

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, January 14, 2025, 5:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

- I. Roll Call and Call to Order.
- II. Recognition of Guest
- III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)
- IV. Consent Agenda
 - A. Minutes of the previous meetings. (Attachments)
 1. December 10, 2024, policy committee meeting.
 2. December 10, 2024, regular session meeting.
 - B. Dilapidated items:
LES – R9128Y7I R9128y1W
JES – YD04DQGY YD05ADAV R9128XV4 R9128Y3YYD05ACST YD06K4M6
YD06K4K0 R9128XBV JMS – R913MGS7 R9122QJQ R911ARKH
TECH – ML0DL72Q JXES – R9128XWD YD02KMA4Y R9128XXZ
JHS – R31225LQ CCHS – P2073QZG P2073BH7
LMS – YD02NAYR R912KXSN R912KXQP R9128YVO R912KXW6
WYNN – R911ZAK6 R911Z1XG R911Z1C7 R911Z19V R911Z1RH R911Z16Y
R911ZAFX EVES – P2084626 R912K3VR
- V. Approval of Regular Agenda
- VI. Comments from the Chair
- VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Jeff Marlow, Director of Finance

- A. Monthly Financials. (Attachment)
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. Nothing at this time.
- D. Request permission to advertise Bids. Nothing at this time.
- E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

A. Consider approving the following policies as recommended by the Policy Committee on December 10, 2024.

- 1. Board policy 1.300/Board Committee on December 10, 2024. To omit line 11, and meetings will occur on the 4th Monday of each month if deemed necessary. This is on 1st reading. (Attachment)
- 2. Board policy 1.108/Nepotism. This will be on 1st reading. (Attachment)
- 3. Student Board Representative. This will be on 1st reading. (Attachment)

B. Consider approving lodging coverage for the following: The following people are attending the Coordinated School Health Conference in Nashville in March:
Melissa Davis-Checking in 3/5/2025 and checking out 3/7/2025 (2 nights) for 289.00 per night.(\$39.00 over nightly totaling \$78.00) Allison Poston-Checking in 3/5/2025 and checking out 3/7/2025 (2 nights) for \$289.00 per night.(\$39.00 over nightly totaling \$78.00) Ernie Clawson-Checking in 3/4/2025 and checking out 3/7/2025 (3 nights) for \$289.00 per night. (\$39.00 over nightly totaling \$117.00) Total needing approval: \$273.00.

C. Consider approving course Titles for Campbell County Christian Learning Center Released-Time Bible Education. (Attachments)

- 1. CLC Biblical Worldview
- 2. CLC Introductory Old Testament
- 3. CLC Introductory New Testament

D. Consider naming Elk Valley Elementary STEM Lab the Nancy Lay STEM Lab.

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

XIII. Recognize School Board Members:

Jennifer Fields/gtp

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education Policy Committee met on Tuesday, December 10, 2024 4:00 p.m., in the upper courtroom of the Jacksboro courthouse. Committee members Lisa Fields, Brandon Johnson, Jeffrey Miller, and Committee Chair Jamie Wheeler were present. Committee members Crystal Creekmore, Ronnie Lasley and Sharon Ridenour were absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

- I. Call to Order.
- II. Roll Call.
- III. Approve Agenda.

Motion by Miller, second by Fields to approve the Agenda.

Fields-yes, Creekmore-absent, Johnson-yes, Lasley-absent, Ridenour-absent, Miller-yes, Wheeler-yes. Motion Passed.

- IV. Discuss Dress Code policy 6.310.

Board member Johnson stated when he was on the campaign trail the biggest thing, he heard was our dress code. Parents and staff feel that we are doing just not enough especially at the high school level. A proposed Dress Code policy was given out. Board member Johnson recommended community input; board member Wheeler did this concept when she was principal at CCHS. Stakeholders, teachers, staff, parents, and students discussed what the thoughts were, and he would like to see this again. A town hall was recommended. Board member Johnson stated he was against head apparel because he was against hats and feels this is a safety concern. Footwear should be required. Chairman Miller stated he agreed with hats but asked about a hoodie that covers the head and asked if this is considered a hat. Board member Lester stated he was not sure. A hoodie would be allowable but don't have the hood to cover the head. Board member Johnson recommended no sleepwear. Pajama pants don't have any place in our school's period. Board member Lester discussed his views and opinion as a parent. He stated he had two daughters who attended CCHS. It was a big deal when they got to wear running short type shorts. He expressed he was okay with this, and he is a pretty strict father and felt they should be permitted to wear the running shorts. Board member Lester offered a suggested to talk to the principals at the middle and high school levels to get their input. Board member Wheeler stated when she did this, she put it out to the students also to see their views with guidelines. Board member Johnson recommended to move forward with a meeting in January to hold a townhall to include high school, media outlets, and members that would like to have discussion. Board member Lester said there were some things that he didn't agree with. Board Chairman Miller and member Wheeler stated the community input was important. The meeting could take place at CCHS, and board member Lester suggested to have student council input as well.

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DECEMBER 10, 2024
POLICY COMMITTEE MEETING

V. Discuss Transfer Within the System policy 6.206.

Board member Wheeler stated Claiborne County Schools and they require applications and liked the application that Anderson County required and feels an application to move out of a zone is a good idea. Bullying would be an exception. In Claiborne County's policy their wording is the director of schools or the designee, reserves several spaces at each school for enrollment to the zone. Board member Johnson stated there is a need to find a way to make these schools more proportionate to each other. Board member Johnson stated if a student lived in district one, you would attend Valley View, second district LaFollette. Chairman Miller informed the first district goes from Flat Hollow to Pinecrest and asked if was suggested to bus Pinecrest children to Valley View. Board member Johnson replied yes. Board member Wheeler followed up with the question that students that live in LaFollette be bused to Jellico. Board member Johnson stated no that district five would have their choice due to no overcrowding issues. The proposed zoning included District 1 to Valley View, District 2 to LaFollette, District 3 to Jacksboro, District 4 to Caryville, District 5 any school of choice due to no overcrowding issues. Board member Johnson stated exceptions to him would be if you begin a school you may finish, if you have a parent or guardian who is a staff member at that school, you are allowed to attend that school, if you have a sibling or a special plan. We have schools which are overcrowded and some that are empty. Board member Wheeler stated she was not in agreement with board member Johnson's proposal and zoning would affect bus routes. Discussion continued with Board member Johnson stating he liked the lottery idea, and he was okay with the bus routes and has never seen a map of where they go. A request of bus routes and what buses are zoned and capacity of building. Director Fields will provide the board of the systems map of bus routes. Board member Johnson stated our enrollment has declined and board member Wheeler stated zoning by district will be difficult and felt the bus routes were the best and to put together maps with routes and capacity and do application process.

VI. Discuss Student Assignments policy 6.205.

This policy was discussed in conjunction with policy 6.206.

VII. Discuss Board Committees policy 1.300.

It was agreed upon to omit item 3 line 11, issues to be discussed by the committee must be approved in advance by the entire board. A date will be set each month in the event a committee meeting is needed. It was determined the fourth Monday of the month at 5:00 p.m., will be scheduled.

Motion by Miller, second by Johnson to omit item 3 line 11 in policy 1.300, and when deemed necessary for committee meetings to be held on the fourth Monday of each month. This item will be placed on the January 2025 agenda for full board approval.

Fields-yes, Creekmore-absent, Johnson-yes, Lasley-absent, Ridenour-yes, Miller-yes, Wheeler-yes. Motion Passed.

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DECEMBER 10, 2024
POLICY COMMITTEE MEETING

VIII. Discuss Nepotism policy 1.108.

Board member Johnson stated our current policy does not include a whole lot. Board member Johnson gave an example that Director Fields could employ a brother-in-law or sister-in-law for a supervisory position and according to the existing policy this would be appropriate and not outside the policy. Board member Johnson stated he knew Director Fields would never do this but there could be a director in the future that could place family members in certain positions but wanted to insure we don't have this to happen.

Motion by Johnson, second by Miller to adopt the nepotism policy as proposed, with the understanding that any current existing relationships that would be in conflict to the new policy are grandfathered. This policy will be on the 1st reading.

This item will be placed on the January 2025 agenda for full board approval.
Fields-yes, Creekmore-absent, Johnson-yes, Lasley-absent, Ridenour-yes, Miller-yes, Wheeler-yes. Motion Passed.

IX. Discuss Student Board Representative.

Board member Johnson stated he proposed this time. This would be a non-voting student member serving as a student representative. It was initially discussed for one representative and an alternate. Board member Johnson stated there was a smaller student population at Jellico High as to Campbell County High. Chairman Miller stated he disagreed but would support if both high schools could participate to make it equitable. Board member Johnson commented that he personally didn't think it was fair to subsidize a smaller school and guarantee them a place. He recommended both students from each school compete equally and the best student win. After discussion both high schools will have a student board representative to include the entire board involvement in the selection process.

Motion by Fields, second by Wheeler to approve Student Board Representative policy to amend full board to screening application process for both schools one student at each high school. This item will be placed on the January 2025, Agenda for full board approval on 1st reading.

Fields-yes, Creekmore-absent, Johnson-yes, Lasley-absent, Ridenour-yes, Miller-yes, Wheeler-yes. Motion Passed.

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DECEMBER 10, 2024
POLICY COMMITTEE MEETING**

Jamie Wheeler
Chair, Policy Committee

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, December 10, 2024, 5:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Ryne Cummins, Lisa Fields, Brandon Johnson, Bent Lester, Jamie Wheeler, and Chairman Jeffrey Miller. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes. Board members Crystal Creekmore, Randy Heatherly, Ronnie Lasley, and Sharon Ridenour were absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

A moment of silence was observed for Marvin Ford, former maintenance foreman for the Board of Education.

Prayer by Lisa Fields.

Pledge of Allegiance led by Brandon Johnson.

I. Roll Call and Call to Order.

II. Recognition of Guest

Director Fields recognized the individuals with plaques.

