UPDATED: 4:50 p.m. 1/15/25

FACILITIES SUBCOMMITTEE MEETING

Gilroy Unified School District
7810 Arroyo Circle, Gilroy and via Zoom teleconference
9 a.m Friday, Jan. 17, 2025

SECTION 1: APPROVAL OF MINUTES & TIME CERTAINS

ITEM #	ITEM	PAGE
1a	Approval of minutes: Dec. 13, 2024	1

SECTION 2: FACILITIES (PAUL NADEAU)

ITEM #	ITEM	SITE	VENDOR	COST	FUNDING SOURCE	PAGE
2a	Fence to separate GPS field from MOTs yard **INFORMATION ONLY**	MOTS	TBD	TBD	Measure E	5
2b	Measure E bond balance update **INFORMATION ONLY**	Various	N/A	N/A	N/A	6
2c	Facilities project history **INFORMATION ONLY**	Various	N/A	N/A	N/A	7
2d	Facilities Master Plan architectural proposal evaluation **INFORMATION ONLY**	Various	N/A	N/A	N/A	10
2e	Contract to finish DSA-required electrical work	Rod Kelley ES PowerSchool	GLS Inc.	$110,794	ELOP	14
2f	2025 FSC meeting dates	N/A	N/A	N/A	N/A	19
2g	Dismantling warehouse shelving	District Office	Hollister Moving	N/A	Measure E	N/A

SECTION 3: INFORMATION TECHNOLOGY (MARIBEL GUIZAR)

ITEM #	ITEM	SITE	VENDOR	COST	FUNDING SOURCE	PAGE
3a	Update on marquee **INFORMATION ONLY**	Luigi Aprea ES	Daktronics	$40,000 (estimated)	Def. Maint	N/A

SECTION 4: ALVARO MEZA'S ITEMS

ITEM #	ITEM	SITE	VENDOR	COST	FUNDING SOURCE	PAGE
4a	Request to paint site	Mt. Madonna HS	TBD	TBD	Def. Maint.	N/A
4b	Potential Gavilan portables **INFORMATION ONLY**	GECA	N/A	N/A	N/A	N/A

SECTION 5: FACILITY MODIFICATION REQUESTS (MARISSA VAN PATTEN)

ITEM #	ITEM	SITE	VENDOR	COST	FUNDING SOURCE	PAGE
5a	Example project requests and form review **INFORMATION ONLY**	Various	N/A	N/A	N/A	16

SECTION 6: OTHER PROJECTS/FACILITY ISSUES AT SITES

ELIOT ES	BROWNELL MS	CHRISTOPHER HS
EL ROBLE ES	SOLORSANO MS	GECA
GLEN VIEW ES	SOUTH VALLEY MS	GILROY HS
LAS ANIMAS ES		MT. MADONNA HS
LUIGI APREA ES	DISTRICT OFFICE	
ROD KELLEY ES	FACILITIES / MAINTENANCE YARD	
RUCKER		

NEXT MEETING: TBD

FACILITIES SUBCOMMITTEE MINUTES

Gilroy Unified School District
7810 Arroyo Circle, Gilroy and via Zoom teleconference
9 a.m Friday, Dec. 13, 2024

PRESENT

Mark Good	Paul Nadeau	Aurelio Rodriguez
Maribel Guizar	Anna O'Connor	Kimberly Smith
Alvaro Meza	James Pace	Marissa Van Patten
Anisha Munshi	Linda Piceno	Matt Woolman

SECTION 1: APPROVAL OF MINUTES

ITEM #	ITEM
1a	Approval of minutes: Nov. 1, 2024

MINUTES
- James first Mark second
- Next steps: All appove.

SECTION 2: FACILITIES (PAUL NADEAU)

ITEM #	ITEM	SITE	VENDOR	COST	FUNDING SOURCE
2a	Contract renewal with Colbi Technologies, Inc. (Quality Bidders)	N/A	Colbi Technologies	$29,000	Measure E

MINUTES
- Renewal for agreement for software that pre-qualifies contractors for Facilities.
- Contract renewal is $19,000; $10K is for the total per contractor qualification.
- Next steps: This will go to the board for approval.

2b	TK/kinder playground replacement	Rucker ES	SPEC	$250,815.89	UPK or Deferred Maintenance

MINUTES
- This would be for the playground for kindergarten playground, in anticipation of a potential TK classrooms to the site. The proposed playground has elements for ages 2-4; all-inclusive playground for all abilities.
- Would not be poured-in-place ground cover.
- Would be purchased through the Sourcewell contract and installed during summer break.
- Next steps: This will go to the board for approval.

2c	Contract with LPA Design for SWPPP closeout of math building	Gilroy HS	LPA	$2,376	Measure E

MINUTES
- This is for the Storm Water Pollution Prevention Plan (SWPPP) for the closeout of the math building, from 2017.
- Next steps: This will go to the board for approval.

2d	Dirt importation @ Club Drive from Gavilan College	Club Drive	Flint	N/A	N/A

MINUTES
- Flint Builders, who has worked with GUSD for recent projects, has proposed bringing clean soil from their project at Gavilan College to the Club Drive property. Flint would move 15 truckloads of soil to Club Drive and work with Padre for placement.
- Flint would pay for the soil testing to make sure the soil is clean and pay for the transportation.
- Next steps: Paul will work with Flint to coordinate the importation and soft grading.

2e	Warehouse RFP/bid progress **INFORMATION ONLY**	District Office	TBD	N/A	Measure E

MINUTES
- The process is in process for this project. Four bids came in for this RFP.
- Interview panel will be set up soon to narrow down the candidates.

