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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
November 16, 2023**

Special Education Revenue & Expenditures:

- Mental Health Funds:
 - ◆ CDE has recently realized that the Mental Health Funds should not have been distributed to the Charter LEAs unless they are considered an LEA for Special Education purposes
 - ◆ At this point we do not know how or when they will resolve the issue

- High Cost Pool:
 - ◆ Superintendents' Council has recognized the need for a High Cost Emergency Pool
 - A Workgroup has been established
 - Funding Options
 - Criteria Options

Special Education Data Reporting:

- None

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- November 1, 2023

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
Alexander Vly				
Bellevue	15.5		3	
Bennett Vly	3			
Cinnabar				
Cloverdale	6			
CRPUSD	26		1	
Dunham				
Forestville	3			
Fort Ross				
Geyserville	1			
Gravenstein	3			
Guerneville	2			
Harmony	1			
Healdsburg	3		1	
Horicon				
Kashia				
Kenwood				
Liberty				
Mark West	5			
Monte Rio				
Montgomery				
Oak Grove	2			
Old Adobe	1			
Petaluma Elem	4			
Petaluma High	1.5			
Piner Olivet	7		1	
Rincon Vly	2			
Roseland	7			
Santa Rosa Elem	18.5		3	
Santa Rosa High	55.5			
Sebastopol	4			
Sonoma Valley	18		2	
Twin Hills	1.5			
Two Rock				
Waugh	1			
West County HSD	2			
West Side Union				
Wilmar				
Windsor	4			
Wright	9.5		1	
Credo High	1			
St. Helena	1			
Total November 2023 Pupil Count	209		12	