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Elizabeth Engelken, SELPA Executive Director

**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
March 28, 2024**

Special Education Revenue & Expenditures:

- Special Education:
 - ◆ 2023-24 P1 Apportionment Review:
 - SELPA-wide Special Education Revenue
 - Distribution of Special Education Revenue
 - Funding Rates Adjustments
 - Individual LEAs Special Education Revenue Projection

Special Education Data Reporting:

- Maintenance of Effort (MOE)
 - ◆ Run an MOE Report for this year as well as for next year early
 - With the budget cuts for need year you will want to make sure your LEA can meet the MOE Compliance
 - If your LEA does not meet the MOE Compliance, CDE will invoice your LEA for the amount not met
- Local Assistance Entitlement:
 - ◆ Proportionate Share Assurance:
 - If your LEA does not have any private schools within your district boundaries or if your LEA has a private school located within your district boundaries and no parentally-placed children with a disability attending a private school within your district boundaries
 - Resource #3310 – IDEA Local Assistance Entitlement

Special Education April 1, 2024, Pupil Count:

- Student List and Certification Page will be sent out mid-April
 - ◆ The accuracy of this count is of the utmost importance
 - ◆ It is used to distribute the Severe Funding for students with a severe disability
 - ◆ Signed Certification Page is due on May 3, 2024

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- March 1, 2024, Pupil Count

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

2023-24 SELPA-WIDE SPECIAL EDUCATION REVENUE
FIRST PRINCIPAL APPORTIONMENT - CERTIFIED FEBRUARY 2024

Description	Special Education Revenue
SELPA-wide Special Education Revenue:	
2023-24 Special Education (AB 602) Apportionment -- Exhibit	52,266,099
Special Education Factor	1.0000000000
Net SELPA-wide Special Education Revenue	52,266,099
Less Deductions:	
Special Education Property Taxes	12,225,830
Local Assistance Entitlement (PL 101-476 Federal Grant)	0
Total 2023-24 Deductions	12,225,830
Net SELPA-wide Special Education Revenue	40,040,269
Less*:	
County Office - Out of Home Care Funding	1,067,064
Regionalized Services / Program Specialist Dollars	1,268,477
Low Incidence Dollars	1,930,357
Total	4,265,898
Net SELPA-wide Special Education Revenue	44,306,167
Special Education Revenue to be distributed to School Districts:	
AB 602 Special Education Revenue	40,040,269
2023-23 Special Education Property Taxes	12,225,830
2023-24 Local Assistance Entitlement Grant Award	13,719,970
Subtotal Special Education Revenue to be distributed to School Districts	65,986,069
Non-AB 602 Revenue:	
2023-24 Districts' Out of Home Care Funding	50,316
Total Non-AB 602 Revenue	50,316
Total Special Education Revenue to be distributed to School Districts	66,036,385

February 28, 2024
Revised March 11, 2024

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA
ESTIMATED
DISTRIBUTION OF
2023-24 SPECIAL EDUCATION REVENUE - PROJECTIONS
(Severe Revenue distributed by Students with a Severe Disability)
FIRST PRICIPAL APPORTIONMENT - CERTIFIED FEBRUARY 2024

Description	Special Education Revenue
SELPA-wide Special Education Revenue	<u><u>65,986,069</u></u>
less:	
<u>SELPA-wide Supported Programs:</u>	
SCOE DHH/VI Itinerant Program	4,044,947
Santa Rosa City Schools DHH Program	1,260,914
Professional Development Dollars	15,000
Adaptive Technology Center (ATC)	25,000
Independent Advocate Program	100,000
LCI Students Attending SCOE 6-22 Program & Preschool Program	60,538
NPS/LCI .50 FTE Clerical Position	46,805
Transportation Cost for LCI Students Attending A SCOE Program	100,000
Translation Services Cost for DHH Students Reimbursement	100,000
CCS Equipment / Space Cost	164,303
Total SELPA-wide Supported Programs	<u><u>5,917,507</u></u>
<u>Exempt & Isolated School District Allocations:</u>	
2023-24 Local Assistance Entitlement	242,155
Exempt School District Allocation	622,964
Isolated School District Allocation (Fort Ross, Horicon & Kashia)	333,856
Total Exempt & Isolated School District Allocations	<u><u>1,198,975</u></u>
Total Charter School Allocation	<u><u>1,948,458</u></u>
Total SELPA-wide Supported Programs & Exempt & Isolated SD Allocations	<u><u>9,064,940</u></u>
Total Special Education Revenue to be distributed to School Districts	<u><u>56,921,129</u></u>
Special Education Revenue Distribution by Program:	
<u>Programs for Students with a Severe Disability (ages 6-22):</u>	
Severe Funding Rate	22,901.21318044
Severe Pupil Count	2,605.00
Severe Program Revenue	<u><u>59,657,660</u></u>
Special Education Severe Revenue Reduction	<u><u>2,736,531</u></u>
Adjusted Severe Revenue	<u><u>56,921,129</u></u>
Adjusted Special Education Severe Revenue Funding Rate	21,850.72130518
<u>Programs for Preschoolers in a Severe Preschool Programs:</u>	
Preschool Program Revenue	7,007,772
Special Education Revenue Reduction	<u><u>7,007,772</u></u>
Adjusted Preschool Program Revenue	<u><u>0</u></u>
SELPA-wide Preschool Severe Pupil Count	<u><u>28,516.46</u></u>
Adjusted Severe Preschool Program Revenue Funding Rate	<u><u>0.00000000</u></u>
Total Non-Severe Special Education Revenue to be distributed to School Districts	<u><u>0</u></u>
Total Non-Severe Special Education Revenue distributed by ADA	<u><u>0</u></u>
<u>District's Non-severely Handicapped Program:</u>	
Non-Severe Special Education Revenue to be distributed by ADA	
Non-Severe ADA Revenue	0
SELPA-wide ADA (less exempt & isolated school districts' ADA)	<u><u>53,995.19</u></u>
Non-Severe ADA Rate	<u><u>0.00000000</u></u>
Non-Severe Proration Factor	0.000000
Adjusted Non-Severe Rate	0.00000000
Adjusted Non-Severe ADA Revenue	<u><u>0</u></u>
Total Special Education Revenue to be distributed to School Districts	<u><u>56,921,129</u></u>
Difference in Special Education Revenue distributed to School Districts (must equal zero)	0