2f	Facilities Master Plan RFP progress **INFORMATION ONLY**	N/A	N/A	N/A	Measure E

MINUTES
- Eight bids came in for this RFP. They will go to the FSC in new year for its consideration.

2g	Furniture plan for Ed Services	D.O.	N/A	N/A	N/A

MINUTES
- Cubicles from former I.T. office in Annex will replace old cubicles in Ed Services. The cubicles correct the safety issues and add more work spaces in that area. The cubicles will be installed during winter break.

SECTION 3: MAINTENANCE (MATT WOOLMAN)

ITEM #	ITEM	SITE	VENDOR	COST	FUNDING SOURCE
3a	OSHA Heat Illness Prevention Plan **INFORMATION ONLY**	Multiple sites	N/A	N/A	N/A

MINUTES

- This is to make sure district is compliant with OSHA's heat illness standards.
- Matt identifies Gilroy HS gym and Gilroy Prep School as areas that need most attention. He will request the purchase, not rental, of equipment so staff has flexibility of use throughout the district.

3b	Install new slide VS playground	Rucker ES	Playsystems	$10,109.52	RRM

MINUTES

- The existing slide is damaged and needs to be replaced.
- Next steps: The committee approves this purchase.

3c	Replace marquee LED panels	Luigi Aprea ES	Impact LED Signs	$16,807.60	RRM

MINUTES

- This is damaged beyond repair. This proposal would be to repair it working order but this marquee model is not the district standard.
- The district standard is about $23K for the marquee itself, plus installation costs.
- Next steps: Matt will bring back a quote from the district standard. Matt will ask if the parent club could donate toward the cost.

3d	Water leak and mold remediation **INFORMATION ONLY**	Rod Kelley ES	Belfor	Quote TBD	RRM

MINUTES

- Roof leaked and water got into administration building. Mold developed.
- The rook creak was patched. The mold was removed and area cleaned.
- So far, $16K has been spent for abatement *(amount was not ready when the agenda was published)*.
- Additional work would be needed to make the cosmetic repairs so that the area is back to where it was before the leak.
- Next steps: Matt will collect multiple quotes to bring to a future committee meeting.

3e	Broken water line and new main installation	Glen View Preschool	Plumbing America	TBD	RRM

MINUTES

- This is the third recent line break in this water line (off Hanna Street).
- The water line is patched but the pipe needs to be replaced because it is deteriorating. Matt proposes boring from 8th Street side and tie into existing into the 2-inch line into the structure. That eliminates having to use the meter on Hanna.
- Next steps: Matt get multiple quotes to bring to a future committee meeting.

SECTION 4: FACILITY MODIFICATION REQUESTS (MARISSA VAN PATTEN)

ITEM #	ITEM	SITE	VENDOR	COST	FUNDING SOURCE
4a	Memorial plaque for Calvin Kitchen, campus supervisor	Gilroy HS	N/A	TBD	Donations
MINUTES • Gilroy School administration has request placement of this plaque to commemorate a former campus supervisor. • Next steps: The committee approves this request. The committee also 0requests establishing a process for any similar requests in the future to set district standard, including a release form that gives the district ownership of the memorial.					
4b	New softball dugout/locker room facilities	Gilroy HS	TBD	TBD	Def. Maint.
MINUTES • The softball coach has requested extensive improvements to the softball facilities, including covered dugouts and new locker rooms. • Next steps: Dr. Munshi would like a walk-through of Gilroy HS to evaluate issues and take inventory of what else can and should be fixed, potential costs for items 4b, 4c and 4d. Additionally, an inventory should be taken of what is needed at baseball and softball fields at both comprehensive high schools.					
4c	Dugout wood repairs, shed door replacement and dugout expansion	Gilroy HS	TBD	TBD	Def. Maint.
MINUTES • The baseball coach has requested repairs and removal of mold to the rolling door of shed; renovation of dugout wood; and expansion of first-base dugout. • Next steps: Maintenance staff will repair the rolling door.					
4d	Digital design classroom (H7) power and data relocations	Gilroy HS	TBD	TBD	TBD
MINUTES • Staff has requested reconfiguration of the classroom set up to accommodate different power sources, new locations for view boards, etc. • Next steps: Staff will work with the CTE team to come up with a project scope and cost for a future FSC meeting.					

NEXT MEETING: Friday, Jan. 17, 2025

New proposed permanent chain link fence to separate GPS field from GUSD MOTs yard. DSA will require this permanent separation from the school site as part of the Transportation yard restroom project.

		Measure E Bond Balance	$13,055,869	
Project	**Site**	**Short Description**	**Estimated Balance**	**Priority**
District Office Warehouse Upgrade - 9249	DO	Recondition the Warehouse to IT Space	$3,898,348	High
Closeout Projects	All	Close out Old Facilities Projects (28)	1,000,000	High
High Priority Roofing Projects - 9248	Many	Repair/Replace Roofs - Immediate need	**1,104,086**	High
Facilities Master Plan	All	Develop New Facilities Master Plan	300,000	High
CHS - Re-Keying to Primus Key Set	CHS	ReKey to Current Standard keyset (Primus)	100,000	High
Luigi Aprea - Replace Fire Panels	Luigi Aprea	Replace Fire Panel at Luigi Aprea ES	150,000	High
District Office Cameras	DO	Upgrade Cameras to Verkada	100,000	High
GHS Scoreboard Replacement	GHS	Remove and Replace Scoreboard	500,000	High
IT Security - Includes GECA Access Control - 9987	IT	Upgrade Technology Security	**1,171,257**	High
Transportation Facility Upgrade - 9245	Transportation	Upgrade Transportation Facility	**354,013**	High
Total			$8,677,704	
BOND FUND REMAINING BALANCE			**$4,378,165**	
1.6.25				

