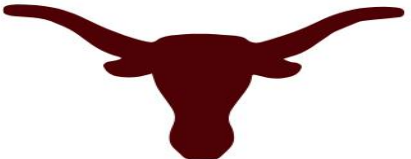
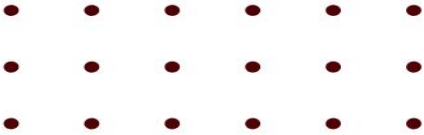


FUTURE FORWARD

COMMITTEE

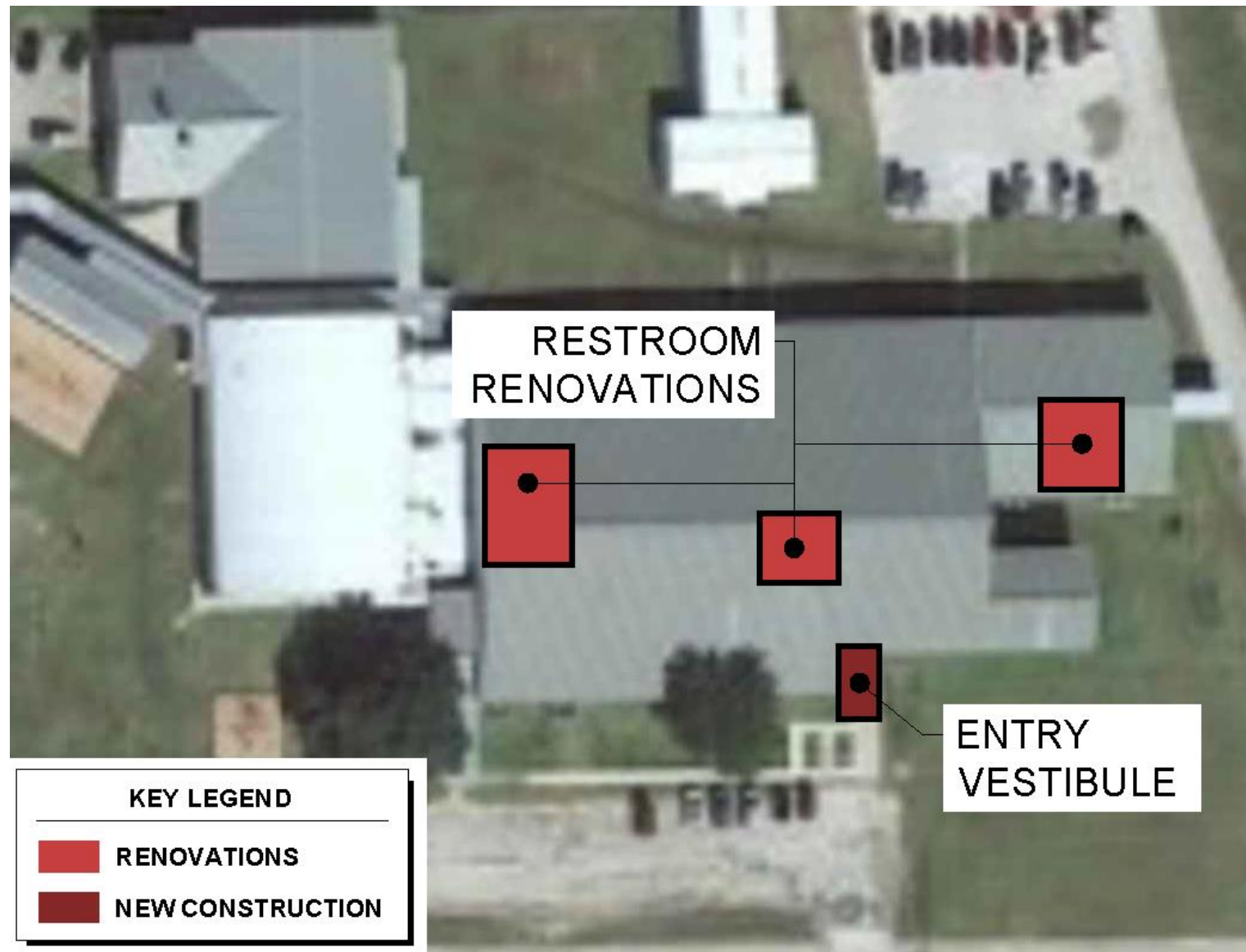
January 9, 2025



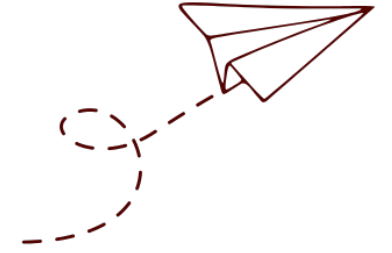


EARLY CHILDHOOD RENOVATIONS

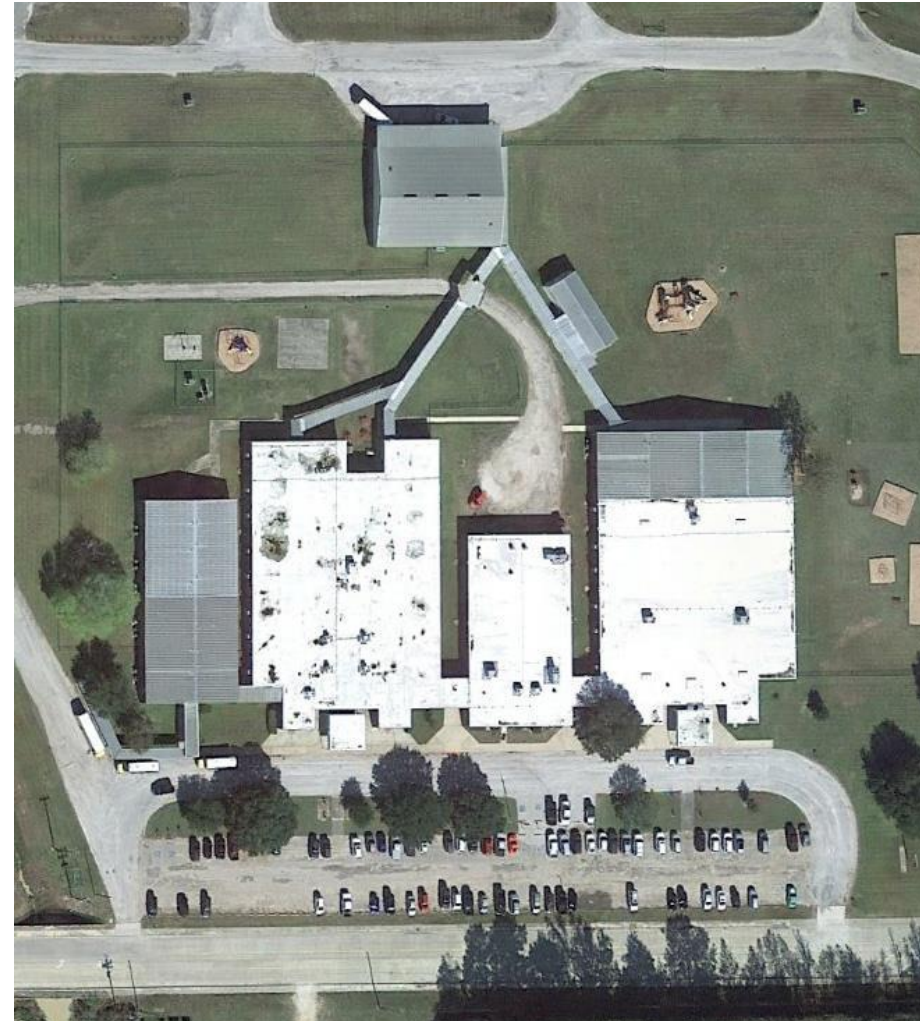
- Originally built in 1957 (67 yrs old)
- Roof Leak Repairs
- Interior Painting
- Flooring Upgrades
- Energy Efficient LED Lighting and Controls
- New Ceiling Tiles
- Plumbing Upgrades
- Restroom Upgrades
- Gym Upgrades
- HVAC Upgrades (Scope TBD)
- Replace Interior Signage to meet ADA requirements
- Upgrades to Door Hardware to meet ADA requirements
- Repairs of any unknow issues*



