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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 18, 2024**

Special Education Revenue & Expenditures:

➤ Governor's 2034-25 Proposed Budget:

◆ Special Education Revenue:

- 0.76% COLA
- Good News, no Deferrals!!

◆ Federal Funding:

- The SELPA has only received a few of the 2023-24 Federal Grant Awards. Once we have received the Grant Awards, the Allocation will be calculated and sent out to the LEAs

➤ High Cost Emergency Pool:

- ◆ See PowerPoint
- ◆ High Cost Emergency Pool Distribution

Special Education Data Reporting:

➤ Out of Home Care Reimbursement Form

- ◆ Due on Friday, February 2, 2024

➤ **SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

◆ January 1, 2024, Pupil Count

- Please be reminded that this is one of the "Fee" months for the SCOE Preschool Program and will be used to calculate the Fee for Service

High Cost ERMHS Pool Workgroup Recommendations



Funding Methodology

1. The SELPA will establish a 1.5 million dollar Pool, funding to be based upon current year P2 ADA
2. The Pool to be filled annually to 1.5 million, unspent funds roll over to the next year
3. The SELPA will seek reimbursement requests to access the Pool in April of each year
4. The High Cost ERMHS Pool Committee will meet in May of each year to review all requests for reimbursement
5. Approved reimbursements will fund up to 80% of the district cost per placement
6. Reimbursements will be distributed in July of each year

Criteria for Approval

- Student placements must be IEP team driven, and not the result of an OAH decision or settlement agreement
- Student must be placed in a CDE certified NPS or Residential setting
- Student placement must include an ERMHS related need and/or goal
- Student must require one of the following levels of placement
 - Residential setting
 - Non Public School, out of county, when in county NPS placement is not appropriate or available

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

HIGH COST EMERGENCY POOL
CONTRIBUTION FROM LEAs & CHARTER LEAs MENTAL HEALTH FUNDS

Area/Districts	2023-24 Advance Special Education Mental Health Funds	2022-23 P2 ADA	High Cost Emergency Pool Contribution \$26,223,767	Balance Special Education Mental Health Funds
Area 1				
Sonoma Valley	234,971	2,918.08	76,523	158,448
Total Area 1	234,971	2,918.08	76,523	158,448
Area 2				
Cinnabar	1,526	18.86	495	1,031
Cinnabar Charter	13,073	161.56	4,237	8,836
Dunham	688	8.50	223	465
Dunham Charter	10,154	125.49	3,291	6,863
Liberty	4,032	49.83	1,307	2,725
Liberty Independent Study	15	0.19	5	10
Liberty Elementary Charter	12,574	155.39	4,075	8,499
Old Adobe Union	24,716	307.60	8,066	16,650
Loma Vista Immersion Academy	35,757	441.90	11,588	24,169
Old Adobe Elementary Charter	20,705	255.88	6,710	13,995
Miwok Valley Elementary Charter	21,518	265.93	6,974	14,544
Sonoma Mountain Elementary	33,066	408.65	10,716	22,350
Petaluma City Elementary	117,666	1,455.79	38,176	79,490
Penngrove Elementary	35,848	443.03	11,618	24,230
Live Oak Charter	18,830	232.71	6,103	12,727
Petaluma City High	333,225	4,120.26	108,049	225,176
Petaluma Accelerated Charter School	9,620	118.89	3,118	6,502
Mary Collins Charter School	33,817	417.92	10,959	22,858
Two Rock Union	9,702	119.90	3,144	6,558
Waugh	58,393	722.92	18,958	39,435
Wilmar Union	16,982	209.87	5,504	11,478
Total Area 2	811,907	10,041.07	263,316	548,591
Area 3				
Cotati-Rohnert Park	448,112	5,567.11	145,991	302,121
Total Area 3	448,112	5,567.11	145,991	302,121
Area 4				
Bellevue Union	113,022	1,410.45	36,987	76,035
Bennett Valley Union	70,098	867.62	22,752	47,346
Kenwood	8,508	105.15	2,757	5,751
Mark West Union	29,755	372.60	9,771	19,984
Mark West Charter	8,712	107.67	2,824	5,888
San Miguel Elementary	30,594	378.10	9,915	20,679
John B. Riebli Elementary	28,798	355.90	9,333	19,465
Piner-Olivet Union	20,528	260.35	6,827	13,701
Northwest Prep Charter	9,521	117.66	3,085	6,436
Olivet Elementary Charter	22,965	283.81	7,443	15,522
Morrice Schaefer Charter	22,478	277.79	7,285	15,193
Piner-Olivet Charter	16,669	206.00	5,402	11,267
Rincon Valley Union	90,375	1,119.32	29,353	61,022
Spring Lake Charter	24,552	303.43	7,957	16,595
Manzanita Elementary Charter	29,622	366.08	9,600	20,022
Whited Elementary Charter	25,587	316.21	8,292	17,295
Village Elementary Charter	28,393	350.89	9,202	19,191
Binkley Elementary Charter	26,079	322.30	8,452	17,627
Roseland	109,528	1,358.19	35,617	73,911
Roseland Charter	96,261	1,189.64	31,197	65,064
Santa Rosa City Elem	226,156	2,817.70	73,891	152,265
Santa Rosa Charter School for the Arts	28,966	357.98	9,388	19,578
Santa Rosa French-American Charter	32,344	399.72	10,482	21,862
Cesar Chavez Language Academy	62,497	772.37	20,255	42,242
Kid Street Learning Cener Charter	8,033	99.28	2,603	5,430
Santa Rosa City High	722,147	8,972.01	235,280	486,867
Santa Rosa Accelerated Charter	9,783	120.90	3,170	6,613
Wright Elementary	57,867	724.28	18,993	38,874
Wright Charter	33,588	415.10	10,885	22,703
Total Area 4	1,993,426	24,748.50	648,998	1,344,428

