



Fredericksburg ISD

Inspiring Excellence

2022 Bond Update

March 2025



Huckabee



Bond Financial Summary

Project	Original Budget	Revised Budget	Committed	Expenditures	Balance	
New Middle School	\$67,600,000	\$73,532,567	\$72,632,606	\$63,490,329	\$899,961	
FHS CTE Additions/Renovations	\$7,735,750	\$7,735,750	\$661,885	\$177,318	\$7,073,865	
Restroom and Softball Dressing Rooms	\$1,000,000	\$884,986	\$884,986	\$884,986	\$0	Completed
FPS/FES/SES Inclusive Playgrounds	\$500,000	\$502,595	\$502,595	\$502,595	\$0	Completed
Stonewall ES Gym Renovations	\$200,000	\$200,000	\$77,202	\$52,202	\$122,798	
Grand Total	\$77,035,750	\$82,855,898	\$74,759,274	\$65,107,430	\$8,096,624	



New Middle School

Completed Activities:

- HVAC in all areas Up and running
- Field Lighting Powered
- Carpet Installed
- Gym Sound Board
- Cabinetry Installed

Ongoing/Upcoming Activities:

- Kitchen Equipment Install.
- Electrical – delay with manpower install
- Finishing Structured Cabling – IDF and MDF Buildout area 5
- Landscape – Placing Sod
- Restroom – Partitions and fixtures install
- Gym floor –Install.
- Install – Gym Sound Board
- FF&E –delivery end of Moved to March 24, 2025

Project Milestones:

- Concrete Slab Poured December 2024
- Sheetrock started April 2024
- Insulation install May 2024
- Window install April 2024
- Project is On Schedule to Finish end of May 2025



New Middle School

Change Request/Change Order Log

PROJECT NO.: 53790
PROJECT NAME: Fredericksburg Middle School

CHANGE REQUEST / CHANGE ORDER LOG

CASE #	Architect PCO #	CR / CO NO.	SOURCE	DESCRIPTION	CR AMOUNT	ISSUED FOR PRICING	CR POSTED	Est in Court	CR ACCEPTED	SUB / VENDOR RELEASED	SUB / VENDOR CO ISSUED	SUB / VENDOR CO RETURNED	APPLIED TO OWNER CONTINGENCY OR ALLOWANCE	CO AMOUNT	COMMENTS
	PCO #011	CPR #027	Foldable Partitions	Changes in structural steel / framing	\$ 26,313.00	1-Apr-24	7-Jun-24	Huckabee							Pricing sent to A / E 06/07/24. S&P to coordinate with RPC 9.09.24
		CPR #064	Coffee Shop bi-fold door power	Not shown on drawings	\$ 6,014.00	2-Jan-25	2-Jan-25	Huckabee/LAN							Sent in for review 01/02/24
		CPR #066	Cold water tie in for science fixtures	Specs and drawings conflict	\$ 5,371.47	10-Jan-25	22-Jan-24	Huckabee/LAN							Sent in for review 01/22/25
		CPR #067	Added bulkhead in corridor 2.13	Ductwork conflict	\$ 4,364.00	10-Jan-25	22-Jan-25	Huckabee/LAN							Sent in for review 01/22/25
		CPR #068	FRP add section 4	Owner Request	\$ 1,557.78	10-Jan-25	22-Jan-25	Huckabee/LAN							Sent in for review 01/22/25 - Switched from high-impact drywall to FRP 2/14/25
		CPR #070	Added data & power at motorized windows	Drawings do not show data drops or power in section 3 & 4	TBD	TBD	TBD	TBD							TBD
		CPR #024R3	Additional Electrical for fire alarm	Additional Electrical for fire alarm	\$ 45,000.00	1-Apr-24	21-Jun-24	LAN							Backup sent to Huckabee & MEP - Under review - District is willing to accept \$45,000 of this.
		CPR #069	Added paint at reception	Owner directed	\$ 4,697.00	24-Feb-25	24-Feb-25	LAN							Sent in for review 2/27/25 - Work has been completed
		CPR #071	Marquee sign address	Owner directed	\$ 8,004.00	19-Feb-25	19-Feb-25	LAN							Sent in for review 2/19/25
		CPR #072	No door shown at pump house	No door called out on plans or specs	\$ 3,300.00	2/27/2025	2/27/2025	Huckabee							Sent in for review 2.28.25
			Total Approved Change Orders		\$ 1,612,232.00										
			Total Pending Change Orders for Approval		\$ 104,621.25										



New Middle School



Gym Floor Install



Cafeteria Stage install



New Middle School



Kitchen Equipment Install



Trading Post Wall



New Middle School



Front Counter



Post Oak Stripping

New Middle School



Music Band Room



Landscape Berm

CTE Facility

Completed Activities:

- Schematic Design Phase (SD Phase)
- Review With Teachers

Ongoing/Upcoming Activities:

- Drawings being revised to show roll-up doors in new design layout
- Design development (DD Phase)
- Value Engineering (VE redesign Phase)
- Secondary Budget Calculations



Questions?



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