

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR ADOPTION
BY THE
BOARD OF EDUCATION
OF THE
CARMAN-AINSWORTH COMMUNITY SCHOOLS
June 25, 2024

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2024-2025:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE	Adopted 6/25/24
LOCAL	\$ 8,110,065
STATE	\$ 41,213,998
FEDERAL	\$ 10,370,853
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,546,924
TOTAL REVENUE	\$ 61,241,840
FUND BALANCE 7/1/23	\$ 21,028,434
TOTAL AVAILABLE TO APPROPRIATE	\$ 82,270,274

BE IT FURTHER RESOLVED, that \$ 82,270,274 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/25/24
BASIC PROGRAMS	\$ 30,896,211
ADDED NEEDS	\$ 9,342,793
PUPIL SERVICES	\$ 6,795,476
INSTRUCTIONAL STAFF SERVICES	\$ 3,972,047
GENERAL ADMINISTRATION	\$ 1,030,070
SCHOOL ADMINISTRATION	\$ 3,749,178
BUSINESS SERVICES	\$ 1,012,072
OPERATIONS AND MAINTENANCE	\$ 6,058,750
TRANSPORTATION	\$ 2,591,493
CENTRAL SERVICES	\$ 2,403,822
COMMUNITY SERVICES	\$ 463,100
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 993,983
TOTAL EXPENDITURES	\$ 69,308,995

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE	Adopted 6/25/24
LOCAL	\$ 38,350
STATE	\$ 99,622
FEDERAL	\$ 2,420,000
TOTAL REVENUE	\$ 2,557,972
FUND BALANCE 7/1/23	\$ 1,170,506
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,728,478

BE IT FURTHER RESOLVED, that \$ 3,728,478 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/25/24
SALARIES	\$ 713,860
FRINGES	\$ 549,630
PURCHASED SERVICES	\$ 32,500
SUPPLIES	\$ 1,228,000
CAPITAL OUTLAY	\$ 5,000
OUTGOING TRANSFERS	\$ 135,000
TOTAL EXPENDITURES	\$ 2,663,990

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Building and Site Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE	Adopted 6/25/24
LOCAL	\$ 446,138
TOTAL REVENUE	\$ 446,138
FUND BALANCE 7/1/23	\$ 416,360
TOTAL AVAILABLE TO APPROPRIATE	\$ 862,498

BE IT FURTHER RESOLVED, that \$ 862,498 of the total available to appropriate in the Building and Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES Adopted 6/25/24

CAPITAL OUTLAY	\$ 597,302
TOTAL EXPENDITURES	\$ 597,302

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Services Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE Adopted 6/25/24

ADULT/COMMUNITY EDUCATION	\$ 95,000
SWIM	\$ 0
PRESCHOOL	\$ 105,000
LATCHKEY/CHILDCARE	\$ 120,000
GRANTS	\$ 0
TOTAL REVENUE	\$ 320,000
FUND BALANCE 7/1/23	\$ 141,455
TOTAL AVAILABLE TO APPROPRIATE	\$ 461,455

BE IT FURTHER RESOLVED, that \$ 461,455 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES Adopted 6/25/24

SALARIES	\$ 112,444
BENEFITS	\$ 77,915
PURCHASED SERVICES	\$ 272,834
SUPPLIES & MATERIALS	\$ 48,801
CAPITAL OUTLAY	\$ 0
OTHER	\$ 4,800
TOTAL EXPENDITURES	\$ 516,794

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Student Activity Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE	Adopted 6/25/24
STUDENT ACTIVITIES	\$ 310,000
TOTAL REVENUE	\$ 310,000
FUND BALANCE 7/1/23	\$ 294,240
TOTAL AVAILABLE TO APPROPRIATE	\$ 604,240

BE IT FURTHER RESOLVED, that \$ 604,240 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/25/24
PURCHASED SERVICES	\$ 310,000
SUPPLIES & MATERIALS	\$ -0-
TOTAL EXPENDITURES	\$ 310,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE	Adopted 6/25/24
LOCAL	\$ 3,663,778
TOTAL REVENUE	\$ 3,663,778
FUND BALANCE 7/1/23	\$ 1,111,015
TOTAL AVAILABLE TO APPROPRIATE	\$ 4,774,793

BE IT FURTHER RESOLVED, that \$ 4,774,793 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/25/24
DEBT SERVICE	\$ 3,032,000
TOTAL EXPENDITURES	\$ 3,032,000

BE IT FURTHER RESOLVED, that the Board of Education will levy 18.0000 mills of ad valorem property tax on nonhomestead property and 6.0000 mills on commercial personal property for the purpose of general operations, 0.4989 mills of extra voted building and site tax for the purpose of building and site permissible projects and 4.10 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 25, 2024.