Gilroy Unified School District
Facility Project History
Including data through
1/8/2025

2c

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
2	Site/Project	Year of Construction	Deferred Maintenance (140/018)	Measure J (210)	Measure I (211)	Measure P (212)	Developer Fees (250)	State Matching Funds (350)	Wren Site Sale Proceeds	General Fund	ELOP	Measure E (213)	CalSHAPE Grant	Equipment Replacement	RRM	Total Expenses Including Encumbered
3	**Antonio del Buono Elementary School**															
4	Antonio del Buono Def. Maint.	N/A	$16,496.25													$16,496.25
5	Antonio del Buono MPR Repairs	2015/2016				$721,488.69										$721,488.69
6	Antonio del Buono Portables	2003/2004					$983,336.45									$983,336.45
7	Antonio del Buono New School	1999/2000		$4,720,000.00			$7,100,589.00	$4,700,085.00								$16,520,674.00
8	**Total - Antonio del Buono Site**		**$16,496.25**	**$4,720,000.00**	**$0.00**	**$721,488.69**	**$8,083,925.45**	**$4,700,085.00**	**$0.00**			**$0.00**				**$18,241,995.39**
9	**Brownell Middle School**															
10	Brownell Acoustical Improvements	2014/2015				$5,820.00										$5,820.00
11	Brownell Bldg Q	2015/2016				$630,769.19										$630,769.19
12	Brownell Deferred Maintenance	N/A	$67,311.94													$67,311.94
13	Brownell Fire Alarm	2003/2004		$646,332.78												$646,332.78
14	Brownell Landscape	2005/2006		$96,589.55												$96,589.55
15	Brownell 2012/2013 Improvements	2012/2013				$1,203,600.95										$1,203,600.95
16	Brownell Pavement Work	2005/2006	$25,512.90													$25,512.90
17	Brownell Portable Demolition	2006/2007			$765,714.62											$765,714.62
18	Brownell MS Renovations	2018/2022				$28,450,000.00						$39,058,290.00				$67,508,290.00
19	Brownell Security Locks	2015/2016				$193,248.14										$193,248.14
20	Brownell Sale of Land	2006/2007			$114,811.53											$114,811.53
21	Brownell Security Upgrades	2005/2006		$111,203.72												$111,203.72
22	Brownell Servery	2009/2010				$15,660.04										$15,660.04
23	Brownell Shade Structure	2016/2017							$248,115.39							$248,115.39
24	Brownell Additions/Alterations	2007/2008		$890,801.55			$4,321.07	$2,305,635.00								$3,200,757.62
25	Brownell/Jordan Portables Replace	2005/2006			$97,932.06											$97,932.06
26	**Total - Brownell Middle School Site**		**$92,824.84**	**$1,744,927.60**	**$978,458.21**	**$30,499,098.32**	**$4,321.07**	**$2,305,635.00**	**$248,115.39**			**$39,058,290.00**				**$74,931,670.43**
27	**Christopher High School**															
28	Christopher HS Phase 1	2009/2010		$7,427,415.61	$35,960,899.83	$47,662,497.93		$37,474,572.00								$128,525,385.37
29	Christopher HS Phase 2	2011/2012				$24,510,256.46		$10,035,900.00								$34,546,156.46
30	Christopher HS Cafeteria Acoustical	2017/2018							$1,165.86							$1,165.86
31	Christopher HS Deferred Maintenance	N/A	$222,710.85													$222,710.85
32	Christopher HS Science/Physics Labs	2017/2018										$395,615.76				$395,615.76
33	Christopher HS Soccer Field Repairs	2012/2013				$37,981.38										$37,981.38
34	Christopher HS Track and Field	2013/2014				$448,655.10										$448,655.10
35	**Total - Christopher HS**		**$222,710.85**	**$7,427,415.61**	**$35,960,899.83**	**$72,659,390.87**	**$0.00**	**$47,510,472.00**	**$1,165.86**			**$395,615.76**				**$164,177,670.78**
36	**Community Day School**															
37	CDS Modernization	2005/2006		$8,276.84			$6,790.00									$15,066.84
38	**Total - CDS Site**		**$0.00**	**$8,276.84**	**$0.00**	**$0.00**	**$6,790.00**	**$0.00**	**$0.00**			**$0.00**				**$15,066.84**
39	**Districtwide/District Office**															
40	**Deferred Maintenance**	**N/A**	**$9,633,931.00**													**$9,633,931.00**
41	District Office Upgrades	2009/2010				$146,960.00										$146,960.00
42	Districtwide Phone System	2009/2010				$277,650.46										$277,650.46
43	Districtwide Technology	2010/2011			$1,076,784.51	$1,863,922.97										$2,940,707.48
44	Districtwide Air Quality Project	2002/2003		$144,920.76												$144,920.76
45	**CalSHAPE Ventilation Program Grant**	**2023/2025**											**$197,028.00**			**$788,112.00**
46	**CalSHAPE Ventilation Program Grant-GPS**	**2023/2025**														**$60,180.00**
47	Energy Efficiency Projects					$414,234.42										$414,234.42
48	IT Infrastructure Upgrades	2017/2023				$500,000.00						$12,087,511.00				$12,587,511.00
49	**IT Security Upgrades**	**2024/2025**										**$91,523.00**				**$172,781.00**
50	IT Wiring Upgrades Sites 22,40,44,49	2003/2004		$36,727.77												$36,727.77
51	**ABM Building Solutions, LLC**	**2023/2025**						**$1,982,029.00**								**$2,417,100.00**
52	**District Office Warehouse Upgrade**	**2024/2025**										**$74,390.00**				**$101,652.00**
53	**High Priority Roofing Project**	**2024/2025**										**$924,156.00**				**$1,250,591.00**
54	Maintenance Roofing/Gate	2012/2013				$196,834.89										$196,834.89
55	**New Elementary School/Club Drive**	N/A				$684,562.00	$201,252.00					$4.00				$958,206.00
56	Safe School Locks	2018/2019		$9.00		$972,330.15										$972,339.15
57	State Preschool - Glen View ES	2015/2017					$1,222,867.00									$1,222,867.00
58	**GUSD State Preschool Relocation**	**2022/2025**										**$5,929,454.00**				**$5,987,611.00**
59	Elementary Emergency Gates	2023/2024									$640,103.00					$640,103.00
60	**Shade Structures - 3 Sites**	**2025**									**$1,077,655.00**					**$1,389,894.00**
61	**Solar Shade Structures - 6 Sites**	**2023/2025**								**$246,173.00**						**$316,977.00**
62	Successmaker PI Support	2009/2010				$182,294.05										$182,294.05
63	**Transportation Facility Upgrade**	**2023/2025**						**$222,997.00**				**$248,217.00**				**$870,218.00**
64	Transportation Facility Relocation	2011/2012				$694,099.92										$694,099.92
65	**Total - Districtwide/District Office**		**$9,633,931.00**	**$181,657.53**	**$1,076,784.51**	**$5,932,888.86**	**$1,424,119.00**	**$2,205,026.00**	**$0.00**			**$19,355,255.00**				**$44,404,502.90**
66	**El Portal Charter School**															
67	El Portal Growth Project	2007/2008		$3,055,534.18			$778,153.80	$2,939,541.00								$6,773,228.98
68	**Total - El Portal Site**		**$0.00**	**$3,055,534.18**		**$0.00**	**$778,153.80**	**$2,939,541.00**	**$0.00**			**$0.00**				**$6,773,228.98**
69	**El Roble Elementary School**															
70	El Roble Deferred Maintenance	N/A	$48,721.31													$48,721.31
71	El Roble Fencing	2008/2009				$259,926.69										$259,926.69
72	El Roble Improvements	2014/2015				$245,129.31										$245,129.31
73	El Roble Intercom/Clock System	2005/2006			$20,100.91											$20,100.91
74	El Roble Modernization	2003/2004		$2,350,232.90				$1,908,138.00								$4,258,370.90
75	**El Roble Perimeter Fence Project**	**2024/2025**										**$71,430.00**				**$192,625.00**
76	El Roble MPR	2004/2005		$5,301,469.73			$8,068.51									$5,309,538.24
77	El Roble Painting & Renovations	2018/2019							$55,685.00			$131,270.00				$186,955.00
78	**Total - El Roble Site**		**$48,721.31**	**$7,651,702.63**	**$20,100.91**	**$505,056.00**	**$8,068.51**	**$1,908,138.00**	**$55,685.00**			**$202,700.00**				**$10,521,367.36**
79	**Eliot Elementary School**															
80	Eliot Deferred Maintenance	N/A	$33,077.28													$33,077.28
81	Eliot Rebuild Project	2004/2005		$11,463,015.11				$4,558,781.00								$16,021,796.11
82	**Total - Eliot Site**		**$33,077.28**	**$11,463,015.11**	**$0.00**	**$0.00**	**$0.00**	**$4,558,781.00**	**$0.00**			**$0.00**				**$16,054,873.39**
83	**GECA/Gavilan**															

