Object Code of #8590
- The total allocation was distributed to the LEAs

Example Uses:

- Curriculum, materials, assessment tools
- Staff reimbursement for supplemental programs to support IEP goal progress/learning recoupment
- Summer and extended year sessions which are offered beyond the typical ESY period
- Staff and parent trainings, Professional development initiatives
- SEL, counseling, Mental Health supports
- Behavioral trainings, assessments and services
- Legal/compliance trainings
- UDL, Inclusive practices, programs, supports
- Staff stipends, extra pay for the purposes of learning recovery/recoupment
- Costs for services to individual students reached outside of the IEP process
- Compensatory education costs

Dispute Prevention & Dispute Resolution:

- These funds are to be expended for the purpose of conducting activities to prevent and resolve special education disputes due to the disruption of school during the period of March 13, 2020 to September 1, 2021, included in your LEA's plan
- The SELPA will receive 20% and LEAs will receive 80% of the funds
- These funds will be allocated (not disbursed) to the member LEAs
- The LEAs will need to demonstrate how these funds are expended and will be reimbursed up to their allocation
- The Resource Code for these funds is #6536, with a Revenue Object Code of #8590

Example Uses:

- Dispute prevention activities
- Contracted costs of professional mediator or IEP facilitator
- Contracted services to support student learning recovery and recoupment
- Behavioral, social-emotional, academic trainings for staff, including paraprofessionals
- Agreements with parents, to include compensatory education, transportation costs
- Interpreting and translation costs which support access to services

Please be reminded, LEAs are not obligated to take these funds and can take only a portion of their allocation

SONOMA COUNTY SELPA

2021-22 SPECIAL EDUCATION
DISPUTE PREVENTION & DISPUTE RESOLUTION APPORTIONMENT
RESOURCE #6536

Area/Districts	Fall 1 Pupil Count Column A	Dispute Prevention & Dispute Resolution \$102.91024340 Column B	Dispute Prevention & Dispute Resolution		
			2021-22 Column C	2022-23 Column D	Balance Column E
Area 1					
Sonoma Valley USD	658	67,715	0	0	67,715
Total Area 1	658	67,715	0	0	67,715
Area 2					
Cinnabar ESD	45	4,631	0	0	4,631
Dunham ESD	25	2,573	0	0	2,573
Liberty ESD	22	2,264	0	0	2,264
Old Adobe Union ESD	291	29,947	15,296	0	14,651
Petaluma City Elem SD	415	42,708	0	0	42,708
Petaluma City High SD	821	84,489	0	77,720	6,769
Two Rock Union ESD	24	2,470	0	0	2,470
Waugh ESD	83	8,542	2,750	0	5,792
Wilmar Union ESD	34	3,499	0	0	3,499
Total Area 2	1,760	181,123	18,046	77,720	85,357
Area 3					
Cotati-Rohnert Park USD	776	79,858	0	23,393	56,465
Total Area 3	776	79,858	0	23,393	56,465
Area 4					
Bellevue Union SD	318	32,725	0	0	32,725
Bennett Valley Union SD	99	10,188	0	0	10,188
Kenwood ESD	19	1,955	0	0	1,955
Mark West Union ESD	132	13,584	2,718	7,180	3,686
Piner-Olivet Union ESD	131	13,481	0	2,689	10,792
Rincon Valley UESD	444	45,692	9,829	3,600	32,263
Roseland ESD	371	38,180	1,259	797	36,124
Santa Rosa City Elem SD	819	84,283	0	0	84,283
Santa Rosa City High SD	1,822	187,502	1,420	0	186,082
Wright ESD	231	23,772	0	0	23,772
Total Area 4	4,386	451,362	15,226	14,266	421,870
Area 5					
W. Sonoma Co. UHSD	264	27,168	7,848	19,320	0
Forestville Union ESD	37	3,808	0	0	3,808
Fort Ross ESD	4	412	0	0	412
Gravenstein Union ESD	50	5,146	0	0	5,146
Guerneville ESD	38	3,911	0	0	3,911
Harmony Union ESD	22	2,264	0	2,264	0
Monte Rio Union ESD	10	1,029	0	0	1,029
Montgomery ESD	2	206	0	0	206
Oak Grove Union ESD	92	9,468	0	0	9,468
Sebastopol Union ESD	72	7,410	0	0	7,410
Twin Hills Union ESD	104	10,703	0	0	10,703
Total Area 5	695	71,525	7,848	21,584	42,093
Area 6					
Alexander Valley UESD	11	1,132	0	0	1,132
Cloverdale USD	219	22,537	0	0	22,537
Geyserville USD	41	4,219	0	0	4,219
Healdsburg USD	207	21,302	18,838	2,464	0
Horicon ESD	14	1,441	0	0	1,441
Kashia ESD	5	515	0	0	515
West Side ESD	18	1,852	0	0	1,852
Windsor USD	806	82,946	5,086	550	77,310
Total Area 6	1,321	135,944	23,924	3,014	109,006
Area 7					
Alternative Education	41	4,219	0	0	4,219
Nonpublic School Program/LCI	22	2,264	0	0	2,264
SELPA Regionalized Services	*****	253,674	0	132,783	120,891
Total Area 7	63	260,157	0	132,783	127,374
Area 8					
CA Virtual Academy	101	10,394	0	0	10,394
Heartwood Charter	1	103	0	0	103
Pathways Charter School	56	5,763	0	0	5,763
The Reach School	20	2,058	0	0	2,058
Sebastopol Indep Charter	23	2,367	2,367	0	0
Total Area 8	201	20,685	2,367	0	18,318
Total Sonoma County	9,860	1,268,369	67,411	272,760	928,198

