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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
April 18, 2024**

Special Education Revenue & Expenditures:

➤ ERMHS High Cost Pool:

- ◆ Approved by Superintendents' Council on April 1, 2024
- ◆ Letter, Checklist and Reimbursement Form will be mailed out this month

➤ April Special Education Pupil Count:

- ◆ Emailed by the end of the day on Friday, April 19, 2024
- ◆ Certifications are due to the SELPA on Friday, May 3, 2024

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- April 1, 2024, Pupil Count

High Cost ERMHS Pool Sonoma County SELPA, 3/4/24



Funding Methodology

1. The SELPA will establish a 1.5 million dollar Pool, funding to be based upon current year P2 ADA
2. The Pool to be filled annually to 1.5 million, unspent funds roll over to the next year
3. The SELPA will seek reimbursement requests to access the Pool in April of each year
4. The High Cost ERMHS Pool Committee will meet in May of each year to review all requests for reimbursement
5. Approved reimbursements will fund up to 80% of the district cost per placement
6. Reimbursements will be distributed in July of each year

Criteria for Approval

- Student placements must be IEP team driven, and not the result of an OAH decision or settlement agreement (portions of a student placement that are IEP driven and offered will be considered for reimbursement)*
- Student must be placed in a CDE certified NPS or Residential setting*
- Student placement must include an ERMHS related need and/or goal*
- Student must require one of the following levels of placement*
 - Residential setting*
 - Non Public School, out of county, when in county NPS placement is not appropriate*
 - Non Public School placements will be considered on a case by case basis*

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
Alexander Vly				
Bellevue	14.5		3	
Bennett Vly	3			
Cinnabar				
Cloverdale	6			
CRPUSD	23		1	
Dunham				
Forestville	2			
Fort Ross				
Geyserville	1			
Gravenstein	4		2	
Guerneville	2			
Harmony	2			
Healdsburg	3		1	
Horicon				
Kashia				
Kenwood				
Liberty				
Mark West	4			
Monte Rio				
Montgomery				
Oak Grove	1			
Old Adobe	1			
Petaluma Elem	2			
Petaluma High	3.5			
Piner Olivet	9		1	
Rincon Vly	3			
Roseland	7			
Santa Rosa Elem	20.5		4	
Santa Rosa High	51.5			
Sebastopol	2		2	
Sonoma Valley	19			
Twin Hills	1.5			
Two Rock				
Waugh	1			
West County HSD	2			
West Side Union				
Wilmar				
Windsor	3		1	
Wright	9.5		1	
Credo High	1			
St. Helena	1			
Total April 2024 Pupil Count	203		16	