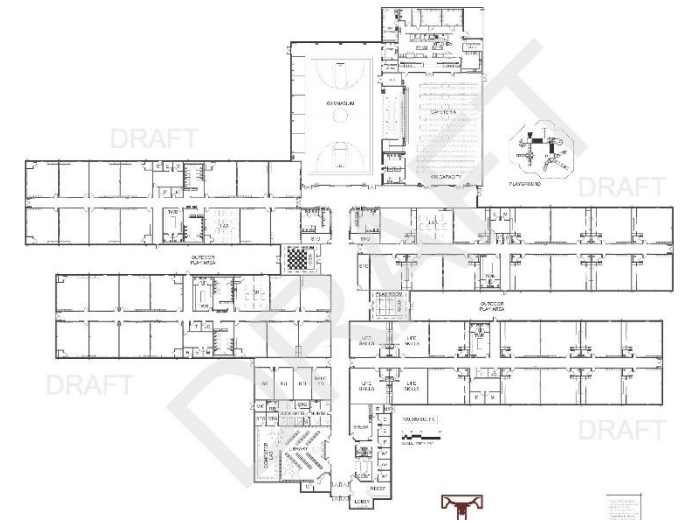
EXISTING ELEMENTARY SCHOOL RENOVATION



- Current elementary school 53 years old (1971)
- Functional capacity of 775 students
- Deep-extensive renovation and expansion
- Major Interior Renovations:
 - New lighting
 - New ceiling tile and grid
 - New flooring
 - Repainting all interiors
 - Secure Entrance
 - Repairs



