February 2025 Bond $231.6 Million

Project Detail by Location

REVISED: 01/13/2025

The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Elementary Schools				
Apollo	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 215,000
Apollo	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 19,000
Apollo	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 230,000
Apollo	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 800,000
Apollo	Safety and Security	Fire Systems	Add a DAS/Emergency Responder system	$ 200,000
Apollo	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 113,000
Apollo	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Apollo	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Apollo	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Apollo	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Apollo	Safety and Security	Hardware / Access Control	Add intercom & buzz-in system at main entry	$ 10,000
Apollo	Safety and Security	Perimeter Security & Access	Add paving for new sidewalk	$ 13,000
Apollo Total				**$ 1,726,000**
Briarwood	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 26,000
Briarwood	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 6,000
Briarwood	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 230,000
Briarwood	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 750,000
Briarwood	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Briarwood	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Briarwood	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Briarwood	Safety and Security	Perimeter Security & Access	Modify fence to not allow climbing and access to portable classroom roofs	$ 25,000
Briarwood Total				**$ 1,125,000**
Cascade Ridge	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 45,000
Cascade Ridge	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Cascade Ridge	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 600,000
Cascade Ridge	Safety and Security	Fire Systems	Add a DAS/Emergency Responder system	$ 152,000
Cascade Ridge	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 94,000
Cascade Ridge	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Cascade Ridge	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Cascade Ridge	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Cascade Ridge	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Cascade Ridge	Safety and Security	Hardware / Access Control	Replace failing hardware on exterior doors	$ 24,000
Cascade Ridge	Safety and Security	Perimeter Security & Access	Add deterent to not allow access to the roof from the exterior of the school	$ 9,000
Cascade Ridge Total				**$ 1,275,000**

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The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Cedar Trails	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Cedar Trails	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Cedar Trails	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Cedar Trails	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Cedar Trails	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Cedar Trails	Safety and Security	Hardware / Access Control	Install alarm system at door to exit door at Staff Lounge	$ 8,000
Cedar Trails	Safety and Security	Perimeter Security & Access	Install new mangate to the area at north of classroom wing	$ 6,000
Cedar Trails Total				**$ 365,000**
Challenger	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 250,000
Challenger	Safety and Security	Cameras	Integrate card access system with video security allowance	$ 25,000
Challenger	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 560,000
Challenger	Safety and Security	Fire Systems	Update access control main board	$ 25,000
Challenger	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Challenger	Safety and Security	Hardware / Access Control	Replace curb ramps at parent drop-off	$ 26,000
Challenger	Safety and Security	Hardware / Access Control	Add new signage at parent drop-off/pick-up	$ 13,000
Challenger Total				**$ 937,000**
Clark	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Clark	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Clark	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Clark	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Clark	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Clark	Safety and Security	Hardware / Access Control	Add exit alarms to (2) doors on west side of building by bus loop.	$ 24,000
Clark	Safety and Security	Hardware / Access Control	Replace failing door from Waiting Room to the Commons	$ 20,000
Clark	Safety and Security	Perimeter Security & Access	Widen sidewalk at back of building by bus loop.	$ 19,000
Clark Total				**$ 414,000**
Cougar Ridge	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Cougar Ridge	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 714,000
Cougar Ridge	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Cougar Ridge	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Cougar Ridge	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Cougar Ridge Total				**$ 1,040,000**

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Project Detail by Location

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The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Creekside	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 29,000
Creekside	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Creekside	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 745,000
Creekside	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 114,000
Creekside	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Creekside	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Creekside	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Creekside	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Creekside	Safety and Security	Hardware / Access Control	Update access control system	$ 19,000
Creekside	Safety and Security	Hardware / Access Control	Add intercom & buzz-in system at main entry	$ 10,000
Creekside Total				**$ 1,268,000**
Discovery	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 100,000
Discovery	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Discovery	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 715,000
Discovery	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Discovery	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Discovery	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Discovery	Safety and Security	Hardware / Access Control	Extend sidewalk from ADA stalls to make easier to access	$ 13,000
Discovery	Safety and Security	Hardware / Access Control	Add hardware at play area gate	$ 3,000
Discovery Total				**$ 1,144,000**
Endeavour	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 76,000
Endeavour	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Endeavour	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 745,000
Endeavour	Safety and Security	Hardware / Access Control	Add double doors for security at new wing with magnetic hold opens.	$ 56,000
Endeavour	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Endeavour	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Endeavour	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Endeavour Total				**$ 1,190,000**