Gilroy Unified School District
Facility Project History
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	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
2	Site/Project	Year of Construction	Deferred Maintenance (140/018)	Measure J (210)	Measure I (211)	Measure P (212)	Developer Fees (250)	State Matching Funds (350)	Wren Site Sale Proceeds	General Fund	ELOP	Measure E (213)	CalSHAPE Grant	Equipment Replacement	RRM	Total Expenses Including Encumbered
84	Gavilan College HSIAC Project	2004/2005		$224,373.20												$224,373.20
85	GECA Deferred Maintenance	N/A	$2,334.10													$2,334.10
86	GECA Growth Project	2007/2008					$32,738.88									$32,738.88
87	GECA New Construction	2014/2015				$2,641,154.30										$2,641,154.30
88	GECA Science Lab	2018/2019										$443,396.00				$443,396.00
89	**Total - GECA Site**		**$2,334.10**	**$224,373.20**	**$0.00**	**$2,641,154.30**	**$32,738.88**	**$0.00**	**$0.00**			**$443,396.00**				**$3,343,996.48**
90								**Gilroy High School**								
91	Federal Renovation Program	2003/2004		$265,000.00												$265,000.00
92	GHS Acoustical Improvements Bldg G	2015/2016				$415,039.38			$397,861.67							$812,901.05
93	GHS Athletic Field Improvement	2005/2006		$1,973,015.60	$967,639.02											$2,940,654.62
94	GHS Biotech Academy	2009/2010				$27,347.89										$27,347.89
95	GHS CTE Building Renovation	2012/2013				$1,056,650.81		$1,193,391.00								$2,250,041.81
96	GHS Deferred Maintenance	N/A	$344,990.69													$344,990.69
97	GHS Fire Alarm System	2005/2006		$283,593.89												$283,593.89
98	GHS Fire Alarm Upgrades	2015/2016				$235,023.82										$235,023.82
99	GHS HVAC	2009/2010				$706,788.94										$706,788.94
100	GHS Modernization	2004/2005		$12,174,754.14	$8,651,246.46		$5,452.84	$298,298.41								$21,129,751.85
101	GHS 2012-2015 Modernizations	2012/2013				$11,085,704.08										$11,085,704.08
102	GHS New 2-Story Math Wing (all phases)	2017-2019					$1,666,044.00		$8,336,213.00			$4,886,533.00				$14,888,790.00
103	GHS PE Building	2003/2004		$3,828.80												$3,828.80
104	GHS Pool Replacement	2018/2022	$120,285.00			$505,708.00						$4,516,376.00				$5,142,369.00
105	GHS Plaza Project	2019/2022										$958,398.00				$958,398.00
106	GHS Roofing Project	2022	$2,447,477.00													$2,447,477.00
107	**GHS/SCCOE Portable Project**	**2024/2025**												**$17,040.00**		**$17,040.00**
108	GHS Portables	2002/2003					$231,800.30									$231,800.30
109	GHS Restoration Project	2003/2004			$339,246.02		$11,015.00									$350,261.02
110	GHS Restroom	2016/2017	$111,062.00													$111,062.00
111	GHS Science/Physics Lab	2017/2018										$113,016.55				$113,016.55
112	GHS Track and Field	2015/2016				$1,662,084.36										$1,662,084.36
113	GHS Upgrades Summer 2005	2005/2006		$2,477,792.39				$8,522,519.00								$11,000,311.39
114	**Total - Gilroy HS Site**		**$3,023,814.69**	**$17,177,984.82**	**$9,958,131.50**	**$15,694,347.28**	**$1,914,312.14**	**$10,014,208.41**	**$8,734,074.67**			**$10,474,323.55**				**$77,008,237.06**
115								**Gilroy Prep School**								
116	Gilroy Prep School Portables/Utilities	2013/2014				$1,905,612.29										$1,905,612.29
117	**Total - GPS**		**$0.00**	**$0.00**	**$0.00**	**$1,905,612.29**	**$0.00**	**$0.00**	**$0.00**			**$0.00**				**$1,905,612.29**
118								**Glen View Elementary School**								
119	Glen View Deferred Maintenance	N/A	$153,425.63													$153,425.63
120	Glen View Fencing	2009/2010				$198,900.40										$198,900.40
121	Glen View Fire Reconstruction	2006/2007		$698,916.88												$698,916.88
122	Glen View MPR	2004/2005		$5,293,557.05				$1,019,524.00								$6,313,081.05
123	Glen View New Admin/Classroom Bldg	2014/2015				$6,766,192.39										$6,766,192.39