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

**2023-24 ESTIMATED SPECIAL EDUCATION REVENUE PROJECTIONS
DISTRIBUTION FOR
DISTRICT PROGRAMS, SCOE PRESCHOOL, & 6-22 PROGRAMS
CERTIFIED FEBRUARY 2024**

District Waugh Elementary SD

REVENUE CALCULATIONS

Descriptions	ADA & Pupil Count	Estimated 2023-24 Rates	Estimated 2023-24 Entitlement
<u>AB 602 Revenue:</u>			
Exempt & Isolated School District Allocation			0
2022-24 District P2 ADA:			
K - 12 ADA	722.92	0.0000	0
K - 6 ADA - Preschool Allocation	722.92	0.0000	0
Average Unduplicated Pupil Count:			
District/Consortium Primary Severe	19.00	21,850.7213	415,164
Nonpublic School Severe (included above)		21,850.7213	0
SCOE 6-22 Severe		21,850.7213	0
Subtotal	<u>1,464.84</u>	<u>*****</u>	<u>415,164</u>
Out of Home Care Funding - 100%			0
LCI Students Attending SCOE Programs			0
SEIS Contract Cost	722.92	1.609947834	-1,164
Total Special Education Revenue			<u>414,000</u>

REVENUE SOURCES

Revenue Sources	Fd Res Goal Object Code	Entitlement
AB 602 Revenue	01 6500 5001 8792	204,771
Special Education Property Taxes	01 6500 5001 8097	100,331
Local Assistance Entitlement	01 3310 5001 8181	108,898
Total Revenue Sources		<u>414,000</u>

March 19, 2024

Proportionate Share Assurance

Fiscal Year 2023–24; Resource Code 3310

Local Educational Agency (LEA) Name

Special Education Local Plan Area (SELPA) Name

SELPA Code

The major provisions regarding children with disabilities enrolled by their parents in private, including religious, elementary and secondary schools are located in the statute at section 612(a)(10)(A) of the Individuals with Disabilities Education Act (IDEA) and in the regulations at *Code of Federal Regulations*, Title 34, (34 CFR), sections 300.130 through 300.144. The IDEA requires that the local educational agency (LEA), after timely and meaningful consultation with both private school representatives and parent representatives, conduct a thorough and complete child find process to determine the number of parentally-placed children with disabilities attending private schools located in the LEA. These requirements also make clear the LEA's obligation to spend a proportionate share (PS) amount of IDEA Part B funds to provide equitable services to this group of children.

The LEA's PS amount of IDEA Part B funds to be provided for parentally-placed private school children with disabilities in the 2023–24 fiscal year is calculated using the Census Day October 5, 2022, child counts reported in the California Longitudinal Pupil Achievement Data System (CALPADS).

In conformance with this requirement, the LEA has determined the following:

There are no private schools located in the LEA.

There were no parentally-placed children with disabilities attending the private school located in the LEA. This determination was made after a timely and meaningful consultation with both private school representatives and parent representatives of parentally placed private school children with disabilities and after conducting a thorough and complete child find process to determine the number of parentally-placed children with disabilities attending the private schools located in the LEA.

The signature of authorized agent conveys agreement with and accuracy of the information provided.

Signature of Authorized Agent

Date Signed

Printed Name and Title of Authorized Agent

Contact Person's Name

Contact Person's Email

Contact Person's Telephone Number

DOR	6-22 Students with Shared Districts	Preschool Pupil Count
Alexander Vly		
Bellevue	14.5	3
Bennett Vly	4	
Cinnabar		
Cloverdale	6	
CRPUSD	22	1
Dunham		
Forestville	2	
Fort Ross		
Geyserville	1	
Gravenstein	4	1
Guerneville	2	
Harmony	2	
Healdsburg	3	1
Horicon		
Kashia		
Kenwood		
Liberty		
Mark West	4	
Monte Rio		
Montgomery		
Oak Grove	1	
Old Adobe	1	
Petaluma Elem	1	
Petaluma High	2.5	
Piner Olivet	7	1
Rincon Vly	2	
Roseland	7	
Santa Rosa Elem	20.5	3
Santa Rosa High	54.5	
Sebastopol	2	
Sonoma Valley	18	2
Twin Hills	1.5	
Two Rock		
Waugh	1	
West County HSD	2	
West Side Union		
Wilmar		
Windsor	3	1
Wright	9.5	1
Credo High	1	
St. Helena	1	
Total March 2024 Pupil Count	200	14