Elementary Teacher of the Year – John Philpot, teacher at Jacksboro Elementary School.

Middle School Teacher of the Year – Jenna Newport, teacher at Jacksboro Middle.

High School Teacher of the Year – Lisa Copeland, teacher at Campbell County High.

Principal of the Year – Ben Foust – principal at Campbell County High.

Asst Principal of the Year – Troy Arnold, assistant principal at Campbell County High.

Supervisor of the Year – Traci Chambers, CTE, Transportation, and CTE Supervisor.

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

IV. Consent Agenda & Addendum

A. Minutes of the previous meetings.

1. October 29, 2024, budget & finance committee meeting.
2. October 29, 2024, policy committee meeting.
3. November 4, 2024, special called meeting.
4. November 12, 2024, regular session meeting.
5. November 25, 2024, special called meeting.

- B.
1. Approve LaFollette Middle School 7th Grade Reward to travel to Biltmore in Asheville, NC on May 21, 2025, through May 21, 2025.
 2. Approve Jellico Elementary School CDC grades 1st & 2nd to travel to Air Raid Trampoline Park in London, Ky on May 16, 2025.
 3. Approve Jellico Elementary Jr. Beta Club to travel to Cinema Social in Corbin, KY on December 16, 2024.

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DECEMBER 10, 2024
REGULAR SESSION MEETING

Motion by Lester, second by Cummins to approve the Consent Agenda and Addendum. Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

V. Approval of Regular Agenda & Addendum

Motion by Lester, second by Cummins to approve the Consent Agenda and Addendum. Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

VI. Comments from the Chair

Chairman Miller wished everyone a Merry Christmas and Happy New Year. There has been lots achieved in capital project areas, weight room repair is underway.

VII. Director's Monthly Report

Director Fields gave her monthly report.

Meeting with Kelly Keisling and other Superintendents to discuss school choice/vouchers. Announced teachers of the year for each school and district-side Teachers, Assistant Principal, Principal, and Supervisor of the Year. Met with Chad Szala regarding Behavioral Health Services. JMS lockers go out for bid next Tuesday, December 17th. Jellico Elementary gym floor will be complete by the end of the week. There is a delay with the lettering. Awnings are complete at Caryville and Valley View. Demolition began Monday, December 9th on the CCHS Field House. Estimated time of completion is March 2025. CCHS dust collection system is installed in the Construction class. Jacksboro Elementary Construction class is underway, and construction is taking place daily. Welding Expansion at Jellico High School is awaiting electrical boxes that had to be ordered. Scoreboards have been installed at Caryville Elementary School. Roof Seal Coating at LaFollette Elementary and Caryville Elementary have been completed. Press box roof repair at LaFollette Middle and Jacksboro Middle begin next week. EOC testing is in progress and going well. Attended the School Law Retreat at Montgomery Bell State Park discussing Anti-bullying laws, Civil rights Laws, Disciplining Students with disabilities, and Threat Assessments. Attended ceremony recognizing Faye Heatherly for her contributions as a school board member and the role she had in Release Time Bible Credit. Hosted Leadership Campbell County for thanksgiving Dinner and presented on behalf of the school system. Met with CORE Office to discuss literacy, Math, Data, SPED, and CTE with a focus on IPG Data Collection and PLC Support in grades 6-8 and Foundational Skills IPG Data Collection and PLC Support at Caryville Elementary School. Special Education Department has participated in training for all case managers on writing high-quality present levels in their IEP's. Attended holiday events at various schools. Upcoming events: December 11 PECA meeting and Upload Compliance Report, December 17 eRate Seminar, Christmas Programs at

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DECEMBER 10, 2024
REGULAR SESSION MEETING

Schools, December 23-January 2 Christmas Break, January 3 In-Service for Teachers, January 7-5TH District Data Meeting at 5:00, January 9-1st -4th District Data Meeting at 5:00.

VIII. Legislative Report

Board member Fields informed the board of the Legislative Legal Institute on February 10th & 11th in Frankilin, TN.

IX. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of October 31, 2024.

Cash with Trustee - \$17,534,862.64

Total Revenues - \$16,711,024.38

Percent of Budget – 30.6%

Total Expenditures - \$15,762,047.82

Percent of Budget – 27.6%

142 School Federal Project Fund. Balance Sheet as of October 31, 2024.

Cash with Trustee - \$1,938,867.78

Total Revenues - \$4,002,618.95

Percent of Budget – 46.3%

Total Expenditures - \$4,002,618.95

Percent of Budget – 46.3%

143 Central Cafeteria Fund. Balance Sheet as of October 31, 2024

Cash with Trustee - \$4,276,152.33

Total Revenues - \$1,583,251.57

Percent of Budget – 31.9%

Total Expenditures - \$1,383,773.02

Percent of Budget – 26.5%

Karen Henegar gave a detailed summary of the October 31, 2024, Monthly Financial Reports, and request if there were no questions they be approved at this time.

Motion by Lester, second by Cummins to approve the Consent Agenda and Addendum.

Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

Board member Johnson asked if a request for Mr. Jeff Marlow to come to our meetings. Board member Johnson stated he had not met Mr. Marlow in person. Attorney Cantrell informed that the finance department was its own entity, and it could not be forced for his attendance.

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DECEMBER 10, 2025
REGULAR SESSION MEETING

- B. Approve Budget Amendments and Resolutions.

Karen Henegar informed the board had the information in their packet and request if there were no questions they be approved at this time.

Motion by Miller, second by Johnson to approve all six (6) of the December 2024 Budget Amendments and Resolutions.

Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

- C. Reviewing of Bids. Nothing at this time.
D. Request permission to advertise Bids. Nothing at this time.
E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

- A. Consider approving copier contracts for LaFollette Middle School. (Attachment)
B. Consider approving 2024 Local Education Agency Compliance Report. (Attachment)
C. Consider approving revision of Campbell County Board of Education Travel Policies. (Attachment)
D. Consider approving Contractual Agreement between Campbell County School District and Dara Kline, Ph.D. (Attachment)
E. Discuss and take any necessary action regarding possible school board retreat for the months of January 2025 or February 2025.

Motion by Miller, second by Johnson to approve all items X-A through E.

Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

- F. Consider naming Elk Valley Elementary STEM Lab the Nancy Lay STEM Lab.

Board member Johnson stated he wanted on record that it was not because he thought the individual was not deserving, he thinks the board naming things of current employees is a rocky and rough precedent. If the person was retired, he would support it and if he was an educator

and observed a peer having something named after them, it would lead to hurt feelings. Board member Johnson again stated he wanted to go on record the only reason he would be voted no is based on the issue that the employee is a current employee, and this is something that has never been done by the board of education history that he could find. Board member Johnson said again that he personally had a problem with naming things after current employees.

Motion by Miller, second by Johnson to table Item X-F until the January 2025 meeting. Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

Attorney Cantrell informed that Attorney Chris McCarty stated he would not move forward until January, Attorney Cantrell took over immediately as board attorney.

Attorney Cantrell informed as of July 1st, the General Assembly enacted an amendment or revision on three requirements on all boards of education which has to be complete by the end of this year. TSBA will not send a policy. This is a range across the state. Attorney Cantrell is a member of the Anderson County Board of Education and stated they have removed zero books and a policy development on school libraries is required. This will require all elementary, middle, and high schools and part of the policy is to have a procedure for the board to receive and evaluate feedback from students, parent, or people within the community. Also, a procedure to review is required. TCA codes 49-6-2201-M1 amends 49-6-3803. Attorney Cantrell recommended to enact policy review to post in every library before the end of the school year. Board member Johnson asked what the penalty for not enacting this policy would be. Attorney Cantrell stated he would send out this information to all members. Also, a new mandate in February will be new IEP's. this is different every year.

Attorney Cantrell informed the final item that would require board action. This was involving a proposed settlement of the Trammel case. The settlement demands \$40,000. Attorney Cantrell recommended to vote no and not engage in any settlement.

Motion by Johnson, second by Cummins to vote no to the settlement demand of \$40,000 and not engage in any settlement.

Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

XIII. Recognize School Board Members.

Board member Fields wished everyone a Merry Christmas.

Motion by Fields, second by Johnson to adjourn the meeting.

Meeting adjourned.

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DECEMBER 10, 2024
REGULAR SESSION MEETING