124	Glen View Portables	2007/2008					$150.00									$150.00
125	Glen View Roofing Project	2023				$198,560.00										$198,560.00
126	Glen View Pathway	2024										$135,914.40				$135,914.40
127	**Total - Glen View Site**		**$153,425.63**	**$5,992,473.93**	**$0.00**	**$6,965,092.79**	**$150.00**	**$1,019,524.00**	**$0.00**			**$0.00**				**$14,130,666.35**
128								**Las Animas Elementary School**								
129	Las Animas Develop (Old Site)	2007/2008			$837,482.88											$837,482.88
130	Las Animas New School	2006/2007			$18,283,201.15			$9,892,525.00								$28,175,726.15
131	Las Animas New Wing	2009/2010				$3,620,855.71		$2,277,673.00								$5,898,528.71
132	Las Animas Portables	2002/2003					$2,140.00									$2,140.00
133	Las Animas Temporary Housing	2009/2010				$189,419.77										$189,419.77
134	**Total - Las Animas Sites**		**$0.00**	**$0.00**	**$19,120,684.03**	**$3,810,275.48**	**$2,140.00**	**$12,170,198.00**	**$0.00**			**$0.00**				**$35,103,297.51**
135								**Luigi Aprea Elementary School**								
136	Luigi Aprea Deferred Maintenance	N/A	$124,588.67													$124,588.67
137	Luigi Aprea Improvements	2005/2006					$63,807.18									$63,807.18
138	Luigi Aprea Portables	2002/2003					$226,937.38									$226,937.38
139	Luigi Aprea Restrooms	2016/2017	$115,579.66													$115,579.66
140	Luigi Aprea Canopy Replacement	2018/2019	$18,588.64													$18,588.64
141	Luigi Aprea Roof Repair	2018/2019	$106,183.37													$106,183.37
142	Luigi Aprea Security Upgrades	2013/2014				$30,725.00										$30,725.00
143	Luigi Aprea Shade Structure	2003/2004		$27,121.19		$24,916.00										$52,037.19
144	**Luigi Aprea Security Improvements**	**2024/2025**								**$16,675.00**		**$198,764.00**			**$28,291.00**	**$243,730.00**
145	Luigi Aprea Playground Project	2021-2024								$870,052.00						$870,052.00
146	**Total - Luigi Aprea Site**		**$364,940.34**	**$27,121.19**	**$0.00**	**$55,641.00**	**$290,744.56**	**$0.00**	**$0.00**	**$870,052.00**		**$0.00**				**$1,852,229.09**
147								**Mt. Madonna High School**								
148	Mt. Madonna Deferred Maintenance	N/A	$5,176.51													$5,176.51
149	Mt. Madonna High School Expansion	2005/2006			$37,390.49											$37,390.49
150	Mt. Madonna Improvements	2012/2013				$228,885.14										$228,885.14
151	**Total - Mt. Madonna Site**		**$5,176.51**	**$0.00**	**$37,390.49**	**$228,885.14**	**$0.00**	**$0.00**	**$0.00**			**$0.00**				**$271,452.14**
152								**Rod Kelley Elementary School**								
153	Rod Kelley Computer Lab Rm #46	2009/2010				$28,739.09										$28,739.09
154	Rod Kelley Deferred Maintenance	N/A	$31,787.84													$31,787.84
155	Rod Kelley Fence	2005/2006		$4,806.00												$4,806.00
156	Rod Kelley Fire Alarm	2015/2016				$566,965.75										$566,965.75
157	Rod Kelley IT Upgrades	2011/2012				$665,291.01										$665,291.01
158	Rod Kelley Library	2012/2013				$2,437,185.45										$2,437,185.45
159	Rod Kelley MPR/Kitchen Renovations	2013/2014				$2,040,371.71										$2,040,371.71
160	Rod Kelley Portable Replacement	2005/2006					$336,827.95									$336,827.95
161	Rod Kelley Portables	2002/2003					$119,227.01									$119,227.01
162	**Rod Kelley Perimeter Fence Project**	**2024/2025**										**$66,100.00**				**$169,925.00**
163	Rod Kelley Temporary Housing	2009/2010				$132,741.44										$132,741.44
164	**Total - Rod Kelley Site**		**$31,787.84**	**$4,806.00**	**$0.00**	**$5,871,294.45**	**$456,054.96**	**$0.00**	**$0.00**			**$66,100.00**				**$6,533,868.25**
165								**Rucker Elementary School**								
166	Rucker Acoustical Improvements MPR	2015/2016				$14,613.63										$14,613.63
167	Rucker Admin/Library Remodel	2013/2014				$1,044,274.49		$725,354.00								$1,769,628.49
168	Rucker Bldg 200	2014/2015				$396,674.17										$396,674.17