NEW ELEMENTARY SCHOOL

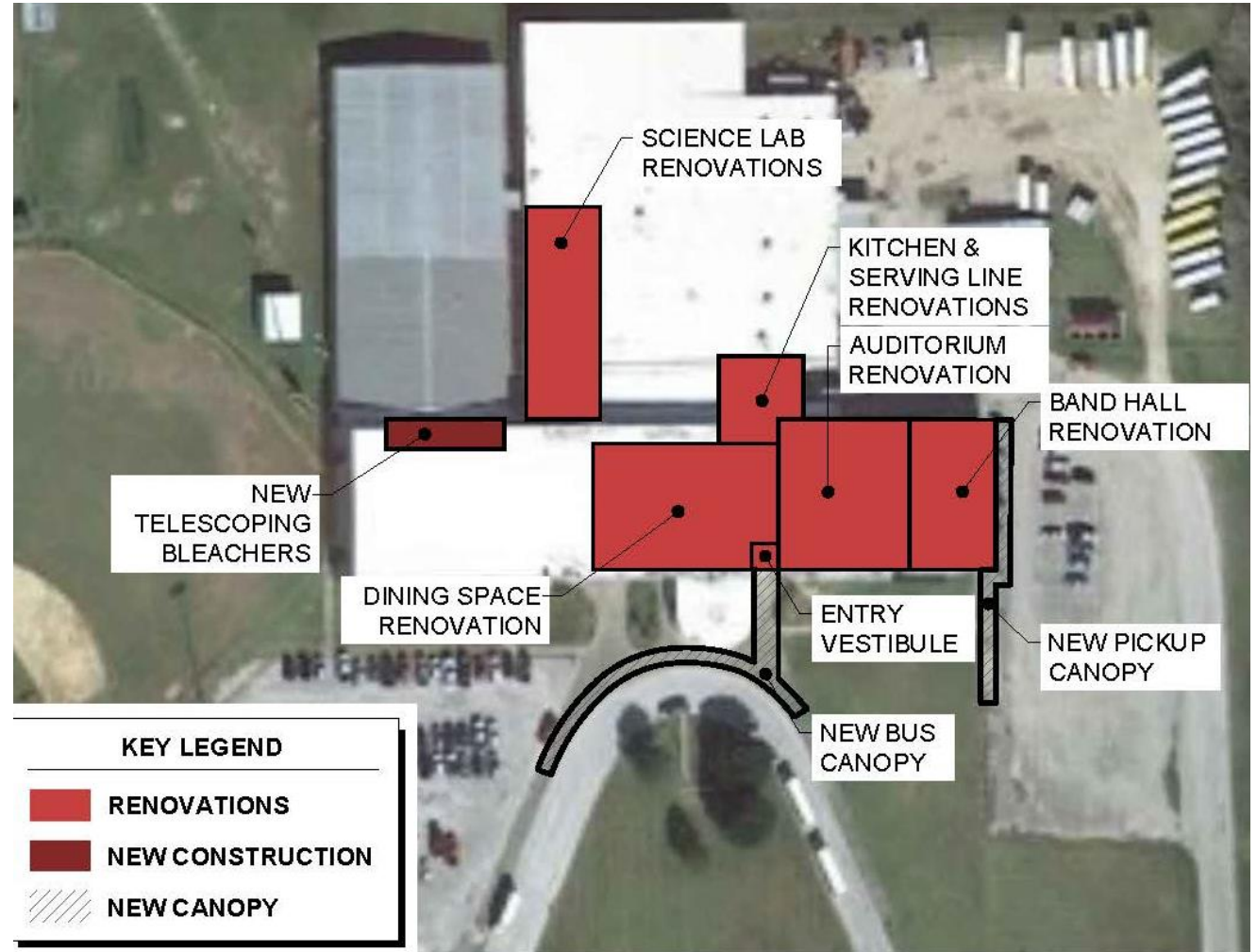


- New location/building
- 900 Student Capacity
- Approximately 110,000 SF



MIDDLE SCHOOL RENOVATIONS & ADDITIONS - 1974

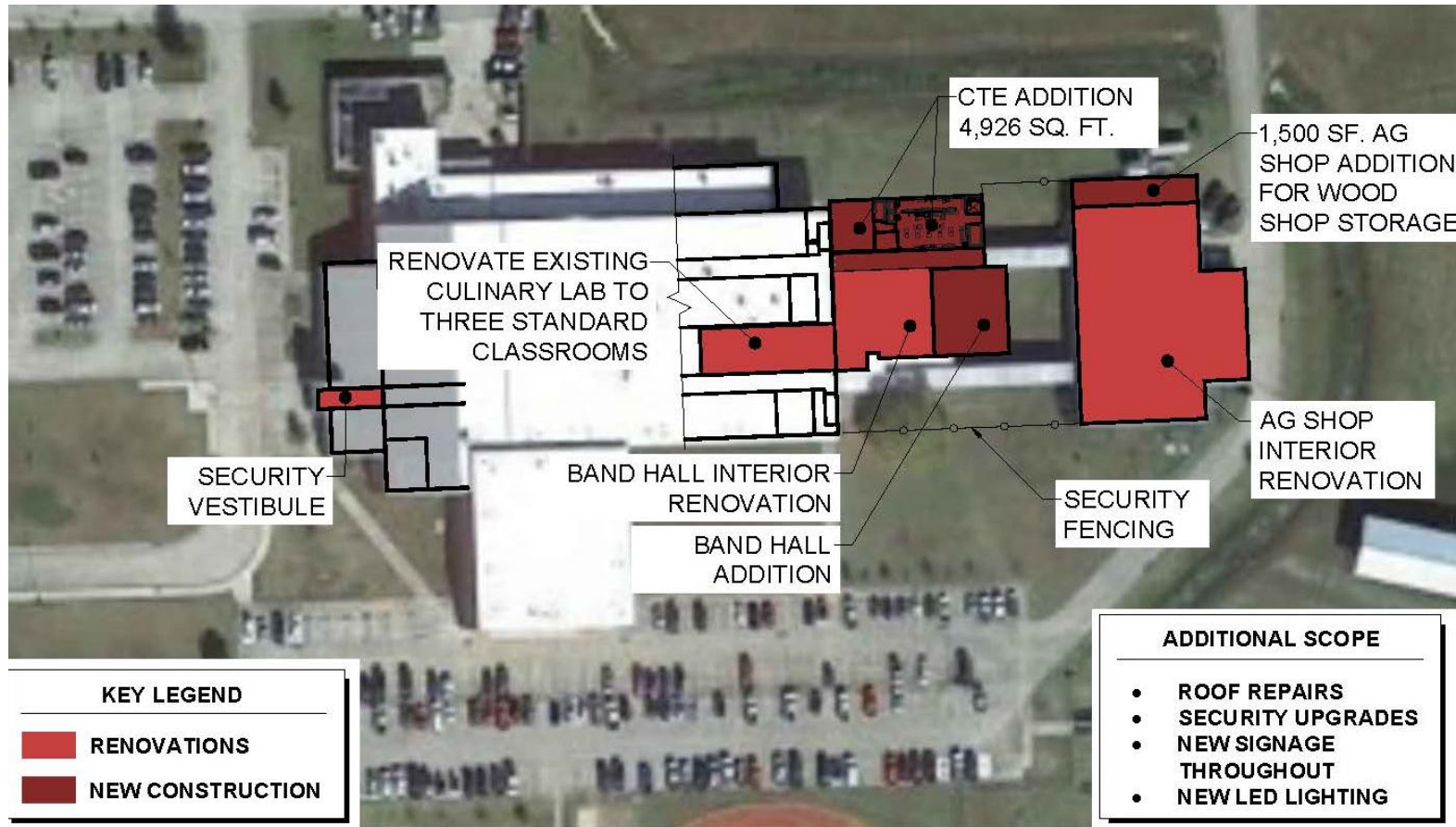
- Originally building in 1974 (50 years old)
- Roof Leak Repairs
- Cafeteria & Kitchen Renovation (increase core space)
- New Vestibule to Meet ADA & Security Requirements
- New Main Entrance Canopy
- Science Lab Renovations
- Flooring Upgrades throughout to address moisture issues
- Covered Walkways
- Energy Efficient LED Lighting
- Telescoping Bleachers in Gym
- New Ceiling Tiles
- Replacement of Interior Signage to meet ADA requirements
- HVAC Upgrades (Scope TBD)
- Repairs of any unknown issues
- Interior Repainting





