

FY 2026 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2025-2026. The public is welcome at all meetings.

Activity	Responsibility		Date
FY 2026 School Allotment Guidelines Parameters		Tuesday	September 10, 2024 North Learning Center
FY 2026 Budget Calendar presented to the Board (action)	Superintendent	Tuesday	October 8, 2024 North Learning Center
FY 2026 Budget Parameters (action)		Tuesday	November 12, 2024 North Learning Center
FY 2025 Midyear Budget adjustments (action)		Tuesday	December 10, 2024 North Learning Center
FY 2026 School Allotment Formulas and Guidelines	Superintendent	Tuesday	December 10, 2024 North Learning Center
Economic Outlook update	Tax Commissioner Tax Assessor	Thursday	February 20, 2025 South Learning Center
Board seeks community input on budget priorities	Board		March
FY 2026 Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 11, 2025 North Learning Center
FY 2026 Revenue projections	Chief Financial Officer	Wednesday	March 19, 2025 South Learning Center
Budget Markup #1 - FY 2026 Budget presentation of Pension, School Nutrition Program, Grants and Special Revenue Funds		Wednesday	March 19, 2025 South Learning Center
Spring Break			April 7 - 11, 2025
Budget Markup #2 - Capital Improvement Program		Thursday	April 17, 2025 North Learning Center
Budget Markup #2 - FY 2026 Presentation of Superintendent's comprehensive General Fund budget		Thursday	April 24, 2025 South Learning Center
Salary Hearing #1 (If necessary)	Human Resources	Tuesday	May 6, 2025 North Learning Center
Public Budget Hearing #1	Superintendent Board	Tuesday	May 6, 2025 North Learning Center
Salary Hearing #2 (If necessary)	Human Resources	Tuesday	May 13, 2025 South Learning Center
Public Budget Hearing #2	Superintendent Board	Tuesday	May 13, 2025 South Learning Center
Board adopts tentative budgets and tentative millage rates	Board of Education	Tuesday	May 13, 2025 South Learning Center
Board adopts final budgets	Board of Education	Tuesday	June 10, 2025 North Learning Center
Millage rate adoption schedule	Superintendent Board		TBD

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2026 budget process.