Gilroy Unified School District
Facility Project History
Including data through
1/8/2025

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
2	**Site/Project**	**Year of Construction**	**Deferred Maintenance (140/018)**	**Measure J (210)**	**Measure I (211)**	**Measure P (212)**	**Developer Fees (250)**	**State Matching Funds (350)**	**Wren Site Sale Proceeds**	**General Fund**	**ELOP**	**Measure E (213)**	**CalSHAPE Grant**	**Equipment Replacement**	**RRM**	**Total Expenses Including Encumbered**
169	Rucker Deferred Maintenance	N/A	$6,265.33													$6,265.33
170	Rucker East Parking/Bus Drop-off	2011/2012				$1,639,583.47										$1,639,583.47
171	Rucker Fire Alarm Upgrade	2005/2006			$106,463.93											$106,463.93
172	Rucker Intercom/Clock System	2005/2006			$106,066.04											$106,066.04
173	Rucker Land Project	2004/2005		$1,066,058.84												$1,066,058.84
174	Rucker Modernization	2002/2003			$5,000.00		$4,376.55									$9,376.55
175	Rucker MPR	2012/2013				$6,116,806.88										$6,116,806.88
176	Rucker Portable Replacement	2005/2006		$1,743,721.31			$1,029,853.38	$47,289.01								$2,820,863.70
177	Rucker West Parking Lot	2013/2014				$1,056,805.48										$1,056,805.48
178	Rucker ES Roofing Project	2023				$145,660.00										$145,660.00
179	**Total - Rucker Site**		**$6,265.33**	**$2,809,780.15**	**$217,529.97**	**$10,414,418.12**	**$1,034,229.93**	**$772,643.01**	**$0.00**			**$0.00**				**$15,254,866.51**
180								**San Ysidro Elementary School**								
181	San Ysidro Elementary School			$2,285.33			$3,509.63									$5,794.96
182	**Total - San Ysidro Site**		**$0.00**	**$2,285.33**	**$0.00**	**$0.00**	**$3,509.63**	**$0.00**	**$0.00**			**$0.00**				**$5,794.96**
183								**Solorsano Middle School**								
184	Solorsano Deferred Maintenance	N/A	$163,054.27													$163,054.27
185	Solorsano Growth Project - Portables	2007/2008					$1,265,623.75									$1,265,623.75
186	Solorsano Modernization	2003/2004		$2,361,528.75												$2,361,528.75
187	Solorsano New School	2003/2004		$8,861,504.77			$9,914,598.00	$8,959,871.00								$27,735,973.77
188	Solorsano Restrooms/Portable CRs	2010/2011				$681,733.98										$681,733.98
189	Solorsano Security Locks	2015/2016				$366,036.24										$366,036.24
190	Solorsano Shade Structure	2009/2010				$320.00										$320.00
191	**Total - Solorsano Site**		**$163,054.27**	**$11,223,033.52**	**$0.00**	**$1,048,090.22**	**$11,180,221.75**	**$8,959,871.00**	**$0.00**			**$0.00**				**$32,574,270.76**
192																
193								**South Valley Middle School**								
194	South Valley Deferred Maintenance	N/A	$55,118.29													$55,118.29
195	South Valley Growth Project - Portables	2002/2003					$22,253.25									$22,253.25
196	South Valley Landscape Project	2003/2004		$326,092.80												$326,092.80
197	South Valley Modernization	2003/2004		$1,392,791.68	$1,527,722.18			$1,855,622.00								$4,776,135.86
198	**South Valley MS Renovations**	**2020/2024**						**$72,435.00**				**$88,007,165.00**				**$88,398,315.00**
199	South Valley MS Improvements	2013/2014				$1,758,310.79										$1,758,310.79
200	South Valley MS Security Locks/Fencing	2015/2016				$227,450.96										$227,450.96
201	South Valley Security Upgrades	2005/2006		$101,624.44												$101,624.44
202	Total - South Valley Site		**$55,118.29**	**$1,820,508.92**	**$1,527,722.18**	**$1,985,761.75**	**$22,253.25**	**$1,928,057.00**	**$0.00**			**$88,007,165.00**				**$95,665,301.39**
203	Total per Fund		$13,853,678.53	$75,534,896.56	$68,897,701.63	$160,938,495.56	$25,241,732.93	$100,992,179.42	$9,039,040.92			$158,002,845.31				$618,769,968.86
204	1) Year of construction dates shown are the year that the majority of expenditures occurred on the projects.															
205	2) Detailed analysis and verification of expenditures, in years prior to 2010, has not occurred and is not currently a part of the requested scope. This work product is only a list of known projects and their costs as extracted from District system reports and current and former masterplans.															
206	3) Where identifiable, Deferred maintenance expenditures are noted by specific projects. All others are shown in Districtwide Deferred Maintenance. No deferred maintenance expenditures have been verified as this was not in scope of work.															
207	4) All expenditures are for actual "bricks and mortar" projects. Expenditures for any facilities staff and other miscellaneous, non-project-specific expenditures were not the intent of this list and therefore, were not included.															
208	**5) When updated during the current fiscal year, expenditures AND encumbrances through the date noted have been included. At the end of the fiscal year, all expenditures are updated and encumbrances are removed.**															
209																