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

HIGH COST EMERGENCY POOL
CONTRIBUTION FROM LEAs & CHARTER LEAs MENTAL HEALTH FUNDS

Area/Districts	2023-24 Advance Special Education Mental Health Funds	2022-23 P2 ADA	High Cost Emergency Pool Contribution 21.5987%	Balance Special Education Mental Health Funds
Area 5				
W Sonoma Co High	115,752	1,434.49	37,618	78,134
Forestville Union	3,882	50.02	1,312	2,570
Forestville Academy	12,578	155.44	4,076	8,502
Fort Ross	690	8.53	224	466
Gravenstein Union Elementary	3,177	41.16	1,079	2,098
Gravenstein Elementary	33,037	408.28	10,707	22,330
Hillcrest Middle	20,884	258.09	6,768	14,116
Guerneville	888	11.94	313	575
Guerneville Elementary Charter	15,405	190.38	4,993	10,412
Harmony Union	3,224	40.74	1,068	2,156
Salmon Creek School - A Charter	10,831	133.85	3,510	7,321
Monte Rio Union	4,139	51.15	1,341	2,798
Montgomery	1,405	17.36	455	950
Oak Grove Union	5,709	73.63	1,931	3,778
Oak Grove Elementary/Willowside Middle	55,855	690.28	18,102	37,753
Sebastopol Union	32,025	398.40	10,448	21,577
Twin Hills Union Elementary	22,026	273.16	7,163	14,863
Orchard View	16,787	207.46	5,440	11,347
Sunridge Charter	17,294	213.73	5,605	11,689
Twin Hills Charter Middle	15,154	187.28	4,911	10,243
Total Area 5	390,742	4,845.37	127,064	263,678
Area 6				
Alexander Valley Union	8,603	106.32	2,788	5,815
Cloverdale	96,008	1,191.38	31,243	64,765
Geyserville	15,033	185.91	4,875	10,158
Healdsburg	92,044	1,140.62	29,911	62,133
Horicon	4,509	55.72	1,461	3,048
Kashia ESD	555	6.86	180	375
West Side Union	10,293	127.20	3,336	6,957
Windsor USD	258,057	3,191.31	83,688	174,369
Village Charter	7,216	89.18	2,339	4,877
Cali Calmecac Language Academy	83,305	1,029.52	26,998	56,307
Total Area 6	575,623	7,124.02	186,819	388,804
Area 7				
SCOE - Alternative Education	23,255	78.95	2,070	21,185
SCOE - NPS/LCI Program	0	0.00	0	0
Total Area 7	23,255	78.95	2,070	21,185
Area 8				
CA Virtual Academy	64,613	798.52	20,940	43,673
Heartwood Charter	41,734	515.77	13,525	28,209
Pathways Charter School	25,303	312.71	8,200	17,103
Sebastopol Indep Charter	20,223	249.92	6,554	13,669
Total Area 8	151,873	1,876.92	49,219	102,654
Total Sonoma County	4,629,909	57,200.02	1,500,000	3,129,909

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count
Alexander Vly			
Bellevue	14.5		3
Bennett Vly	4		
Cinnabar			
Cloverdale	6		
CRPUSD	22		1
Dunham			
Forestville	3		
Fort Ross			
Geyserville	1		
Gravenstein	4		
Guerneville	2		
Harmony	1		
Healdsburg	3		1
Horicon			
Kashia			
Kenwood			
Liberty			
Mark West	4		
Monte Rio			
Montgomery			
Oak Grove	1		
Old Adobe	1		
Petaluma Elem	3		
Petaluma High	1.5		
Piner Olivet	7		1
Rincon Vly	2		
Roseland	6		
Santa Rosa Elem	19.5		3
Santa Rosa High	54.5		
Sebastopol	3		
Sonoma Valley	18		2
Twin Hills	1.5		
Two Rock			
Waugh	1		
West County HSD	2		
West Side Union			
Wilmar			
Windsor	5		1
Wright	9.5		1
Credo High	1		
St. Helena	1		
Total January 2024 Pupil Count	202		13