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

Balance Sheet
 NOVEMBER 30, 2024

141 GENERAL PURPOSE SCHOOL

| Fnd-Funct | Account Name | Amount |
|--------------------|---|-----------------------|
| ASSETS | | |
| 141-11140 | CASH WITH TRUSTEE | 17,732,191.56 |
| 141-11180 | CASH WITH CLERKS, REGISTER, AND SHERIFF | 2,487.54 |
| 141-11410 | ACCOUNTS RECEIVABLE | 14,405.56 |
| 141-11430 | DUE FROM OTHER GOVERNMENTS | 1,010,079.54 |
| 141-14100 | ESTIMATED REVENUES | 54,002,907.08 |
| 141-14200 | UNLIQUIDATED ENCUMBRANCES (CONTROL) | 2,230,076.00 |
| 141-14500 | EXPENDITURES - CURRENT YEAR (CONTROL) | 18,508,567.22 |
| 141-14600 | EXP CHGD TO RESERVE FOR PRIOR YRS ENC | 1,396,490.23 |
| | TOTAL ASSETS | 94,897,204.73 |
| LIABILITIES | | |
| 141-21100 | ACCOUNTS PAYABLE | 54,070.83- |
| 141-21330 | RETIREMENT CONTRIBUTIONS | 325,716.69 |
| 141-21341 | AMERICAN FAMILY LIFE ASSURANCE | 391.20 |
| 141-21342 | TRANSAMERICA | 4.75 |
| 141-21348 | HEALTH INSURANCE | 93,137.16 |
| 141-21349 | DENTAL INSURANCE | 28,341.34 |
| 141-21351 | USABLE | 74.70 |
| 141-21358 | SUMMER HEALTH INSURANCE | 21,544.07- |
| 141-21366 | AIRMEDCARE | 20.00 |
| 141-21392 | HEALTH EMPLOYER | 100,005.87- |
| 141-21393 | LIFE EMPLOYER | 5,793.96 |
| 141-21397 | AMERITAS VISION | 5,269.20- |
| 141-21398 | AMERITAS VISION SUMMER | 615.99 |
| 141-21399 | AMERITAS DENTAL SUMMER | 3,612.83 |
| 141-21420 | RETAINAGE PAYABLE | 8,678.75 |
| 141-21460 | OTHER WITHHOLDING TAXES | 9.37 |
| 141-28100 | APPROPRIATIONS (CONTROL) | 56,554,110.34- |
| 141-28500 | REVENUES (CONTROL) | 22,101,896.93- |
| 141-28510 | TRANSFERS FROM OTHER FUNDS (CONTROL) | 85,046.23- |
| 141-28620 | HEALTH INSURANCE PAYMENTS | 7,941.48 |
| 141-29990 | OTHER DEFERRED/UNAVAILABLE REVENUE | 116,606.57 |
| | TOTAL LIABILITIES | 79,512,590.96- |
| EQUITIES | | |
| 141-34110 | ENCUMBRANCES - CURRENT YEAR | 2,230,076.00 |
| 141-34120 | ENCUMBRANCES - PRIOR YEAR | 3,758,051.64- |
| 141-34555 | RESTRICTED FOR EDUCATION | 737.57 |
| 141-34565 | RESTRICTED FOR SUPPORT SERVICES | 17,357.95 |
| 141-34575 | RESTRICTED FOR CAPITAL OUTLAY | 43,211.26 |
| 141-34575 | BUDGET RESTRICTED FOR CAPITAL OUTLAY | 43,211.26 |
| 141-34685 | COMMITTED FOR CAPITAL PROJECTS | 1,779,589.69 |
| 141-34685 | BUDGET COMMITTED FOR CAPITAL PROJECTS | 1,700,000.00 |
| 141-34690 | COMMITTED FOR OTHER PURPOSES | 1,653,289.20 |

Balance Sheet
NOVEMBER 30, 2024

*41 GENERAL PURPOSE SCHOOL

| End Funct. | Account Name | Amount |
|------------|--------------------|---------------|
| | EQUITIES | |
| 141-39000 | UNASSIGNED | 8,462,503.72 |
| 141 39000 | BUDGET UNASSIGNED | 807,992.30 |
| | TOTAL EQUITIES | 15,384,613.77 |
| | Fund Is In Balance | 0.00 |

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
NOVEMBER 30, 2024

Fiscal Year Time Lapse: 41.66

14: GENERAL PURPOSE SCHOOL

| Account | Description | Year To-Date | | | NOVEMBER | | |
|-----------------------|--|----------------------|----------------------|-------------------|---------------------|---------------------|----------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 40110 | CURRENT PROPERTY TAX | 3,364,183.00 | 2,114,485.16 | 62.9 | 280,348.58 | 387,541.73 | 138.2 |
| 40120 | TRUSTEE'S COLLECTIONS PRIOR YEAR | 106,283.00 | 87,161.27 | 82.0 | 8,856.92 | 42,911.98 | 484.5 |
| 40130 | CIR CLK/CLK & MASTER COLLECTIONS-PR YR | 68,138.00 | 23,279.64 | 34.2 | 5,678.17 | 1,791.32 | 31.5 |
| 40140 | INTEREST AND PENALTY | 44,624.00 | 18,264.70 | 40.9 | 3,718.67 | 6,332.37 | 170.3 |
| 40210 | LOCAL OPTION SALES TAX | 6,930,060.00 | 2,887,525.00 | 41.7 | 577,505.00 | 577,505.00 | 100.0 |
| 40275 | MIXED DRINK TAX | 52,000.00 | 45,678.53 | 87.8 | 4,333.33 | 5,099.04 | 117.7 |
| 40340 | COAL SEVERANCE TAX | 250.00 | 0.00 | 0.0 | 20.83 | 0.00 | 0.0 |
| 41110 | MARRIAGE LICENSES | 1,850.00 | 731.50 | 39.5 | 154.17 | 99.75 | 64.7 |
| 43990 | OTHER CHARGES FOR SERVICES | 6,306.00 | 550.59 | 8.7 | 525.50 | 0.00 | 0.0 |
| 44170 | MISCELLANEOUS REFUNDS | 67,333.00 | 34,251.32 | 50.9 | 5,611.08 | 21,206.12 | 377.9 |
| 44570 | CONTRIBUTIONS & GIFTS | 45,740.00 | 40,071.20 | 87.6 | 3,811.66 | 35.00 | 0.9 |
| 44990 | OTHER LOCAL REVENUES | 0.00 | 4,000.00 | 0.0 | 0.00 | 0.00 | 0.0 |
| 46510 | TN INVESTMENT IN STUDENT ACHIEVEMENT | 40,007,365.00 | 16,002,945.86 | 40.0 | 3,331,947.08 | 4,000,736.46 | 120.0 |
| 46515 | EARLY CHILDHOOD EDUCATION | 102,923.33 | 71,551.00 | 11.2 | 8,576.94 | 3,816.49 | 44.5 |
| 46590 | OTHER STATE EDUCATION FUNDS | 1,004,118.13 | 360,772.51 | 35.9 | 83,676.57 | 126,717.66 | 151.4 |
| 46610 | CAREER LADDER PROGRAM | 99,709.00 | 22,048.43 | 22.1 | 8,309.08 | 22,048.43 | 265.4 |
| 46790 | OTHER VOCATIONAL | 1,276,297.94 | 279,660.55 | 17.2 | 106,357.66 | 215,480.55 | 202.6 |
| 46980 | OTHER STATE GRANTS | 135,000.00 | 28,070.00 | 20.8 | 17,250.00 | 13,922.02 | 123.8 |
| 46990 | OTHER STATE REVENUES | 466,641.00 | 783,493.55 | 39.3 | 38,886.75 | 45,873.29 | 118.0 |
| 47143 | SPECIAL EDUCATION GRANTS TO STATES | 13,256.00 | 0.00 | 0.0 | 1,104.67 | 0.00 | 0.0 |
| 47640 | ROTC REIMBURSEMENT | 74,400.00 | 17,336.12 | 23.3 | 6,200.00 | 3,645.54 | 58.8 |
| 49700 | INSURANCE RECOVERY | 136,435.68 | 85,046.23 | 62.3 | 17,369.65 | 1,155.93 | 10.2 |
| Total REVENUES | | 54,002,907.08 | 22,186,943.16 | 41.1 | 4,500,242.25 | 5,475,918.78 | 121.7 |
| EXPENDITURES | | | | | | | |
| 71100 | REGULAR INSTRUCTION PROGRAM | 22,006,065.30 | 7,606,654.24 | 34.6 | 1,833,838.83 | 2,407,496.41 | 131.3 |
| 71150 | ALTERNATIVE INSTRUCTION PROGRAM | 770,524.00 | 96,672.54 | 35.7 | 22,543.66 | 32,776.50 | 145.7 |
| 71200 | SPECIAL EDUCATION PROGRAM | 3,018,767.33 | 947,683.56 | 31.2 | 251,563.97 | 311,012.15 | 123.6 |
| 71300 | VOCATIONAL EDUCATION PROGRAM | 2,126,193.70 | 776,004.45 | 36.5 | 177,182.80 | 272,848.95 | 154.0 |
| 71400 | STUDENT BODY EDUCATION PROGRAM | 461,714.00 | 50,052.92 | 10.8 | 38,476.77 | 11,271.76 | 29.3 |
| 72110 | ATTENDANCE | 179,642.00 | 85,507.45 | 47.6 | 14,970.76 | 14,233.46 | 95.1 |
| 72120 | HEALTH SERVICES | 806,205.00 | 289,750.48 | 35.9 | 67,183.77 | 87,373.55 | 130.0 |
| 72130 | OTHER STUDENT SUPPORT | 2,447,442.21 | 770,658.65 | 29.0 | 203,953.55 | 188,066.90 | 92.2 |
| 72210 | REGULAR INSTRUCTION PROGRAM | 7,980,544.00 | 753,897.52 | 38.1 | 165,045.34 | 216,997.72 | 131.5 |
| 72215 | ALTERNATIVE INSTRUCTION PROGRAM | 94,807.00 | 7,167.72 | 7.6 | 7,900.59 | 2,389.24 | 30.2 |
| 72220 | SPECIAL EDUCATION PROGRAM | 855,675.00 | 408,890.00 | 47.8 | 71,301.27 | 62,808.10 | 88.1 |
| 72230 | VOCATIONAL EDUCATION PROGRAM | 701,845.00 | 43,304.70 | 42.2 | 8,487.07 | 70,228.79 | 120.5 |
| 72250 | TECHNOLOGY | 699,851.00 | 477,705.78 | 68.3 | 58,320.92 | 63,746.07 | 109.3 |
| 72310 | BOARD OF EDUCATION | 1,441,515.00 | 963,433.65 | 66.8 | 120,126.26 | 96,197.77 | 80.1 |
| 72320 | OFFICE OF THE SUPERINTENDENT | 300,230.00 | 167,786.58 | 35.9 | 25,019.17 | 26,452.74 | 105.7 |
| 72410 | OFFICE OF THE PRINCIPAL | 3,787,152.00 | 1,445,527.74 | 38.2 | 315,496.11 | 415,233.05 | 131.6 |
| 72510 | FISCAL SERVICES | 120,067.00 | 0.00 | 0.0 | 10,095.58 | 0.00 | 0.0 |
| 72610 | OPERATION OF PLANT | 3,047,620.00 | 1,868,754.97 | 46.2 | 137,397.70 | 103,489.73 | 90.0 |
| 72620 | MAINTENANCE OF PLANT | 948,896.00 | 417,757.54 | 44.1 | 78,241.32 | 99,740.41 | 127.5 |