2d

Facilities Master Plan Architectural Proposal Evaluation

Thank you for participating in the evaluation of the architectural firm proposals for the 2025 GUSD Facilities Master Plan. This process will allow us to select the architectural firm that will best meet our needs to build out a new Facilities Master Plan (FMP). This FMP will be the foundation document used to identify upcoming facilities needs for the next decade. We thank you for the time and effort you have committed to these evaluations. Please feel free to reach out to me if you have any questions.

Thank you,

Paul Nadeau
Director of Facilities Management and Planning

The links below will open each proposal for your review:

19 Six Architects
Aedis Architects
HY Architects
MGT Impact Solutions

marissa.vanpatten@gilroyunified.org Switch account

* Indicates required question

Email *

Record **marissa.vanpatten@gilroyunified.org** as the email to be included with my response

Page 10

Proposed Team *

Please read through the proposal for each architectural firm and rank them based on your impression. You should select a ranking for each firm. (1 being the best, 4 being the worst). This ranking is based on their proposed team, their experience, backgrounds and other elements that you feel are important.

	1st (best)	2nd	3rd	4th
19 Six Architects	○	○	○	○
Aedis Architects	○	○	○	○
HY Architects	○	○	○	○
MGT Impact Solutions	○	○	○	○

Method / Strategic Plan *

Look through the proposals and evaluate them for a development style that speaks to you. Do they communicate in a fashion that is easy to understand? Can you see yourself working with this approach?

	1st (best)	2nd	3rd	4th
19 Six Architects	○	○	○	○
Aedis Architects	○	○	○	○
HY Architects	○	○	○	○
MGT Impact Solutions	○	○	○	○

FMP Experience *

Evaluate the proposals based on the firm's experience completing facilities master plans. This may be a little tricky as these firms talk a lot about their experience with School Districts, but that may be in a traditional architectural services sense. We're looking for a firm that will work with us to develop a true Facilities Master Plan that we can use to identify and accomplish our goals over the next 5-10 years.

	1st (best)	2nd	3rd	4th
19 Six Architects	○	○	○	○
Aedis Architects	○	○	○	○
HY Architects	○	○	○	○
MGT Impact Solutions	○	○	○	○

MGT Impact Solutions**FMP Examples** *

Read through the provided Samples of Facilities Master Plans submitted by each firm. After reviewing them, please rank them (1-4) based on your preferences. Look for ease of understanding, and the ability to convey large amounts of data in a clear and concise manner. A successful FMP will serve as both an internal guideline for GUSD, and also demonstrate to the public our forward planning.

Each firm submitted 3 example FMPs for your review:

19 Six Sample 1 19 Six Sample 2 19 Six Sample 3
Aedis Sample 1 Aedis Sample 2 Aedis Sample 3
HY Sample 1 HY Sample 2 HY Sample 3
MGT Sample 1 MGT Sample 2 MGT Sample 3

	1st (best)	2nd	3rd	4th
19Six Architects	○	○	○	○
Aedis Architects	○	○	○	○
HY Architects	○	○	○	○
MGT Impact Solutions	○	○	○	○

Submit Clear form

This form was created inside of Gilroy Unified School District.
Does this form look suspicious? Report

Google Forms

Gilroy Unified School District	**DATE:**	**12/11/2024**
Rod Kelley Middle School Fire Alarm/Elec. Work	**GLS DIR #**	**1000002926**
Gilroy, CA	**LIC #**	**C10-466869**

Proposal

We are pleased to present this proposal to provide the fire alarm/electrical scope of work for Rod Kelley Elementary School's fire alarm and misc. electrical work. This proposal is based on the following project documents:

This proposal includes the following:

Site Work:

- Trench from existing portable to new 24x24 can for fiber and fire alarm extension
- Utilize existing chases between portables for new cabling as shown in breakout sheet #1
- Provide (2) 2" conduits for data and fire alarm cabling to new portables via trench
- Provide AC patchback for new trench extension

Price - $15,940.00

Portable Work Elec. Work:

- Add (1) duplex receptacle for new IDF
- Furnish and install (2) new exit signs as shown per plan
- Add (1) 1" conduit chase between portable buildings as shown on breakout sheet #2
- Provide proper grounding means for portable ramp