SONOMA COUNTY SELPA

2021-22 SPECIAL EDUCATION
LEARNING RECOVERY SUPPORT APPORTIONMENT

Area/Districts	Fall 1 Pupil Count Column A	Learning Recovery Support Revenue \$578,87038540 Column B	Learning Recovery Support Expenses		
			2021-22	2022-23	Balance
			Column C	Column D	Column E
Area 1					
Sonoma Valley USD	658	380,897	48,523	22,847	309,527
Total Area 1	658	380,897	48,523	22,847	309,527
Area 2					
Cinnabar ESD	45	26,049	0	0	26,049
Dunham ESD	25	14,472	5,253	0	9,219
Liberty ESD	22	12,735	12,735	0	0
Old Adobe Union ESD	291	168,451	86,674	20,980	60,797
Petaluma City Elem SD	415	240,231	0	0	240,231
Petaluma City High SD	821	475,253	133,419	282,136	59,698
Two Rock Union ESD	24	13,893	8,482	0	5,411
Waugh ESD	83	48,046	37,399	17,276	-6,629
Wilmar Union ESD	34	19,682	0	0	19,682
Total Area 2	1,760	1,018,812	283,962	320,392	414,458
Area 3					
Cotati-Rohnert Park USD	776	449,203	312,866	85,795	50,542
Total Area 3	776	449,203	312,866	85,795	50,542
Area 4					
Bellevue Union SD	318	184,081	6,085	0	177,996
Bennett Valley Union SD	99	57,308	57,308	0	0
Kenwood ESD	19	10,999	0	3,565	7,434
Mark West Union ESD	132	76,411	10,412	26,780	39,219
Piner-Olivet Union ESD	131	75,832	20,705	43,985	11,142
Rincon Valley UESD	444	257,018	96,037	-416	161,397
Roseland ESD	371	214,761	70,545	57,317	86,899
Santa Rosa City Elem SD	819	474,095	0	0	474,095
Santa Rosa City High SD	1,822	1,054,702	228,729	501,307	324,666
Wright ESD	231	133,719	0	4,101	129,618
Total Area 4	4,386	2,538,926	489,821	636,639	1,412,466
Area 5					
W. Sonoma Co. UHSD	264	152,822	152,822	0	0
Forestville Union ESD	37	21,418	21,418	0	0
Fort Ross ESD	4	2,315	1,037	0	1,278
Gravenstein Union ESD	50	28,943	0	5,483	23,460
Guerneville ESD	38	21,997	21,997	0	0
Harmony Union ESD	22	12,735	12,735	0	0
Monte Rio Union ESD	10	5,789	1,203	1,212	3,374
Montgomery ESD	2	1,158	579	0	579
Oak Grove Union ESD	92	53,256	5,210	40,307	7,739
Sebastopol Union ESD	72	41,679	12,735	0	28,944
Twin Hills Union ESD	104	60,202	60,202	0	0
Total Area 5	695	402,314	289,938	47,002	65,374
Area 6					
Alexander Valley UESD	11	6,368	0	0	6,368
Cloverdale USD	219	126,773	24,653	52,022	50,098
Geyserville USD	41	23,734	0	0	23,734
Healdsburg USD	207	119,826	63,686	37,058	19,082
Horicon ESD	14	8,104	6,453	0	1,651
Kashia ESD	5	2,894	2,894	0	0
West Side ESD	18	10,420	0	0	10,420
Windsor USD	806	466,569	130,113	198,877	137,579
Total Area 6	1,321	764,688	227,799	287,957	248,932
Area 7					
Alternative Education	41	23,734	0	0	23,734
Nonpublic School Program/LCI	22	12,735	0	0	12,735
Total Area 7	63	36,469	0	0	36,469
Area 8					
CA Virtual Academy	101	58,466	58,466	0	0
Heartwood Charter	1	579	579	0	0
Pathways Charter School	56	32,417	32,417	0	0
The Reach School	20	11,577	0	0	11,577
Sebastopol Indep Charter	23	13,314	8,302	0	5,012
Total Area 8	201	116,353	99,764	0	16,589
Total Sonoma County	9,860	5,707,662	1,752,673	1,400,632	2,554,357

DOR	6-22 Pupil Count	Preschool Pupil Count
Alexander Vly		
Bellevue	14.5	3
Bennett Vly	2	
Cinnabar		
Cloverdale	5	
CRPUSD	33	2
Dunham		
Forestville	3	
Fort Ross		
Geyserville	1	
Gravenstein	2	
Guerneville	1	
Harmony	1	
Healdsburg	4	1
Horicon		
Kashia		
Kenwood		
Liberty		
Mark West	7	
Monte Rio		
Montgomery		
Oak Grove	4	
Old Adobe	3	
Petaluma Elem	3	
Petaluma High	2.5	
Piner Olivet	7	2
Rincon Vly	2	
Roseland	5	1
Sebastopol	3	
Sonoma Valley	16	3
SRCS Elem	25.5	7
SRCS High	54.5	
Twin Hills	1	
Two Rock		
Waugh	2	
West County HSD	4	
West Side Union		
Wilmar		
Windsor	2	
Wright	12	1
Credo High	1	
St. Helena	1	
Total March 2023 Pupil Count	222	20