

FY2024-25 Uniform Budget Summary

Lincoln Academy District Code: 1420 Adopted Budget Adopted: December 17, 2024 Budgeted Pupil Count: 756		Object Source	11 Charter School Fund
Beginning Fund Balance (Includes All Reserves)			5,194,783
Revenues			
Local Sources	1000 - 1999		1,989,320
Intermediate Sources	2000 - 2999		-
State Sources	3000 - 3999		698,116
Federal Sources	4000 - 4999		-
Total Revenues			2,687,436
Total Beginning Fund Balance and Reserves			7,882,220
Total Allocations To/From Other Funds	5600,5700, 5800		8,367,137
Transfers To/From Other Funds	5200 - 5300		-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			16,249,357
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100		4,474,073
Employee Benefits, including object 0280	0200		1,272,712
Purchased Services	0300,0400, 0500		593,698
Supplies and Materials	0600		261,558
Property	0700		-
Other	0800, 0900		900
Total Instruction			6,602,941
Supporting Services			
Students - Program 2100			
Salaries	0100		409,234
Employee Benefits, including object 0280	0200		112,446
Purchased Services	0300,0400, 0500		-
Supplies and Materials	0600		2,500
Property	0700		-
Other	0800, 0900		-
Total Students			524,180
Instructional Staff - Program 2200			
Salaries	0100		259,442
Employee Benefits, including object 0280	0200		56,000
Purchased Services	0300,0400, 0500		22,250
Supplies and Materials	0600		8,775
Property	0700		-

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	Object Source	11 Charter School Fund
Other	0800, 0900	-
Total Instructional Staff		346,467
General Administration - Program 2300, including Program 2303 and 2304		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total School Administration		-
School Administration - Program 2400		
Salaries	0100	610,267
Employee Benefits, including object 0280	0200	260,000
Purchased Services	0300,0400, 0500	267,194
Supplies and Materials	0600	44,700
Property	0700	-
Other	0800, 0900	20,000
Total School Administration		1,202,161
Business Services - Program 2500, including Program 2501		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	401,432
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Business Services		401,432
Operations and Maintenance - Program 2600		
Salaries	0100	223,494
Employee Benefits, including object 0280	0200	55,000
Purchased Services	0300,0400, 0500	258,400
Supplies and Materials	0600	435,593
Property	0700	-
Other	0800, 0900	500
Total Operations and Maintenance		972,987
Student Transportation - Program 2700		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-

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Other	0800, 0900	-
Total Student Transportation		-
Central Support - Program 2800, including Program 2801		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	113,500
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Central Support		113,500
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Food Service Operations - Program 3100		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	93,490
Employee Benefits, including object 0280	0200	24,442
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	15,000
Property	0700	-
Other	0800, 0900	600
Total Community Services		133,532

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Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		-
Total Supporting Services		3,694,259
Property - Program 4000		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Property		-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	N/A
Employee Benefits, including object 0280	0200	N/A
Purchased Services	0300,0400, 0500	N/A
Supplies and Materials	0600	N/A
Property	0700	N/A
Other	0800, 0900	462,100
Total Other Uses		462,100
Total Expenditures		10,759,300
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		10,759,300
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9900)		
	6720	823,723
TABOR 3% emergency reserve (9321)	6721	322,779
TABOR multi year obligations (9322)	6722	

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District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	4,942,061
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		6,088,563
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(598,506)

Use of a portion of beginning fund balance resolution required?

No