

ESSER III STAKEHOLDER HEARING

January 25, 2023

Reynolds Hall

HISTORY OF ESSER GRANTS

- ESSER III-ALSO KNOWN AS AMERICAN RESCUE PLAN. SIGNED INTO LAW MARCH 11, 2021
 - \$1.9 trillion economic stimulus package
 - \$122 billion for education nationwide
 - JPS allocation - \$22.2 million
- ESSER I- EXPENDITURE PERIOD ENDS 6/30/2022
- ESSER II- EXPENDITURE PERIOD ENDS 6/30/2023
- ESSER III- EXPENDITURE PERIOD ENDS 6/30/2024
 - Requirement that 20% of funds to address learning loss

ALLOWABLE USES OF ESSER III FUNDS

- Purchasing cleaning supplies
- Purchasing additional educational technology
- **Increasing mental health supports**
- **Adding instructional support for intervention or special education**
- Enhancing supplemental learning
- Improving indoor air quality
- Repairing and improving facilities to reduce virus transmission
- Reducing environmental hazards
- **Addressing learning loss**
- **Continuing to employ and/or hire new staff**

ESSER III FUNDING TIMELINE

- Surveys sent to community via mass email, JPS website link, hard copies mailed out (November, 2021)
- JPS application submitted (December, 2021)
- Plan of use narrative submitted (February, 2022)
- Budget development/stakeholder meeting (June, 2022)
- Budget submission (June/July, 2022)
- Budget approval/grant funding (July, 2022)
- Budget amendment (approx. May/June 2023)

6 Month Update

- \$3.7 million spent through 1/6/23
- Includes approx. \$15k in Avid training
- Approx \$50k software licenses

6 Month Update Cont'd

- In process of adding Sp Ed staff.
- Reviewing sensory room needs.
- Pilot programs for curriculum updates in progress.
- Budget amendment to take place over summer 2023, with another one possible during FY 2023-24.

QUESTIONS??

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