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The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Grand Ridge	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 45,000
Grand Ridge	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 37,500
Grand Ridge	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 37,500
Grand Ridge	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Grand Ridge	Safety and Security	Cameras	Integrate card access system with video security allowance	$ 25,000
Grand Ridge	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 750,000
Grand Ridge	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 113,000
Grand Ridge	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Grand Ridge	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Grand Ridge	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Grand Ridge	Safety and Security	Perimeter Security & Access	Regrade and replace sidewalk from buses to create additional ADA route	$ 40,000
Grand Ridge Total				**$ 1,374,000**
Issaquah Valley	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 219,000
Issaquah Valley	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 38,000
Issaquah Valley	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Issaquah Valley	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 794,000
Issaquah Valley	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 113,000
Issaquah Valley	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Issaquah Valley	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Issaquah Valley	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Issaquah Valley	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Issaquah Valley Total				**$ 1,515,000**
Maple Hills	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 242,000
Maple Hills	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 45,000
Maple Hills	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 28,000
Maple Hills	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 23,700
Maple Hills	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 6,300
Maple Hills	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Maple Hills	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 56,000
Maple Hills	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Maple Hills	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Maple Hills	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Maple Hills	Safety and Security	Hardware / Access Control	Add intercom & buzz-in system at main entry	$ 10,000
Maple Hills	Safety and Security	Hardware / Access Control	Update access control system	$ 7,000
Maple Hills	Safety and Security	Perimeter Security & Access	Replace existing stairs/ramps/deck with new at portable	$ 151,000
Maple Hills	Safety and Security	Perimeter Security & Access	Extend main sidewalk accross bus lane out to 204th	$ 73,000
Maple Hills Total				**$ 968,000**

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Project Detail by Location

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The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Newcastle	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 32,000
Newcastle	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 31,000
Newcastle	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 8,000
Newcastle	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Newcastle	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 625,000
Newcastle	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 94,000
Newcastle	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Newcastle	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Newcastle	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Newcastle Total				**$ 1,116,000**
Sunny Hills	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Sunny Hills	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Sunny Hills	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Sunny Hills	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Sunny Hills	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Sunny Hills	Safety and Security	Perimeter Security & Access	Striping for additional on-site queuing	$ 9,000
Sunny Hills Total				**$ 360,000**
Sunset	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Sunset	Safety and Security	Cameras	Integrate card access system with video security allowance	$ 25,000
Sunset	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 775,000
Sunset	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Sunset	Safety and Security	Hardware / Access Control	Limb up trees conflicting with power lines (20 EA)	$ 25,000
Sunset	Safety and Security	Hardware / Access Control	Striping for additional on-site queuing	$ 8,000
Sunset Total				**$ 1,096,000**

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The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Middle Schools				
Beaver Lake	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 300,000
Beaver Lake	Safety and Security	Hardware / Access Control	Relocate existing/add new driveway to extend drop-off/pick-up queuing length	$ 385,000
Beaver Lake	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 65,000
Beaver Lake	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 63,000
Beaver Lake	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Beaver Lake	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Beaver Lake	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Beaver Lake Total				**$ 901,000**
Cougar Mountain	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 300,000
Cougar Mountain	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 64,000
Cougar Mountain	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Cougar Mountain	Safety and Security	Hardware / Access Control	Add additional card readers	$ 25,000
Cougar Mountain	Safety and Security	Hardware / Access Control	Add signage to better define ADA access to lower levels for after hours use.	$ 10,000
Cougar Mountain	Safety and Security	Hardware / Access Control	Add striping to better define ADA access to lower levels for after hours use.	$ 5,000
Cougar Mountain	Safety and Security	Hardware / Access Control	Add painted line at exterior balcony	$ 5,000
Cougar Mountain	Safety and Security	Perimeter Security & Access	Add additional lighting in the parking garage	$ 38,000
Cougar Mountain Total				**$ 472,000**
Issaquah MS	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 21,000
Issaquah MS	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 300,000
Issaquah MS	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 63,000
Issaquah MS	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Issaquah MS	Safety and Security	Hardware / Access Control	Upgrade access control main board with new LP series	$ 25,000
Issaquah MS	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Issaquah Total				**$ 472,000**
Maywood	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 300,000
Maywood	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 1,260,000
Maywood	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Maywood	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Maywood	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Maywood	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Maywood	Safety and Security	Perimeter Security & Access	Repair/replacement hardware at courtyard decorative gates	$ 63,000
Maywood	Safety and Security	Perimeter Security & Access	Infill panel/post to block space adjacent to gate	$ 18,000
Maywood Total				**$ 1,767,000**

