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Elizabeth Engelken, SELPA Executive Director

**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
September 21, 2023**

Special Education Revenue & Expenditures:

- None

Special Education Data Reporting:

➤ Timelines & Due Dates:

- ◆ Excess Cost Calculation:
 - Is due to the SELPA, in hard copy form, on September 29, 2023
- ◆ Special Education Maintenance of Effort – SEMB & SEMA Reports & Subsequent Year Tracking Worksheet:
 - Are due to the SELPA, in hard copy form, on October 13, 2023

➤ **SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

- ◆ September 1, 2023
 - The SCOE Fee for Service Program Student List was sent to your Superintendent with a form to be completed indicating who at the District should receive the student list, certification page, who should attend a student's IEP and who should receive copies of the IEPs.

DOR	6-22 Pupil Count	Preschool Pupil Count
Alexander Vly		
Bellevue	16.5	3
Bennett Vly	3	
Cinnabar		
Cloverdale	6	
CRPUSD	28	1
Dunham		
Forestville	3	
Fort Ross		
Geyserville	1	
Gravenstein	3	
Guerneville	2	
Harmony	1	
Healdsburg	3	1
Horicon		
Kashia		
Kenwood		
Liberty		
Mark West	5	
Monte Rio		
Montgomery		
Oak Grove	2	
Old Adobe	2	
Petaluma Elem	3	
Petaluma High	0.5	
Piner Olivet	7	1
Rincon Vly	2	
Roseland	7	
Santa Rosa Elem	21.5	3
Santa Rosa High	53.5	
Sebastopol	3	
Sonoma Valley	19	2
Twin Hills	1.5	
Two Rock		
Waugh	2	
West County HSD	3	
West Side Union		
Wilmar		
Windsor	3	
Wright	9.5	1
Credo High	1	
St. Helena	1	
Total September 2023 Pupil Count	213	12