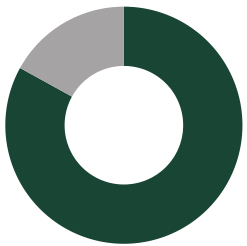


## FY 23 GENERAL FUND SPENDING PER STUDENT

**83.09%**  
of total  
expenses  
go to  
**students**



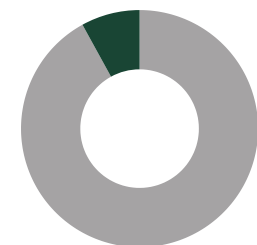
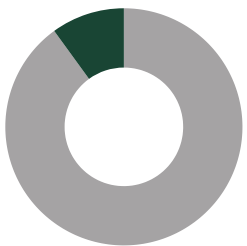
Student programs  
and services  
83.09%

	ISD 2144	MN State Avg
Regular Instruction	\$4,728.85	\$6,180.68
Special Education	\$2,915.86	\$2,918.76
Operations & Maintenance & Other	\$1,114.91	\$1,188.90
Student Transportation	\$881.21	\$1,003.63
Instructional Support Services	\$808.69	\$829.30
District Level Administration	\$500.01	\$789.81
School Level Administration	\$448.33	\$578.21
Student Activities & Athletics	\$497.94	\$422.15
Career & Technical Instruction	\$422.11	\$206.52
Capital Expenditures	\$982.97	\$1,053.02
<b>Total</b>	<b>\$13,936.58</b>	<b>\$15,730.42</b>

**74.32%** of general fund budget goes  
to **staff salaries and benefits**

Historic investment from the state was paired with historic unfunded or partially funded mandates.  
Increased funding is still not enough to close the gap in public education funding for required services.

Maintenance,  
operations,  
equipment and  
other fiscal  
expenses  
\$9.35%



Administration &  
support services  
7.56%

**18.6%**  
gap between the  
general fund  
allowance and rate  
of inflation

**-8.8 Million**  
gap for  
special education

**-\$1 Million**  
gap for  
unemployment  
insurance

The Basic Formula Has Not Kept Up With Inflation  
Critical School Funding Revenue from the State