Summary Financial Statement
NOVEMBER 30, 2024

Fiscal Year Time Lapse: 41.66

141 GENERAL PURPOSE SCHOOL

| Account | Description | Year To Date | | | NOVEMBER | |
|-------------------------------------|---------------------------|----------------------|----------------------|-------------------|---------------------|---------------------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual Percent Of Avg |
| EXPENDITURES | | | | | | |
| 72710 | TRANSPORTATION | 2,042,299.50 | 1,848,340.14 | 90.5 | 170,191.60 | 19,323.52 11.4 |
| 72810 | CENTRAL AND OTHER | 225,641.00 | 25,809.24 | 11.4 | 18,803.40 | 15,760.13 83.8 |
| 73300 | COMMUNITY SERVICES | 259,452.00 | 78,645.59 | 30.3 | 21,621.01 | 26,608.33 123.1 |
| 73400 | EARLY CHILDHOOD EDUCATION | 1,629,760.13 | 592,005.66 | 36.3 | 135,813.36 | 194,494.55 143.2 |
| 76100 | REGULAR CAPITAL OUTLAY | 4,610,422.17 | 1,242,275.56 | 26.9 | 384,201.86 | 87,781.25 22.8 |
| 82130 | EDUCATION | 116,736.00 | 48,640.00 | 41.7 | 9,728.00 | 9,728.00 100.0 |
| 82230 | EDUCATION | 7,884.00 | 3,285.00 | 41.7 | 657.00 | 657.00 100.0 |
| 82330 | EDUCATION | 1,977,219.00 | 0.00 | 0.0 | 164,768.25 | 0.00 0.0 |
| Total EXPENDITURES | | 56,554,110.34 | 20,738,643.22 | 36.7 | 4,712,842.74 | 4,976,595.40 105.6 |
| Total GENERAL PURPOSE SCHOOL | | 2,551,203.26 | 1,448,299.94 | 56.8 | 252,600.49 | 499,324.38 234.9 |

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
NOVEMBER 30, 2024

142 SCHOOL FEDERAL PROJECTS

| Fund Funct | Account Name | Amount |
|------------|---------------------------------------|----------------------|
| | ASSETS | |
| | CASH WITH TRUSTEE | 1,333,590.64 |
| 142-11140 | DUE FROM OTHER GOVERNMENTS | 925,942.57 |
| 142-11430 | ESTIMATED REVENUES | 8,641,021.45 |
| 142-14100 | UNLIQUIDATED ENCUMBRANCES (CONTROL) | 166,719.75 |
| 142-14200 | EXPENDITURES - CURRENT YEAR (CONTROL) | 4,458,588.08 |
| 142-14500 | | |
| | TOTAL ASSETS | 15,525,863.39 |
| | LIABILITIES | |
| 142 21100 | ACCOUNTS PAYABLE | 878.47 |
| 142-21330 | RETIREMENT CONTRIBUTIONS | 27,310.71 |
| 142-21348 | HEALTH INSURANCE | 13,986.83 |
| 142 21349 | DENTAL INSURANCE | 5,310.10 |
| 142 21351 | USABLE | 18.54 |
| 142-21358 | SUMMER HEALTH INSURANCE | 10,825.89 |
| 142 21360 | GARNISHMENTS AND LEVIES | 112.37 |
| 142-21392 | HEALTH EMPLOYER | 16,021.07 |
| 142-21393 | LIFE EMPLOYER | 850.29 |
| 142-21397 | AMERITAS VISION | 739.22 |
| 142 21398 | AMERITAS VISION SUMMER | 180.06 |
| 142 21399 | AMERITAS DENTAL SUMMER | 813.02 |
| 142-21460 | OTHER WITHHOLDING TAXES | 303.99 |
| 142-28100 | APPROPRIATIONS (CONTROL) | 8,641,021.45 |
| 142-28500 | REVENUES (CONTROL) | 4,625,308.73 |
| 142 28620 | HEALTH INSURANCE PAYMENTS | 0.55 |
| | TOTAL LIABILITIES | 13,317,640.97 |
| | EQUITIES | |
| 142 34110 | ENCUMBRANCES - CURRENT YEAR | 166,719.75 |
| 142 34655 | COMMITTED FOR EDUCATION | 47,512.67 |
| 142 34690 | COMMITTED FOR OTHER PURPOSES | 2,000,000.00 |
| | TOTAL EQUITIES | 2,214,232.42 |
| | Fund Balance | 0.00 |

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
NOVEMBER 30, 2024

Fiscal Year Time Lapse: 41.66

142 SCHOOL FEDERAL PROJECTS

| Account | Description | Year-To Date | | Percent Of Budget | NOVEMBER | | |
|---------------------|--|---------------------|---------------------|----------------------|---------------------|--------------------------|-------------|
| | | Budget Estimate | Actual | | Estimate Avg/Mth | Percent Actual Of Avg | |
| REVENUES | | | | | | | |
| 47131 | VOCATIONAL EDUCATION - BASIC GRANTS | 114,699.22 | 60,837.62 | 45.2 | 11,224.94 | 11,383.44 | 101.4 |
| 47141 | TITLE I GRANTS TO LOCAL ED. AGENCIES | 2,258,492.15 | 884,892.55 | 39.2 | 188,207.68 | 289,341.65 | 153.7 |
| 47143 | SPECIAL EDUCATION GRANTS TO STATES | 1,937,757.94 | 531,831.53 | 27.4 | 161,479.83 | 178,452.22 | 110.5 |
| 47145 | SPECIAL EDUCATION PRESCHOOL GRANTS | 70,185.66 | 20,033.69 | 28.5 | 5,848.81 | 7,355.06 | 125.8 |
| 47148 | RURAL EDUCATION | 168,693.69 | 70,234.10 | 41.6 | 14,057.80 | 10,285.87 | 73.2 |
| 47150 | 21ST CENTURY COMMUNITY LEARNING CENTERS | 667,580.00 | 153,197.80 | 22.9 | 55,631.66 | 72,036.86 | 129.5 |
| 47189 | EISENHOWER PROFESSIONAL DEV. STATE GRANT | 700,585.97 | 222,817.56 | 31.8 | 58,382.17 | 58,053.42 | 99.4 |
| 47401 | AMERICAN RESCUE PLAN ACT GRANT #1 | 2,626,081.54 | 2,626,081.54 | 100.0 | 218,840.13 | 0.00 | 0.0 |
| 47404 | AMERICAN RESCUE PLAN ACT GRANT #4 | 76,955.28 | 55,382.34 | 72.0 | 6,412.94 | 4,218.74 | 65.8 |
| | Total REVENUES | 8,641,031.45 | 4,625,308.73 | 53.5 | 720,085.96 | 622,689.78 | 86.5 |
| EXPENDITURES | | | | | | | |
| 71100 | REGULAR INSTRUCTION PROGRAM | 2,309,637.37 | 1,191,425.57 | 51.6 | 192,469.81 | 235,456.81 | 122.4 |
| 71200 | SPECIAL EDUCATION PROGRAM | 1,445,308.86 | 450,198.79 | 31.1 | 120,442.43 | 152,663.85 | 126.8 |
| 71300 | VOCATIONAL EDUCATION PROGRAM | 94,861.95 | 45,218.15 | 47.7 | 7,905.17 | 10,231.47 | 129.4 |
| 72120 | HEALTH SERVICES | 17,652.60 | 17,652.60 | 100.0 | 1,471.05 | 0.00 | 0.0 |
| 72130 | OTHER STUDENT SUPPORT | 338,636.69 | 278,867.15 | 82.3 | 28,219.73 | 2,483.71 | 8.8 |
| 72210 | REGULAR INSTRUCTION PROGRAM | 1,091,366.66 | 365,395.24 | 33.5 | 90,947.25 | 108,127.18 | 118.9 |
| 72220 | SPECIAL EDUCATION PROGRAM | 450,452.94 | 70,855.99 | 15.7 | 37,537.74 | 23,229.58 | 61.9 |
| 72230 | VOCATIONAL EDUCATION PROGRAM | 6,500.00 | 1,629.17 | 25.1 | 541.66 | 332.64 | 61.4 |
| 72250 | TECHNOLOGY | 99,289.00 | 66,450.38 | 66.9 | 8,274.09 | 5,830.93 | 70.5 |
| 72610 | OPERATION OF PLANT | 61,721.38 | 61,721.38 | 100.0 | 5,143.45 | 0.00 | 0.0 |
| 72710 | TRANSPORTATION | 192,914.00 | 57,586.31 | 29.9 | 16,076.16 | 17,264.17 | 107.4 |
| 73300 | COMMUNITY SERVICES | 667,580.00 | 153,197.80 | 22.9 | 55,631.66 | 72,036.86 | 129.5 |
| 76100 | REGULAR CAPITAL OUTLAY | 1,865,110.00 | 1,865,110.00 | 100.0 | 155,425.84 | 0.00 | 0.0 |
| | Total EXPENDITURES | 8,641,031.45 | 4,625,308.73 | 53.5 | 720,086.04 | 622,689.78 | 86.5 |
| | Total SCHOOL FEDERAL PROJECTS | 0.00 | 0.00 | 0.0 | 0.08 | 0.00 | 0.0 |

