



BGISD CHILD NUTRITION 2024 PUBLIC FORUM

A HISTORICAL VIEW FROM 2019 - 2024

Financials 2023-2024

National Programs

- Community Eligibility Provision
- National School Lunch Program
- Meal Participation Data
- Summer Feeding Program
- USDA Fresh Fruit & Vegetable Program
- CACFP At-Risk Meals
- Farm to School Program

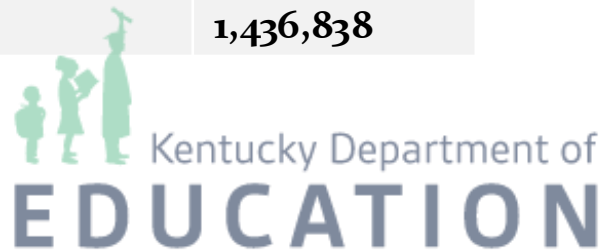
Industry Partners

- Gordon Food Service
- Prairie Farms
- GRREC
- HPS

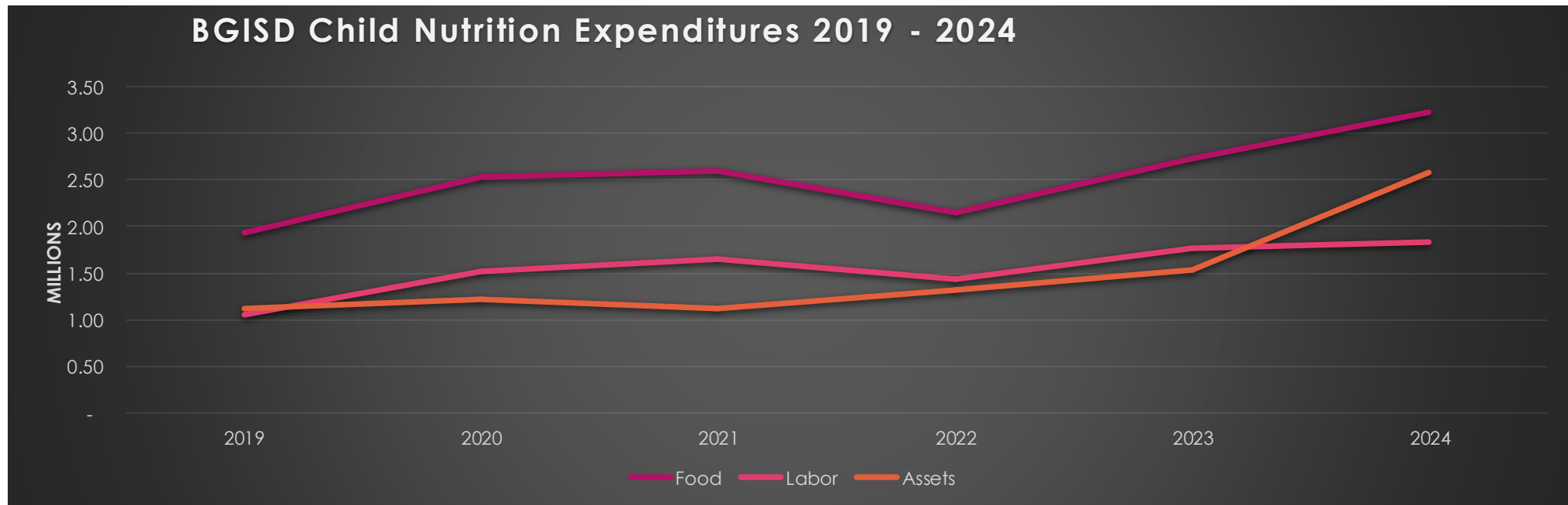
Local Partners

- Jackson's Orchard
- ATP Greenhouse
- Need More Acres Farm
- Yoder Farms
- Western KY Aquaponics
- Hogue Farms
- Pick'N'Grin Farm
- Hickory Creek Farm
- Silver Mist Farms