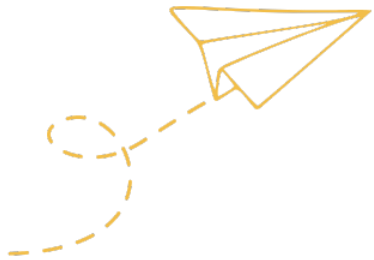
HIGH SCHOOL RENOVATIONS, CTE ADDITION & AG RENOVATIONS

- Originally built in 2003
- Career & Technical Education Wing Addition
- Additional classrooms
- Ag Shop Addition and Renovation
- Fencing/Gates for Ag Shop
- Science Labs Renovations (Fume hoods, flooring)
- Energy Efficient LED Lighting and Controls Per Energy Code
- Roof Leak Repair
- Replace Interior Signage to meet ADA requirements
- HVAC Upgrades (not in previous bond scope)



BAND HALL & AUDITORIUM EXPANSION & RENOVATIONS

- HS Band Hall Renovations, Upgrades & Expansion:
 - Increased rehearsal space
 - Practice rooms
 - Additional storage space for instruments and equipment
- MS Band Hall Renovations & Upgrades:
 - Soundproofing
 - New carpet
- MS Auditorium Renovations & Upgrades:
 - Upgraded sound system
 - Upgraded lighting
 - Stage repairs



DISTRICT RENOVATIONS & ADDITIONS



- Utility Upgrades
- Upgrades to Parking Lot Lighting
- Campus Marquees
- Mechanical Upgrades & Repairs
- Electrical Upgrades & Repairs
- Plumbing Upgrades & Repairs
- Wastewater Management Plant (1974)
- Buses (12 out of 27 buses quickly approaching end of life)
- A/C and Heat