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
NOVEMBER 30, 2024

143 CENTRAL CAFETERIA

| Fnd-Funct | Account Name | Amount |
|--------------------|--|----------------------|
| ASSETS | | |
| 143-11140 | CASH WITH TRUSTEE | 4,285,748.53 |
| 143-11150 | CASH WITH PAYING AGENTS | 24,342.29 |
| 143-11410 | ACCOUNTS RECEIVABLE | 1,140.00 |
| 143-11430 | DUE FROM OTHER GOVERNMENTS | 396,390.77 |
| 143-14100 | ESTIMATED REVENUES | 4,966,733.00 |
| 143-14200 | UNLIQUIDATED ENCUMBRANCES (CONTROL) | 77,123.61 |
| 143-14500 | EXPENDITURES CURRENT YEAR (CONTROL) | 1,700,357.58 |
| 143-14600 | EXP CHGD TO RESERVE FOR PRIOR YRS ENC | 303,516.48 |
| | TOTAL ASSETS | 11,755,358.26 |
| LIABILITIES | | |
| 143-21330 | RETIREMENT CONTRIBUTIONS | 15,240.97 |
| 143-21348 | HEALTH INSURANCE | 7,994.62 |
| 143-21349 | DENTAL INSURANCE | 1,330.86 |
| 143-21358 | SUMMER HEALTH INSURANCE | 24,384.50 |
| 143-21392 | HEALTH EMPLOYER | 41,897.90 |
| 143-21393 | LIFE EMPLOYER | 8,484.25 |
| 143-21396 | COLONIAL | 75.00 |
| 143-21397 | AMERITAS VISION | 365.41 |
| 143-21398 | AMERITAS VISION SUMMER | 750.24 |
| 143-21399 | AMERITAS DENTAL SUMMER | 2,797.94 |
| 143-28100 | APPROPRIATIONS (CONTROL) | 5,229,066.00 |
| 143-28500 | REVENUES (CONTROL) | 2,003,990.63 |
| 143-28620 | HEALTH INSURANCE PAYMENTS | 683.00 |
| | TOTAL LIABILITIES | 7,231,777.74 |
| EQUITIES | | |
| 143-34110 | ENCUMBRANCES - CURRENT YEAR | 77,123.61 |
| 143-34120 | ENCUMBRANCES - PRIOR YEAR | 403,516.48 |
| 143-34565 | RESTRICTED FOR SUPPORT SERVICES | 77,152.30 |
| 143-34565 | BUDGET RESTRICTED FOR SUPPORT SERVICES | 62,333.00 |
| 143-34570 | RESTRICTED FOR OPERATION OF NON INST SER | 4,259,300.03 |
| 143-34570 | BUDGET RESTRICTED FOR OPERATION OF NON I | 200,000.00 |
| 143-34690 | COMMITTED FOR OTHER PURPOSES | 68,821.10 |
| | TOTAL EQUITIES | 4,523,580.52 |
| | Fund Is In Balance | 0.00 |

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
 NOVEMBER 30, 2024

Fiscal Year Time Lapse: 41.66

143 CENTRAL CAFETERIA

| Account | Description | Year To Date----- NOVEMBER | | | | |
|--------------------------------|---------------------------|----------------------------|---------------------|-------------------|-------------------|-------------------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual Percent Of Avg |
| REVENUES | | | | | | |
| 43522 | LUNCH PAYMENTS - ADULTS | 45,925.00 | 24,326.36 | 53.0 | 3,827.08 | 6,616.45 172.9 |
| 43525 | A LA CARTE SALES | 150,100.00 | 68,024.21 | 45.3 | 12,508.33 | 17,725.01 141.7 |
| 44110 | INVESTMENT INCOME | 25.00 | 2.85 | 11.4 | 2.08 | 0.83 39.9 |
| 46520 | SCHOOL FOOD SERVICE | 34,337.00 | 0.00 | 0.0 | 2,861.42 | 0.00 0.0 |
| 47111 | USDA SCHOOL LUNCH PROGRAM | 3,139,569.00 | 1,369,114.18 | 43.6 | 261,630.75 | 283,259.60 108.3 |
| 47112 | USDA - COMMODITIES | 310,620.00 | 0.00 | 0.0 | 25,885.00 | 0.00 0.0 |
| 47113 | BREAKFAST | 1,097,831.00 | 479,718.60 | 43.7 | 91,485.91 | 95,719.36 104.6 |
| 47114 | USDA OTHER | 188,326.00 | 62,805.43 | 33.3 | 5,693.83 | 17,426.81 111.0 |
| Total REVENUES | | 4,966,733.00 | 2,003,990.63 | 40.3 | 413,894.40 | 420,739.06 101.7 |
| EXPENDITURES | | | | | | |
| 73100 | FOOD SERVICE | 5,229,066.00 | 1,777,481.19 | 34.0 | 435,755.49 | 393,708.17 90.4 |
| Total EXPENDITURES | | 5,229,066.00 | 1,777,481.19 | 34.0 | 435,755.49 | 393,708.17 90.4 |
| Total CENTRAL CAFETERIA | | 262,433.00 | 226,509.44 | 86.3 | 21,861.09 | 27,030.89 123.6 |

* End of Report: CAMPBELL CO FINANCE *

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: January 9, 2025

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the January 14, 2025 Board of Education meeting to be held at 5:00 p.m. in the upper courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

| | | |
|----------------------------|------------------------|--|
| RESOLUTION FUND | 1-1 141 | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the CTE vocational program personnel and benefit needs are greater than anticipated and realignment is being made accordingly, and; |
| RESOLUTION FUND | 1-2 143 | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; insurance recovery proceeds have been received relative to a cafeteria table replacement at CCHS and these funds are being appropriated for use, and; |
| RESOLUTION FUND | 1-3 BOE 142 | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Additional Targeted Support and Improvement (ATSI) 22 grant term has ended and appropriations are being reduced accordingly, and; the ARP Homeless grant term has ended and appropriations are being reduced accordingly, and; |

**RESOLUTION
FUND**

**1-4 BOE
142** the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Consolidated Federal Programs are in the process of being revised with the State within ePlan, and; funds allocated to the Title II program (subfund 200) are being transferred to the Title I program (subfund 100) primarily for equipment needs with the Title II program reductions primarily in staff development, and; realignments are being made within the Title V program (subfund 500) as well as within the Special Education IDEA Part B program (subfund 900) to meet program needs, and; once formally approved by the State then this amendment will be posted to the general ledger to enable the use of the funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;

**RESOLUTION
FUND**

**1-5 BOE
142** the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Access for All Learning Network (AALN K-8) program has been revised with the State within ePlan to provide substitute teachers, afterschool training, and equipment for the Special Education program, and;

RESOLUTION NUMBER 1-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2024-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the CTE vocational program personnel and benefit needs are greater than anticipated and realignment is being made accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 14th day of January, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: CTE PERSONNEL & BENEFITS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of January, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-1

EXHIBIT: A

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: CTE PERSONNEL & BENEFITS

ESTIMATED REVENUES

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|-----------------------------------|------------------------|-------------------------------|-------------------------------------|-------------------|
| Fnd Function Line SFnd SFunc SObj | | | | |
| | | | | |
| TOTAL: | | \$0.00 | \$0.00 | \$0.00 |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|-----------------------------------|-----------------------------------|-------------------------------|-------------------------------------|-------------------|
| Fnd Function Line SFnd SFunc SObj | | | | |
| 141 - 71300 - 116 - - 00001 - | Teachers | \$1,042,385.00 | \$1,220.00 | \$1,043,605.00 |
| 141 - 71300 - 198 - - - | Non-certified Substitute Teachers | \$7,875.00 | \$15,000.00 | \$22,875.00 |
| 141 - 71300 - 201 - - - | Social Security | \$489.00 | \$930.00 | \$1,419.00 |
| 141 - 71300 - 201 - - 00001 - | Social Security | \$64,628.00 | \$80.00 | \$64,708.00 |
| 141 - 71300 - 204 - - 00001 - | State Retirement | \$66,296.00 | \$14,585.00 | \$80,881.00 |
| 141 - 71300 - 204 - - 00009 - | State Retirement | \$25,426.00 | \$5,560.00 | \$30,986.00 |
| 141 - 71300 - 212 - - - | Employer Medicare | \$115.00 | \$220.00 | \$335.00 |
| 141 - 71300 - 212 - - 00001 - | Employer Medicare | \$15,115.00 | \$20.00 | \$15,135.00 |
| 141 - 71100 - 116 - - 00009 - | Teachers | \$633,398.00 | (\$8,805.00) | \$624,593.00 |
| 141 - 71100 - 116 - - 00011 - | Teachers | \$1,032,905.00 | (\$9,500.00) | \$1,023,405.00 |
| 141 - 71100 - 116 - - 00018 - | Teachers | \$1,332,012.00 | (\$12,500.00) | \$1,319,512.00 |
| 141 - 71100 - 163 - - 00008 - | Educational Assistants | \$51,870.00 | (\$5,560.00) | \$46,310.00 |
| 141 - 71100 - 201 - - 00018 - | Social Security | \$83,790.00 | (\$1,010.00) | \$82,780.00 |
| 141 - 71100 - 212 - - 00019 - | Employer Medicare | \$8,846.00 | (\$240.00) | \$8,606.00 |
| TOTAL: | | \$4,365,152.00 | \$0.00 | \$4,365,152.00 |

FUND BALANCES

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|-----------------------------------|------------------------|-------------------------------|-------------------------------------|-------------------|
| Fnd Function Line SFnd SFunc SObj | | | | |
| | | | | |

RESOLUTION NUMBER 1-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
143 SCHOOL CENTRAL CAFETERIA FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, insurance recovery proceeds have been received relative to a cafeteria table replacement at CCHS and these funds are being appropriated for use, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 14th day of January, 2025 that:

SECTION 1. The SCHOOL CENTRAL CAFETERIA FUND is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: INSURANCE RECOVERY

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of January, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-2

EXHIBIT: B
FUND NAME: SCHOOL CENTRAL CAFETERIA FUND

CATEGORY/DEPT/DESC: INSURANCE RECOVERY

ESTIMATED REVENUES

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|-----------------------------------|---------------------|-------------------------|-------------------------------|----------------|
| End Function Line SEnd SFunc SObj | | | | |
| 143 - 49700 - - - 49700 - | Insurance Recovery | \$0.00 | \$869.00 | \$869.00 |
| TOTAL: | | \$0.00 | \$869.00 | \$869.00 |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|-----------------------------------|------------------------|-------------------------|-------------------------------|----------------|
| End Function Line SEnd SFunc SObj | | | | |
| 143 - 73100 - 710 - - 49700 - | Food Service Equipment | \$0.00 | \$869.00 | \$869.00 |
| TOTAL: | | \$0.00 | \$869.00 | \$869.00 |