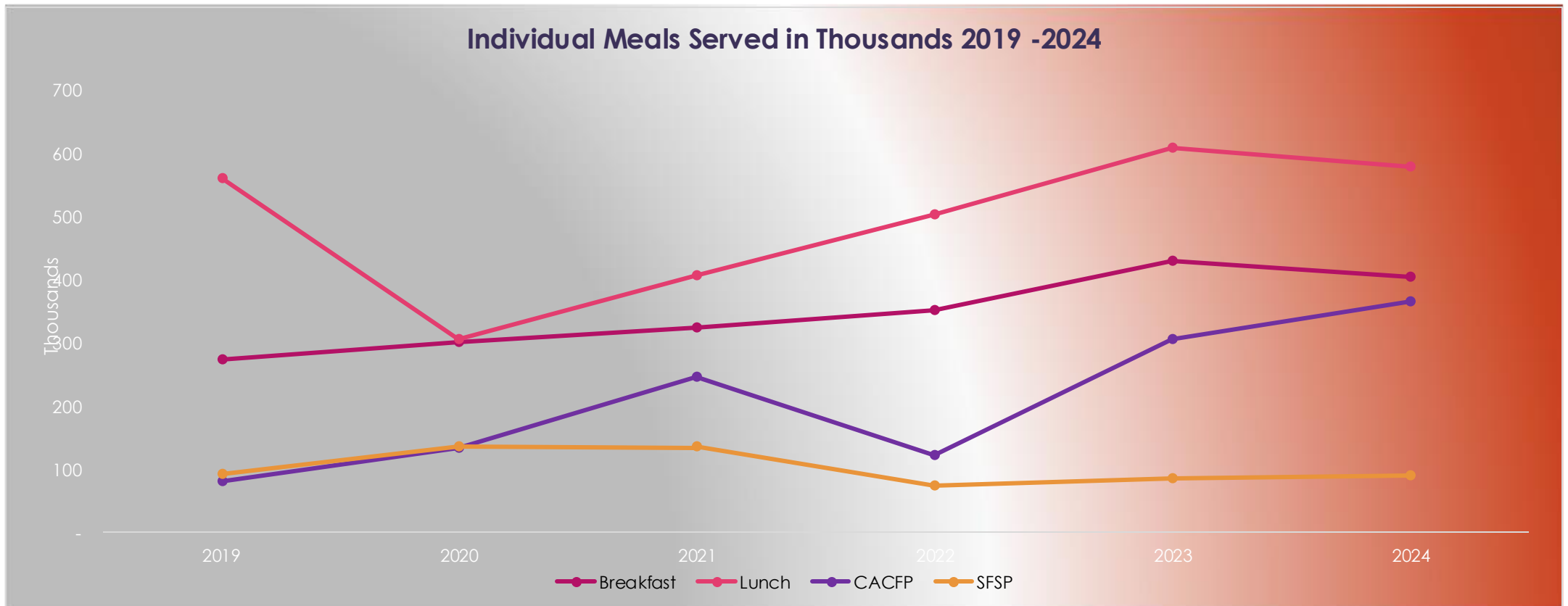
Federal Program	\$ 4,691,002.63
NSLP	\$ 3,535,794.11
CACFP	\$ 1,808,200.18
SFSP	\$ 352,810.13
# Schools Participating	8
Total Meal Served	1,436,838