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The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Pacific Cascade	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 63,000
Pacific Cascade	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 300,000
Pacific Cascade	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 650,000
Pacific Cascade	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 64,000
Pacific Cascade	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Pacific Cascade	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Pacific Cascade Total				**$ 1,127,000**
Pine Lake	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 300,000
Pine Lake	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 63,000
Pine Lake	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Pine Lake	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Pine Lake	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Pine Lake	Safety and Security	Hardware / Access Control	Replace failed hardware at (4) doors	$ 10,000
Pine Lake	Safety and Security	Hardware / Access Control	Replace failed hinges at vestibule doors	$ 7,000
Pine Lake Total				**$ 468,000**

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The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
High Schools				
Gibson Ek	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 28,000
Gibson Ek	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 9,000
Gibson Ek	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Gibson Ek	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 57,000
Gibson Ek	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Gibson Ek	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Gibson Ek	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Gibson Ek	Safety and Security	Perimeter Security & Access	Additional signage to better define main the main entrance to the school	$ 50,000
Gibson Ek	Safety and Security	Perimeter Security & Access	Replace failing concrete on overhead walkways	$ 15,000
Gibson Ek	Safety and Security	Perimeter Security & Access	Add perforated panel to exterior gate to outdoor area outside Gym	$ 11,000
Gibson Ek Total				**$ 483,000**
Issaquah HS	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 50,000
Issaquah HS	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 600,000
Issaquah HS	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 1,875,000
Issaquah HS	Safety and Security	Hardware / Access Control	Re-key all interior locks so they are keyed alike.	$ 303,000
Issaquah HS	Safety and Security	Hardware / Access Control	Provide ADA compliant pathway to tennis courts	$ 135,000
Issaquah HS	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 88,000
Issaquah HS	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Issaquah HS	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Issaquah HS	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Issaquah HS	Safety and Security	Vestibules	Add a security vestibule	$ 2,550,000
Issaquah Total				**$ 5,689,000**
Liberty	High School Programs	Liberty - Innovation/CTE	Add square footage to the existing for additional CTE offerings	$ 40,400,000
Liberty	High School Programs	Liberty - Innovation/CTE	Remodel existing space for improved CTE offerings	$ 12,600,000
Liberty	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 52,000
Liberty	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 600,000
Liberty	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 2,300,000
Liberty	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Liberty	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Liberty	Safety and Security	Hardware / Access Control	Add lighting at stair/ramp to the stadium	$ 38,000
Liberty	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Liberty	Safety and Security	Vestibules	Add a security vestibule	$ 2,500,000
Liberty Total				**$ 58,591,000**

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School / Site	Area	Type		Project Cost
Skyline	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 30,000
Skyline	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 21,000
Skyline	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 600,000
Skyline	Safety and Security	Hardware / Access Control	Repair/replace mag hold opens at fire doors.	$ 100,000
Skyline	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 88,000
Skyline	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 88,000
Skyline	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Skyline	Safety and Security	Hardware / Access Control	Provide new crosswalk and flashing pedestrian crossing beacon at SE 8th	$ 38,000
Skyline	Safety and Security	Hardware / Access Control	Install safety lighting at the edge of the stage	$ 25,000
Skyline	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Skyline	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Skyline	Safety and Security	Hardware / Access Control	Relocate several ADA parking stalls near portable	$ 25,000
Skyline	Safety and Security	Hardware / Access Control	Add curb ramps for ADA path to preschool portables	$ 15,000
Skyline	Safety and Security	Vestibules	Add a security vestibule	$ 2,550,000
Skyline Total				**$ 3,668,000**
New High School	New Construction	High School Structure	Building/Facility Only	$ 150,827,219
New High School	New Construction	Sitework	Driveways, Utilities, Stormwater Systems, Turf Field, Landscaping, Fencing, Hardscapes (Includes Providence Point Accommodation Costs)	$ 71,692,783
New High School	New Construction	Stadium	Grandstands & areas under grandstands	$ 3,323,850
New High School	New Construction	Baseball & Softball Field	Turf Fields, Hardscapes, Backstops, Etc.	$ 2,443,958
New High School	New Construction	Offsite/ROW Work	228th Avenue Improvements, Roadway Widening, Sidewalks, Traffic Light, Etc.	$ 4,738,531
New High School	New Construction	Parking Garage	Parking Structure, Lighting, EV Charging, Tennis Courts	$ 12,730,244
New High School	New Construction	Soft Costs & Contingency	Consultants, Permits, Inspections, Furniture, Program Equipment, Sports Equipment, Contingency	$ 46,686,084
New High School	New Construction	Preconstruction Costs to Date	Preconstruction Services & Design to date	$ (19,742,669)
			Total Project Cost	$ 272,700,000
			Unspent Capital Project Funds Available	$ (90,000,000)
			Levy 2022 Capital Construction Funds	$ (44,000,000)
New High School	New Construction	New High School	Funds Needed to Complete Project	$ 138,700,000
New High School Total				**$ 138,700,000**