FUND BALANCES

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|-----------------------------------|---------------------|-------------------------|-------------------------------|----------------|
| End Function Line SEnd SFunc SObj | | | | |
| TOTAL: | | \$0.00 | \$0.00 | \$0.00 |

RESOLUTION NUMBER 1-3 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Additional Targeted Support and Improvement (ATSI) 22 grant term has ended and appropriations are being reduced accordingly, and;

WHEREAS, the ARP Homeless grant term has ended and appropriations are being reduced accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 14th day of January, 2025
that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: ATSI 22 & ARP HOMELESS GRANT CLOSEOUTS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of January, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-3 BOE

EXHIBIT: C

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: ATSI 22 & ARP HOMELESS GRANT CLOSEOUTS

ESTIMATED REVENUES

| <u>ACCOUNT NUMBER</u> | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> | | | |
|-----------------------|-----------------|-------------|-------------|----------------------------|--------------------------------|--------------------------------------|-------------------------------------|-------------|---------------|-------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | | | |
| 142 | - | 47141 | - | - | 170 | - | Title I Grants to Local Ed Agencies | \$4,982.20 | (\$1,683.59) | \$3,298.61 |
| 142 | - | 47404 | - | - | 702 | - | American Rescue Plan Act Grant #4 | \$76,955.28 | (\$21,572.93) | \$55,382.35 |
| | | | | | TOTAL: | | | \$81,937.48 | (\$23,256.52) | \$58,680.96 |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| <u>ACCOUNT NUMBER</u> | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> | | | |
|-----------------------|-----------------|-------------|-------------|----------------------------|--------------------------------|--------------------------------------|------------------------------------|-------------|---------------|-------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | | | |
| 142 | - | 71200 | - | - | 170 | - | Instructional Supplies & Materials | \$3,061.20 | (\$1,186.39) | \$1,874.81 |
| 142 | - | 71200 | - | - | 499 | - | Other Supplies & Materials | \$1,921.00 | (\$497.20) | \$1,423.80 |
| | | | | | Subtotal ATSI | | | \$4,982.20 | (\$1,683.59) | \$3,298.61 |
| 142 | - | 72130 | - | - | 599 | - | Other Charges | \$57,266.00 | (\$21,572.93) | \$35,693.07 |
| | | | | | TOTAL: | | | \$62,248.20 | (\$23,256.52) | \$38,991.68 |

FUND BALANCES

| <u>ACCOUNT NUMBER</u> | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> | | | |
|-----------------------|-----------------|-------------|-------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|--------|--------|--------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | | | |
| | | | | | TOTAL: | | | \$0.00 | \$0.00 | \$0.00 |

RESOLUTION NUMBER 1-4 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Consolidated Federal Programs are in the process of being revised with the State within ePlan, and;

WHEREAS, funds allocated to the Title II program (subfund 200) are being transferred to the Title I program (subfund 100) primarily for equipment needs with the Title II program reductions primarily in staff development, and;

WHEREAS, realignments are being made within the Title V program (subfund 500) as well as within the Special Education IDEA Part B program (subfund 900) to meet program needs, and;

WHEREAS, once formally approved by the State then this amendment will be posted to the general ledger to enable the use of the funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 14th day of January, 2025
that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT D
CATEGORY/DEPT/DESC: CONSOLIDATED FEDERAL PROGRAMS TRANSFER & REALIGNMENTS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of January, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-4 BOE

EXHIBIT: D

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: CONSOLIDATED FEDERAL PROGRAMS TRANSFER & REALIGNMENTS

ESTIMATED REVENUES

| ACCOUNT NUMBER | | | | | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|----------------|----------|-------|------|---------|--------------------------------------|-------------------------|-------------------------------|---------------------|
| End | Function | Line | SFnd | SFunct | SOBj | | | |
| 142 | - 47189 | - 100 | - | - TR200 | - Eisenhower Prof Devel State Grants | \$0.00 | \$110,000.00 | \$110,000.00 |
| 142 | - 47189 | - 200 | - | - | - Eisenhower Prof Devel State Grants | \$411,814.99 | (\$110,000.00) | \$301,814.99 |
| TOTAL: | | | | | | \$411,814.99 | \$0.00 | \$411,814.99 |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| ACCOUNT NUMBER | | | | | ACCOUNT DESCRIPTION | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|--------------------------|----------|-------|-------|---------|--------------------------------------|-------------------------|-------------------------------|---------------------|
| End | Function | Line | SFnd | SFunct | SOBj | | | |
| 142 | - 71100 | - 722 | - 100 | - | - Regular Instruction Equipment | \$155,833.02 | \$107,300.00 | \$263,133.02 |
| 142 | - 72130 | - 599 | - 100 | - | - Other Charges | \$18,931.93 | \$1,100.00 | \$20,031.93 |
| 142 | - 72210 | - 201 | - 100 | - 00001 | - Social Security | \$262.22 | \$3,100.00 | \$3,362.22 |
| 142 | - 72210 | - 524 | - 100 | - | - In Service/Staff Development | \$37,000.00 | \$9,000.00 | \$46,000.00 |
| 142 | - 71100 | - 198 | - 100 | - | - Non-certified Substitute Teachers | \$30,000.00 | (\$3,100.00) | \$26,900.00 |
| 142 | - 71100 | - 429 | - 100 | - 00010 | - Instructional Supplies & Materials | \$38,000.00 | (\$6,300.00) | \$31,700.00 |
| 142 | - 72210 | - 201 | - 100 | - 00098 | - Social Security | \$8,644.78 | (\$1,100.00) | \$7,544.78 |
| Subtotal Title I | | | | | | \$288,671.95 | \$110,000.00 | \$398,671.95 |
| 142 | - 72210 | - 204 | - 200 | - 00002 | - State Retirement | \$3,516.25 | \$800.00 | \$4,316.25 |
| 142 | - 72210 | - 204 | - 200 | - 00006 | - State Retirement | \$3,973.98 | \$825.00 | \$4,798.98 |
| 142 | - 72210 | - 204 | - 200 | - 00010 | - State Retirement | \$3,795.78 | \$475.00 | \$4,270.78 |
| 142 | - 72210 | - 204 | - 200 | - 00011 | - State Retirement | \$4,006.29 | \$950.00 | \$4,956.29 |
| 142 | - 72210 | - 204 | - 200 | - 00098 | - State Retirement | \$3,871.70 | \$950.00 | \$4,821.70 |
| 142 | - 72210 | - 499 | - 200 | - | - Other Supplies & Materials | \$50,551.28 | (\$25,000.00) | \$25,551.28 |
| 142 | - 72210 | - 524 | - 200 | - | - In Service/Staff Development | \$159,000.00 | (\$85,000.00) | \$74,000.00 |
| 142 | - 72210 | - 790 | - 200 | - | - Other Equipment | \$35,681.89 | (\$4,000.00) | \$31,681.89 |
| Subtotal Title II | | | | | | \$264,396.97 | (\$110,000.00) | \$154,396.97 |
| 142 | - 71100 | - 206 | - 500 | - 00006 | - Life Insurance | \$127.80 | \$0.20 | \$128.00 |
| 142 | - 71100 | - 207 | - 500 | - 00008 | - Medical Insurance | \$6,661.80 | \$113.20 | \$6,775.00 |
| 142 | - 71100 | - 163 | - 500 | - 00009 | - Educational Assistants | \$33,183.82 | (\$100.72) | \$33,083.10 |
| 142 | - 71100 | - 201 | - 500 | - 00009 | - Social Security | \$2,057.40 | (\$5.78) | \$2,051.62 |
| 142 | - 71100 | - 204 | - 500 | - 00006 | - State Retirement | \$1,453.75 | (\$6.75) | \$1,447.00 |
| 142 | - 71100 | - 212 | - 500 | - 00009 | - Employer Medicare | \$481.17 | (\$0.15) | \$481.02 |
| Subtotal Title V | | | | | | \$43,965.74 | \$0.00 | \$43,965.74 |
| 142 | - 71200 | - 204 | - 900 | - 00001 | - State Retirement | \$5,658.48 | \$920.00 | \$6,578.48 |
| 142 | - 71200 | - 204 | - 900 | - 00005 | - State Retirement | \$3,871.52 | \$847.00 | \$4,718.52 |
| 142 | - 71200 | - 204 | - 900 | - 00007 | - State Retirement | \$3,618.97 | \$195.00 | \$3,813.97 |
| 142 | - 71200 | - 204 | - 900 | - 00010 | - State Retirement | \$7,054.00 | \$865.00 | \$7,919.00 |
| 142 | - 71200 | - 204 | - 900 | - 00018 | - State Retirement | \$4,006.29 | \$623.00 | \$4,629.29 |
| 142 | - 71200 | - 207 | - 900 | - 00007 | - Medical Insurance | \$4,032.00 | \$10,173.00 | \$14,205.00 |
| 142 | - 72220 | - 189 | - 900 | - 00098 | - Other Salaries & Wages | \$29,659.00 | \$1,500.00 | \$31,159.00 |
| 142 | - 72220 | - 201 | - 900 | - 00098 | - Social Security | \$9,096.17 | \$93.00 | \$9,189.17 |