Expenditure Categories

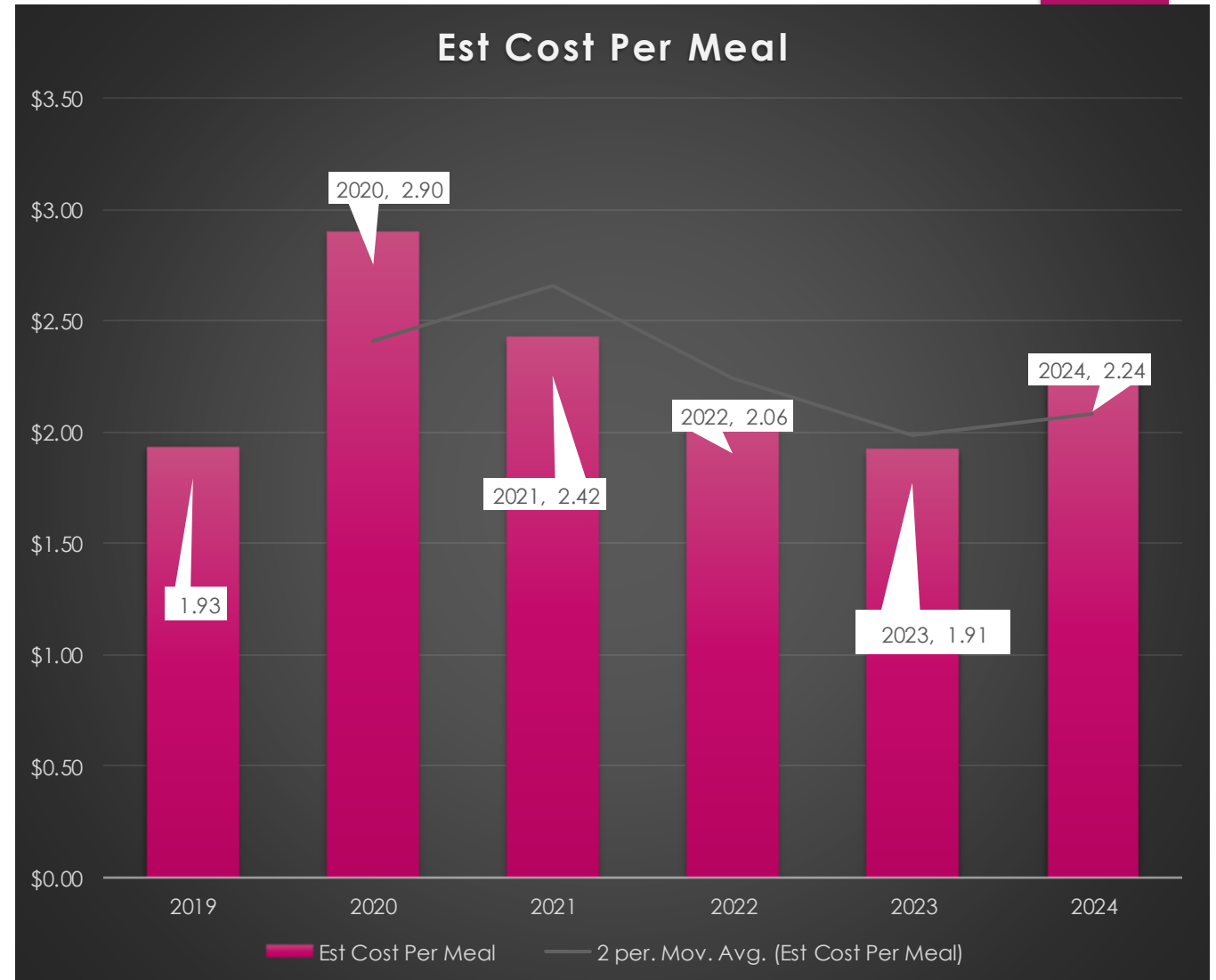


Growth of Meals Served

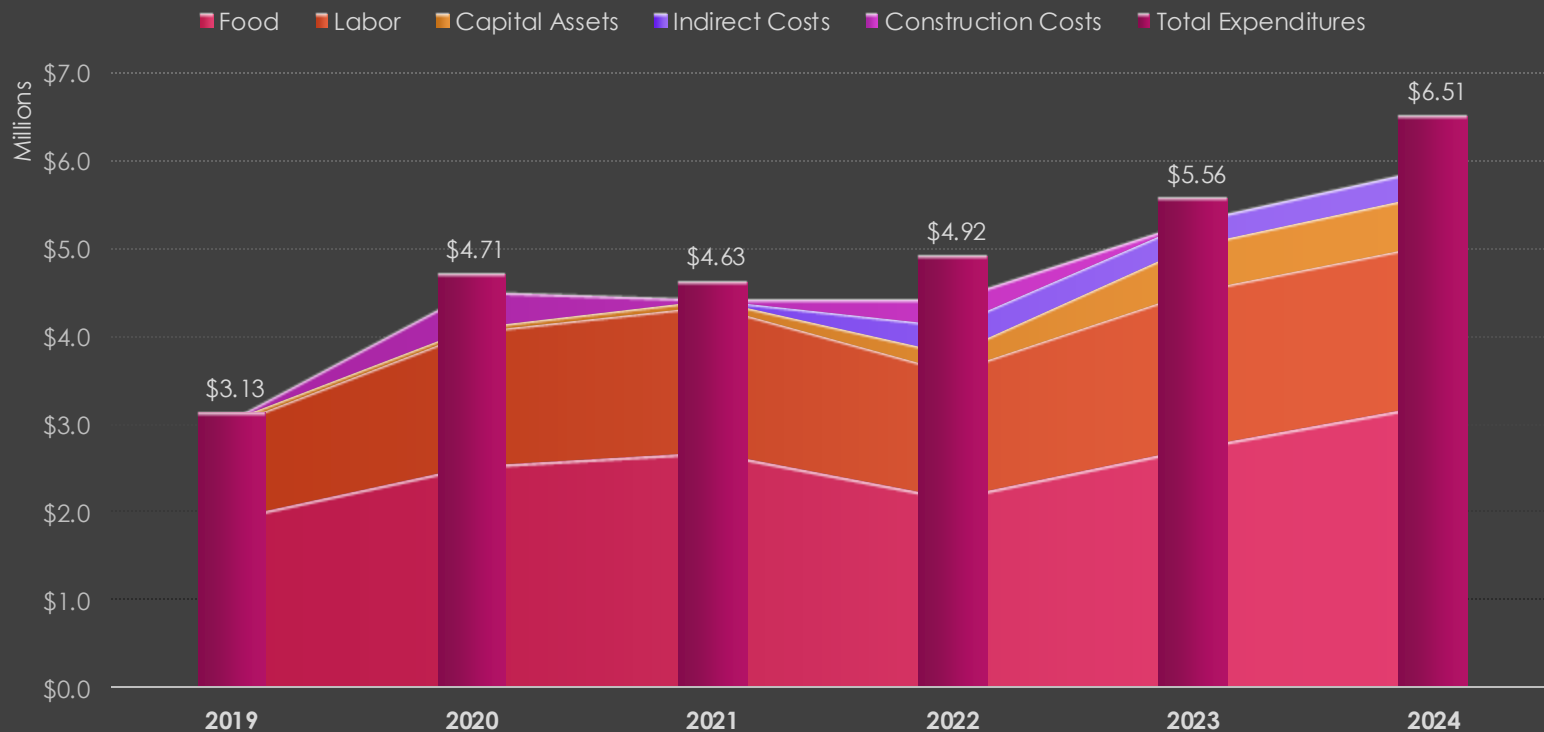


Food Cost Inflation

We are currently experiencing 16% food cost inflation. This will impact our bottom line.



Non-Operating Investment Contribution 2019 - 2024



Investments

\$1.5 Million invested in capital assets in the last six years.

\$869 Thousand Indirect Cost

\$700 Thousand Construction Fund