February 2025 Bond $231.6 Million

Project Detail by Location

REVISED: 01/13/2025

The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
Other Facilities				
ACT Campus	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 38,000
ACT Campus	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 100,000
ACT Campus	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
ACT Campus	Safety and Security	Hardware / Access Control	Upgrade older exterior hardware	$ 38,000
ACT Campus	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
ACT Campus	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
ACT Campus	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
ACT Campus	Safety and Security	Perimeter Security & Access	Additional site fencing as needed	$ 15,000
ACT Campus Total				**$ 317,000**
Admin Center	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 210,000
Admin Center	Safety and Security	Fire Systems	Add Area of Refuge monitoring system at elevator lobbies	$ 75,000
Admin Center	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 63,000
Admin Center	Safety and Security	Hardware / Access Control	Replace main entrance door as current door is worn out	$ 40,000
Admin Center	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Admin Center	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Admin Center	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Admin Center	Safety and Security	Perimeter Security & Access	Replace broken sidewalk in frontage (2,500 SF)	$ 126,000
Admin Center Total				**$ 602,000**
Holly Street ELC	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 68,000
Holly Street ELC	Safety and Security	Anti Intruder Window Coverings	Add roller shades as needed for security	$ 11,000
Holly Street ELC	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 225,000
Holly Street ELC	Safety and Security	Hardware / Access Control	Replace/modify locksets so classrooms can be locked from inside	$ 57,000
Holly Street ELC	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
Holly Street ELC	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Holly Street ELC	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Holly Street ELC	Safety and Security	Hardware / Access Control	Replace door hardware at main entrance and meeting room	$ 19,000
Holly Street ELC	Safety and Security	Hardware / Access Control	Replace door to office	$ 8,000
Holly Street ELC	Safety and Security	Perimeter Security & Access	Additional site fencing as needed	$ 81,000
Holly Street ELC	Safety and Security	Perimeter Security & Access	New/additional signage at bus lane.	$ 38,000
Holly Street ELC Total				**$ 608,000**

February 2025 Bond $231.6 Million

Project Detail by Location

REVISED: 01/13/2025

The following represents costs for planned projects at each location. All amounts were estimated and may be reallocated between buildings as specific conditions evolve.

School / Site	Area	Type		Project Cost
May Valley SC	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 90,000
May Valley SC	Safety and Security	Hardware / Access Control	Upgrade outdated security system panel	$ 38,000
May Valley SC	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
May Valley SC	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
May Valley SC	Safety and Security	Hardware / Access Control	Add access controls to several warehouse doors	$ 25,000
May Valley SC Total				**$ 216,000**
Transpo Main	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 150,000
Transpo Main	Safety and Security	Fire Systems	Replace and/or upgrade existing fire alarm panel and/or system	$ 190,000
Transpo Main	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Transpo Main	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Transpo Main	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Transpo Main Total				**$ 428,000**
Transpo Plateau	Safety and Security	Cameras	Upgrade outdated and/or add security cameras	$ 90,000
Transpo Plateau	Safety and Security	Hardware / Access Control	Upgrade card readers to new compliance standards	$ 38,000
Transpo Plateau	Safety and Security	Hardware / Access Control	Update access control main board	$ 25,000
Transpo Plateau	Safety and Security	Hardware / Access Control	Integrate card access system with video security allowance	$ 25,000
Transpo Plateau Total				**$ 178,000**
Grand Total				**$ 231,600,000**