| | | | | |
|-----------------------------------|---------------------------------|---------------------|---------------|---------------------|
| 142 - 72220 - 204 - 900 - 00050 - | State Retirement | \$2,037.72 | \$7.00 | \$2,044.72 |
| 142 - 72220 - 204 - 900 - 00098 - | State Retirement | \$4,334.28 | \$1,110.00 | \$5,444.28 |
| 142 - 72220 - 212 - 900 - 00098 - | Employer Medicare | \$2,127.69 | \$22.00 | \$2,149.69 |
| | | | | |
| 142 - 71200 - 163 - 900 - 00001 - | Educational Assistants | \$52,781.88 | (\$3,000.00) | \$49,781.88 |
| 142 - 71200 - 163 - 900 - 00006 - | Educational Assistants | \$31,911.20 | (\$1,000.00) | \$30,911.20 |
| 142 - 71200 - 163 - 900 - 00008 - | Educational Assistants | \$36,787.46 | (\$1,000.00) | \$35,787.46 |
| 142 - 71200 - 163 - 900 - 00009 - | Educational Assistants | \$51,858.60 | (\$2,070.00) | \$49,788.60 |
| 142 - 71200 - 204 - 900 - 00098 - | State Retirement | \$1,301.65 | (\$1,100.00) | \$201.65 |
| 142 - 71200 - 207 - 900 - 00005 - | Medical Insurance | \$18,953.00 | (\$193.00) | \$18,760.00 |
| 142 - 71200 - 207 - 900 - 00008 - | Medical Insurance | \$17,950.00 | (\$228.00) | \$17,722.00 |
| 142 - 71200 - 207 - 900 - 00009 - | Medical Insurance | \$7,297.00 | (\$68.00) | \$7,228.00 |
| 142 - 71200 - 207 - 900 - 00010 - | Medical Insurance | \$43,708.00 | (\$4,963.00) | \$38,745.00 |
| 142 - 72220 - 312 - 900 - | Contracts with Private Agencies | \$135,000.00 | (\$2,732.00) | \$132,268.00 |
| Subtotal IDEA PART B | | \$473,044.91 | \$0.00 | \$473,044.91 |
| | | | | |
| TOTAL: | | \$1,070,079.57 | \$0.00 | \$1,070,079.57 |

FUND BALANCES

| ACCOUNT NUMBER | | | | | CURRENT APPROVED BUDGET | AMENDMENT INCREASE (DECREASE) | AMENDED BUDGET |
|----------------|----------|------|------|--------|-------------------------|-------------------------------|----------------|
| Fnd | Function | Line | SFnd | SFunct | SOBJ | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL: | | | | | \$0.00 | \$0.00 | \$0.00 |

RESOLUTION NUMBER 1-5 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Access for All Learning Network (AALN K-8) program has been revised with the State within ePlan to provide substitute teachers, afterschool training, and equipment for the Special Education program, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 14th day of January, 2025 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT E
CATEGORY/DEPT/DESC: AALN SPECIAL EDUCATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of January, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 1-5 BOE

EXHIBIT: E

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: AALN SPECIAL EDUCATION

ESTIMATED REVENUES

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|---------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL: | | | | | | \$0.00 | \$0.00 | \$0.00 |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> | | | |
|-----------------------|-----------------|-------------|-------------|---------------|----------------------------|--------------------------------|--------------------------------------|------------------------------------|-------------|--------------|-------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | | | | |
| 142 | - | 71200 | - | 198 | - | 890 | - | Non-certified Substitute Teachers | \$0.00 | \$3,000.00 | \$3,000.00 |
| 142 | - | 71200 | - | 201 | - | 890 | - | Social Security | \$0.00 | \$186.00 | \$186.00 |
| 142 | - | 71200 | - | 212 | - | 890 | - | Employer Medicare | \$0.00 | \$44.00 | \$44.00 |
| 142 | - | 71200 | - | 499 | - | 890 | - | Other Supplies & Materials | \$5,000.00 | \$192.00 | \$5,192.00 |
| 142 | - | 72220 | - | 189 | - | 890 | - | Other Salaries & Wages | \$0.00 | \$4,300.00 | \$4,300.00 |
| 142 | - | 72220 | - | 201 | - | 890 | - | Social Security | \$0.00 | \$267.00 | \$267.00 |
| 142 | - | 72220 | - | 204 | - | 890 | - | State Retirement | \$0.00 | \$385.00 | \$385.00 |
| 142 | - | 72220 | - | 212 | - | 890 | - | Employer Medicare | \$0.00 | \$63.00 | \$63.00 |
| 142 | - | 72220 | - | 790 | - | 890 | - | Other Equipment | \$10,000.00 | \$5,563.00 | \$15,563.00 |
| 142 | - | 71200 | - | 429 | - | 890 | - | Instructional Supplies & Materials | \$20,000.00 | (\$5,000.00) | \$15,000.00 |
| 142 | - | 72220 | - | 499 | - | 890 | - | Other Supplies & Materials | \$10,000.00 | (\$5,000.00) | \$5,000.00 |
| 142 | - | 72220 | - | 524 | - | 890 | - | In Service/Staff Development | \$5,000.00 | (\$4,000.00) | \$1,000.00 |
| TOTAL: | | | | | | \$50,000.00 | \$0.00 | \$50,000.00 | | | |

FUND BALANCES

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|---------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | |
| | | | | | | | | |
| TOTAL: | | | | | | \$0.00 | \$0.00 | \$0.00 |

Campbell County Board of Education

| | | | |
|--|--|---|--|
| Monitoring: Review: Annually, in September | Descriptor Term: <h2 style="text-align: center;">Board Committees</h2> | Descriptor Code: 1.300 | Issued Date: 12/11/12 |
| | | Rescinds: 1.300 | Issued: 02/14/02 |

1 The Board shall operate without standing committees, except for the Executive Committee; however,
2 special committees composed of board members may be appointed by the chairman at the direction of
3 the Board and as the needs of the Board shall require.¹ Such committees shall be discharged when the
4 work is finished or earlier by a majority vote of the entire Board. All reports by special committees
5 shall be made directly to the Board.

- 6 1. A special committee serving in an advisory capacity shall ordinarily consist of less than a
7 quorum of board members;
- 8 2. The committee will be advisory only;
- 9 3. Issues to be discussed by the committee must be approved in advance by the entire Board;
- 10 4. A committee shall serve no longer than the annual organization meeting of the Board unless
11 reappointed to finish a designated task; and
- 12 5. Committee meetings shall be held in accordance with the Open Meetings law.²
- 13
- 14
- 15
- 16

Legal References:

- 1. TCA 49-2-205(2)
- 2. TCA 8-44-102(b)

Cross References:

- School Board Meetings 1.400
- Public Hearings 1.401

Campbell County Board of Education

| | | | |
|---|---|---------------------------------------|--|
| Monitoring: Review: Annually, in September | Descriptor Term: <h2 style="margin: 0;">Nepotism</h2> | Descriptor Code: Enter Code | Issued Date: Click here to enter a date. |
| | | Rescinds: | Issued: |

- 1 Whenever a person is considered by the director of schools for initial employment in the system and
 - 2 that person is related to a member of the Board, the director of schools, an administrator in the system,
 - 3 a county commissioner, or any appointed or elected county official, the relationship shall be publicly
 - 4 made known to the Board prior to the employment of such person.

 - 5 If a member of the Board has a relative who is an employee in the system, prior to voting on any
 - 6 matter of business that may have an effect upon the employment of the relative, the member shall
 - 7 declare such relationship. In making such a declaration, the member shall certify that his/her vote on
 - 8 the pending matter will be in the best interest of the school system.

 - 9 No person shall supervise or be supervised by an employee if he/she is related to the employee.

 - 10 A principal and a family member of first-degree affinity shall not be assigned to the same school.

 - 11 Relatives may be assigned to the same school upon the recommendation of the principal and the
 - 12 Director of Schools.

 - 13 If a relative relationship is established after employment between employees who are in a reporting
 - 14 relationship who are related, it is the responsibility and obligation of the supervisor involved in the
 - 15 relationship to disclose the relationship to the director of schools or his or her designee.

 - 16 The Director of Schools may take prompt action if an actual or potential conflict of interest arises
 - 17 involving relatives or individuals involved in a dating relationship who occupy positions at any level in
 - 18 the same line of authority that may affect the review of employment decisions.

 - 19 In other cases where a conflict or the potential for conflict arises because of the relationship between
 - 20 employees, even if there is no line of authority or reporting involved, the employees may be separated
 - 21 by reassignment or disciplinary action may be taken as appropriate. Employees in a close personal
 - 22 relationship should refrain from public workplace displays of affection and/or excessive personal
 - 23 conversation.

 - 24 For purposes of this policy, the terms "related to" and "relative" include the following relationships:
 - 25 spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother,
 - 26 sister, sister-in-law, brother-in-law, uncle, aunt, nephew, niece, or any person who resides in the same
 - 27 household. The term "first-degree affinity" refers to the relationship between a person and their spouse
 - 28 or child.
-

Campbell County Board of Education

| | | | |
|---|---|--------------------------------|---|
| Monitoring: Review: Annually, in July | Descriptor Term: <h2 style="text-align: center;">Student Board Representative</h2> | Descriptor Code: Enter Code | Issued Date: Click here to enter a date. |
| | | Rescinds: | Issued: |

1 The Campbell County Board of Education recognizes the importance of student views and inputs on
 2 issues and concerns affecting schools. To aid in communication and involvement between the board
 3 and schools, the Campbell County Board of Education shall establish the position of Student Board
 4 Representative.

5 The Student Representatives to the Board will serve as advisory, non-voting representatives, but may
 6 express themselves on issues concerning their schools. The Representatives' responsibilities are to
 7 represent the total student population and give true representation of their views.

8 The Student Representatives to the Board will: attend all regularly scheduled board meetings, serve on
 9 committees at the pleasure of the board chair, report to students about the work of the board, maintain
 10 their status as a student in good standing during their term in office, and adhere to the school board
 11 Code of Ethics.

12 The Student Representatives to the Board will not: make motions, second motions, or vote; attend
 13 executive sessions; receive compensation for their service to the school board; hold board offices;
 14 participate in board discussions involving personnel matters, legal matters, individual student
 15 discipline, or other confidential matters as deemed necessary by the board.

16 Each High School principal may nominate two (2) students to the Director of Schools to serve as a
 17 Student Representative to the Board. The nominees shall be current students entering or in their senior
 18 year of high school. The Director of Schools will promptly provide the Board of Education with the
 19 information for all four (4) nominated students. The Board of Education shall, by a majority vote,
 20 appoint one (1) student from each high school to serve as the Student Representatives to the Board.
 21 The the students not selected shall serve as alternates.