Price - $6,542.00

Fire Alarm (for portables):

- Provide fire alarm cabling and devices for new portables as shown per plan
- Furnish and install new fire alarm cabinets as shown per plan
- Provide site cabling for fire alarm extension as shown per plan
- Provide rough in for fire alarm devices (boxes only, J-hooks utilized in accessible ceiling space)

Price - $48,087.00

Site Located Solar Pole Lights:

- Furnish and install new solar poles and light fixtures as shown per plan
- Furnish and install new concrete pole bases for new pole light fixtures as shown per plan

- Trenching, conduit, and wire is excluded for new solar pole lights as shown per detail 4/E801

Price - $39,928.00

Grand Total - $110,497.00

Exclusions / Clarification:

1 Any work not specifically outlined above is excluded
2 Safe off is included
3 Work will be completed during normal working hours
4 Electrical Design is excluded
5 Temporary lighting is excluded
6 Temporary power is excluded
7 Painting and patching is excluded
8 Permit & fees are excluded
9 Tele-data cabling/fiber is excluded
10 Tele-data rough in is excluded
11 PA clock/speaker devices, rough in, and cabling is excluded

Should you have any questions, please do not hesitate to call me at (408) 761-7967

Sincerely,

Christian Cusella
Pre-Construction Manager/Senior Estimator
ccussella@gls-inc.net

Joe Fordyce
Project Engineer/Estimator
jfordyce@gls-inc.net

5a

REQUEST FOR FACILITY MODIFICATION

Complete the following form to request modifications to your site and existing facilities.

Modifications requiring prior authorization include anything that modifies existing buildings, adds or removes permanent site fixtures, requires outside labor or equipment to complete, modifies a building system, or changes the appearance or function of any site features.

REQUEST EXAMPLES:

- Shade structures
- Outside fixed furniture
- Full building interior or exterior painting
- Interior or exterior murals*
- Playground additions or modifications
- Building signage
- Security cameras
- Landscaping modifications
- Additional electrical, mechanical or plumbing service locations
- Addition or removal of storage containers or sheds

* Requests for murals must include a color rendering of the proposed art, site map indicating location and type of surface to be painted on, and a description of how the mural will tie into the school culture, vision or curriculum themes. A GUSD Services And Work For Hire Agreement is required to be in place prior to commencement of work.

Do not use this form for general maintenance requests, such as light replacements, sport field striping, custodial support, HVAC service, event set-up or routine repairs.

SUBMIT YOUR REQUEST: Email the completed Facility Modification Request form and any back-up materials to Marissa Van Patten, Facilities Project Manager, at **marissa.vanpatten@gilroyunified.org**.

Requests will be reviewed for inclusion on the next available Facilities Subcommittee agenda. If your presence is required to present the request, or if supplemental information or photos are needed, you will be notified in advance.

REQUEST FOR FACILITY MODIFICATION

SITE: XYZ High School **DATE:** 1/1/25

REQUESTOR: Athletic Director

FUNDING SOURCE: Site Funds **PROJECT COST:** $7,500

DESCRIPTION OF MODIFICATIONS(S): Add a new mural with the XYZ HS mascot to the side of the gym facing the athletic field. Site funds will be used to purchase all project supplies and a local artist will donate their time to meet with the student mural club to create the design and complete the painting.

(Continue on additional pages, if needed)

HOW WILL THE IMPROVEMENT(S) CONTRIBUTE TO ONE OR MORE OF THE DISTRICT GOALS?

- *Creating rigorous and innovative learning spaces that deepen students' conceptual understanding.*
- *Building inclusive and safe schools that prioritize mental health and social-emotional well-being of all.*
- *Maximizing resources that provide equitable student support to achieve successful post-secondary outcomes.*

The new mural will increase school pride and promote participation in the mural club. The finished mural will improve the visual appearance of the gym that is currently plain tan walls and add to the branding of GUSD and XYZ HS since it will be visible to the public attending school events on the athletic field.

(Continue on additional pages, if needed)

PRINCIPAL SIGNATURE: _____ **DATE:** 1/1/25

****

TO BE COMPLETED BY THE FACILITIES SUBCOMMITEE

DATE SUBMITTED: 1/1/25 FSC REVIEW DATE: 1/13/25

APPROVED_____ MORE INFORMATION NEEDED X DENIED _____

FSC COMMENTS: The location for the proposed mural is approved, but prior to proceeding the final color rendering of the mural needs to be presented to FSC for final review. The artist completing the project must sign the required services agreement waiving their future rights to the artwork, complete all GUSD volunteer requirements and provide a certificate of insurance. Future touch up of the mural will be the financial responsibility of XYZ HS.

FISCAL APPROVAL (to be signed when sufficient site funds are confirmed) DATE _____

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(Continue on additional pages, if needed)

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TO BE COMPLETED BY THE FACILITIES SUBCOMMITEE

DATE SUBMITTED: 1/1/25 FSC REVIEW DATE: 1/13/25

APPROVED_____ MORE INFORMATION NEEDED X DENIED _____

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FISCAL APPROVAL (to be signed when sufficient site funds are confirmed) DATE _____

FACILITIES SUBCOMMITTEE MEETINGS 2025 *Meetings are from 9:30 a.m. to 12:30 p.m.*
Friday, Jan. 17
Friday, Feb. 7
Friday, March 28
Friday, April 25
Friday, May 23
Friday, June 27
Friday, Aug. 22
Friday, Sept. 26
Friday, Oct. 31
Friday, Nov. 21
Monday , Dec. 15
Friday, Jan. 30, 2026