22 In order to receive a diversity of opinions and perspectives, the children of Campbell County School
 23 Employees and Board Members are not preferred.

24 The Student Board Representatives' term begins immediately on confirmation by the Board of
 25 Education and concludes upon graduation. The Representatives can be removed for unsatisfactory
 26 performance by the principal of his or her school or the school board. Upon resignation or removal
 27 from the board, the alternate shall assume the remainder of the term.

Syllabus for Released-Time Bible Education

Campbell County Christian Learning Center



Course Title: CLC Biblical Worldview (Advanced)

Prerequisite: Either Intro Old Testament OR Intro New Testament with a final grade of A or B

Instructor: Tennessee Licensed Teacher

Class Time: Monday-Friday, 1st (Flex Block) Period (year-long course for 1 credit)

Location: Hillcrest Baptist Church Campus – Campbell County Christian Learning Center

Textbook: Lightbearers: A Biblical Worldview Curriculum (Summit Ministries), Holy Bible (King James Version, Christian Standard Bible, or preferred translation)

Supplies Needed: Binder or Notebook, Pencil or Pen

Learning Objectives:

1. To equip students with practical steps to develop and strengthen a biblical worldview and clearly articulate what they believe to others.
2. To teach students that the Bible is a historical document and is true, trustworthy, and transformational.
3. To help students study the Bible to find the answers that they seek about various issues.
4. To teach students to examine other worldviews and compare and contrast them to their own.
5. To help students understand how their beliefs impact their personal lives, others, and their future.

Related TN Standards:

Reading –

9-10.RI.KID.1 Analyze what a text says explicitly and draw inferences; cite the strongest, most compelling textual evidence to support conclusions.

9-10.RI.KID.2 Determine a central idea of a text and analyze its development; provide an objective or critical summary.

9-10.RI.CS.5 Analyze how an author's ideas or claims are developed and refined by particular sentences, paragraphs, or larger portions of a text.

9-10.RI.IJKL.9 Analyze a variety of thematically- related texts of historical and literary significance for the way they address related topics, facts, and concepts.

Speaking & Listening –

9-10.SL.CC.1 Initiate and participate effectively with varied partners in a range of collaborative discussions on appropriate 9th- 10th grade topics, texts, and issues, building on others' ideas and expressing one's own ideas clearly and persuasively.

Writing –

9-10.W.RBPK.9 Support and defend interpretations, analyses, reflections, or research with evidence found in literature or informational texts, applying grade band 9-10 standards for reading to source material.

Social Studies –

AH.08 Describe the origins and central features of Judaism and its distinctions from other early religious traditions: • Key Person(s): Abraham, Moses • Sacred Texts: The Tanakh (Hebrew Bible) • Basic Beliefs: monotheism, Ten Commandments, emphasis on individual worth and personal responsibility

AH.31 Describe the origins, central features, and diffusion of Christianity: • Key Person(s): Jesus, Paul • Sacred Texts: The Bible • Basic Beliefs: monotheism, sin and forgiveness, eternal life, Jesus as the Messiah

CI.18 Compare and contrast world religions (e.g., Buddhism, Christianity, Hinduism, Islam, Judaism, and Sikhism), and analyze how they complement or conflict with each other in the contemporary world.

Grading Scale:**A** 90-100**B** 80-89**C** 70-79**D** 60-69**F** 0-59**Grading Curriculum:**

10% - Personal Reflection & Writing

10% - Research & Presentations

40% - Daily Assignments

40% - Assessments

Attendance Policy: Success in this class is dependent on your presence and participation. It is highly encouraged that you attend every class. If you must miss a class, please contact the instructor prior to missing when possible to obtain material that is going to be missed. A student who misses this class without an excuse will not be permitted to make-up the work. Excused absences are at the discretion of the instructor. Your safety is our priority. If a student misses this class after being released by Campbell County Comprehensive High School, that student may forfeit his or her ability to take this class.

Syllabus for Released-Time Bible Education

Campbell County Christian Learning Center

Course Title: CLC Introductory Old Testament

Instructor: Tennessee Licensed Teacher

Class Time: Monday-Friday, designated class period set by Campbell County High School

Location: Hillcrest Baptist Church Campus – Campbell County Christian Learning Center

Textbook: Gospel Foundations, Volumes 1-4 (Lifeway), Holy Bible (King James Version, Christian Standard Bible, or preferred translation)

Supplies Needed: Binder or Notebook, Pencil or Pen

Learning Objectives:

1. To introduce to students to a chronological study of the Bible.
2. To teach students that the Bible is a historical document and is true, trustworthy, and transformational.
3. To help students understand that, according to the Bible, God created the universe and mankind.
4. To enable students to know the basic historical facts of the Old Testament leading up to the New Testament gospel accounts.
5. To lead students to see the wondrous nature and character of God revealed through His interaction with mankind in biblical history and through His Son, Jesus Christ.
6. To equip students with practical steps to develop a biblical worldview and defend what they believe.
7. To help students understand how their beliefs impact their personal lives, others, and their future.

Related TN Standards:

Reading –

9-10.RI.KID.1 Analyze what a text says explicitly and draw inferences; cite the strongest, most compelling textual evidence to support conclusions.

9-10.RI.KID.2 Determine a central idea of a text and analyze its development; provide an objective or critical summary.

9-10.RI.CS.5 Analyze how an author's ideas or claims are developed and refined by particular sentences, paragraphs, or larger portions of a text.

9-10.RI.IKI.9 Analyze a variety of thematically- related texts of historical and literary significance for the way they address related topics, facts, and concepts.

Speaking & Listening –

9-10.SL.CC.1 Initiate and participate effectively with varied partners in a range of collaborative discussions on appropriate 9th- 10th grade topics, texts, and issues, building on others' ideas and expressing one's own ideas clearly and persuasively.

Writing –

9-10.W.RBPK.9 Support and defend interpretations, analyses, reflections, or research with evidence found in literature or informational texts, applying grade band 9-10 standards for reading to source material.

Social Studies –

AH.08 Describe the origins and central features of Judaism and its distinctions from other early religious traditions: • Key Person(s): Abraham, Moses • Sacred Texts: The Tanakh (Hebrew Bible) • Basic Beliefs: monotheism, Ten Commandments, emphasis on individual worth and personal responsibility

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Syllabus for Released-Time Bible Education

Campbell County Christian Learning Center

Course Title: CLC Introductory New Testament

Instructor: Tennessee Licensed Teacher

Class Time: Monday-Friday, designated class period set by Campbell County High School

Location: Hillcrest Baptist Church Campus – Campbell County Christian Learning Center

Textbook: Gospel Foundations, Volumes 5-6 (Lifeway), Holy Bible (King James Version, Christian Standard Bible, or preferred translation)

Supplies Needed: Binder or Notebook, Pencil or Pen

Learning Objectives:

1. To introduce to students to the Gospel accounts of Jesus Christ, history of the early Christian Church, and the apostle Paul's teachings in the New Testament.
2. To teach students that the Bible is a historical document and is true, trustworthy, and transformational.
3. To help students understand that, according to the Bible, God founded His Church through the apostles who proclaimed the teachings of Jesus Christ.
4. To enable students to know the basic historical facts of the New Testament during and after the earthly life of Jesus Christ.
5. To lead students to see the wondrous nature and character of God revealed through His interaction with mankind in biblical history and teachings.
6. To equip students with practical steps to develop a biblical worldview and defend what they believe.
7. To help students understand how their beliefs impact their personal lives, others, and their future.

Related TN Standards:

Reading –

9-10.RI.KID.1 Analyze what a text says explicitly and draw inferences; cite the strongest, most compelling textual evidence to support conclusions.

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Gail Parks

From: Christopher Enix
Sent: Wednesday, January 08, 2025 8:44 AM
To: Gail Parks
Cc: Jennifer Fields
Subject: Course Approval for Board Agenda on January 14th
Attachments: CLC Biblical Worldview Syllabus_Fall 2025.pdf; CLC New Testament Syllabus_Spring 2026.pdf; CLC Old Testament Syllabus_Fall 2025.pdf

Dear Mrs. Parks,

If you would, could you please add this to the agenda for Board approval next week? It has to do with approving a third course offering for our students at Campbell County High School under the Bible Release Time.

Thank you!

Information for the Board of Education:

- **The new course seeking Board Approval is known as “Biblical Worldview” (0.5 credit per semester during flex block or 1 credit per full year during flex block)**
 - **The syllabus is attached for Board review.**
 - **Students must have taken at least one of the other courses (Old Testament or New Testament) as a prerequisite to take this course.**
 - **The syllabi for these two courses are also attached for reference.**
- **Secondly, Board approval is requested to make these three courses together qualify as a non-CTE Area of Focus with the Christian Learning Center.**
- **These courses are taught at Hillcrest Baptist Church, which is adjacent to the Campbell County High School campus.**
- **Parameters for courses under this nature fall under legislation regarding release time for religious instruction:**
 - **Tennessee is one of several states that requires schools to permit students to attend Released Time. Under Tennessee law, schools shall excuse a student to participate in religious instruction for up to one hour per day upon receiving a written request from a parent so long as the Released Time program satisfies certain requirements, such as the Released Time program occurring off-campus, the program handling all transportation of students, and the program not conflicting with certain state required classes. Students shall be excused regardless of whether a school has a formal released time policy.**
 - **In addition, Tennessee authorizes (but does not require) school districts to adopt a formal released time policy and establishes certain**

requirements for what a policy must contain. However, school districts must adopt a policy in order to award academic credit to high school students for participation in a Released Time program. Under such policy, students can receive up to one unit of elective credit for each released Time course completed.

- **TCA 46-2-130 may be referenced. Additional information can be found here: Released Time Religious Education - Tennessee**

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Thank you!

Christopher Enix
Secondary Supervisor
Campbell County Schools