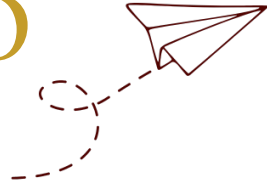
SAFETY & SECURITY



- Upgrades to Security Vestibules at Every Campus:
 - Tarkington High School
 - Tarkington Middle School
 - Tarkington Early Childhood
- Entry Access Hardware Upgrades



OTHER PROJECTS & PURCHASES TO CONSIDER:

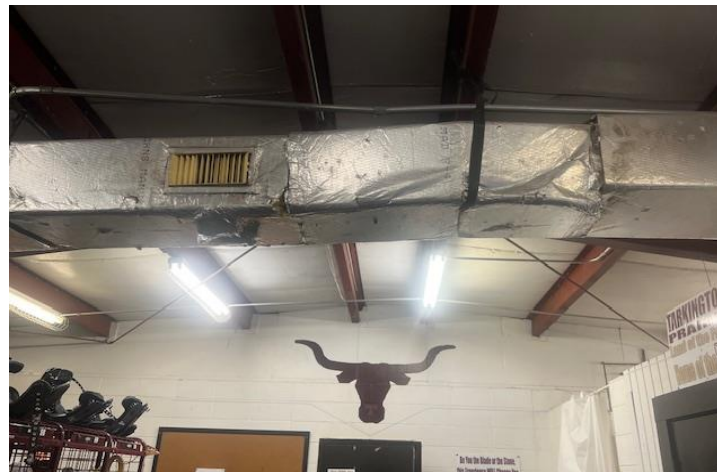
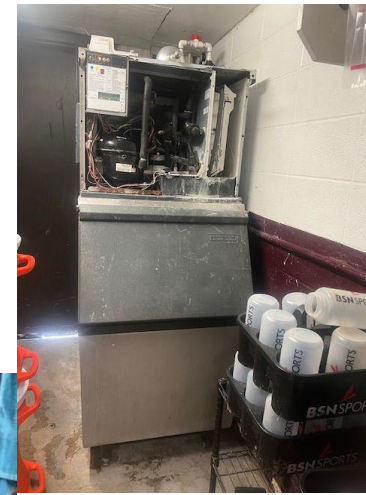


NEW FIELD HOUSE

New field house to replace existing field house facility. HS Fieldhouse is 46+ years old, built before 1979.

Extensive Renovations needed:

- Upgrade lighting.
- Remove all wooden floor and replace.
- Upgrade mechanical systems.
- Replace all furniture, lockers and equipment.
- Demolition and reconstruction of bathroom and showers.
- Install ceiling metal liner panels and upgrade insulation.
- Refinish floors with resinous flooring.
- Replace flex ductwork.

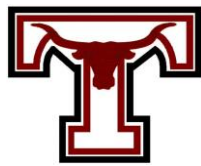




Proposition A

May 4, 2024

THE ISSUANCE OF \$[59,900,000] OF BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION AND EQUIPMENT OF SCHOOL BUILDINGS (WITH PRIORITY GIVEN TO A NEW ELEMENTARY SCHOOL, RENOVATIONS AND ADDITIONS AT THE HIGH SCHOOL, AND RENOVATIONS AT THE EARLY CHILDHOOD CENTER AND JUNIOR HIGH SCHOOL) AND THE PURCHASE OF NECESSARY LAND FOR SUCH BUILDINGS, AND THE LEVY AND IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS. THIS IS A PROPERTY TAX INCREASE.



Proposition A

May 4, 2024

Total Votes Cast 893

Failed:

441 Votes	49.38%	“For”
452 Votes	50.62%	“Against”



Proposition A

November 5, 2024

TARKINGTON INDEPENDENT SCHOOL DISTRICT - PROPOSITION A
THE ISSUANCE OF \$80,000,000 OF BONDS FOR THE
CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION,
EXPANSION AND EQUIPMENT OF SCHOOL BUILDINGS (WITH
PRIORITY GIVEN TO A NEW ELEMENTARY SCHOOL,
RENOVATIONS AND ADDITIONS AT THE HIGH SCHOOL,
RENOVATIONS AT THE EXISTING ELEMENTARY SCHOOL, EARLY
CHILDHOOD CENTER AND MIDDLE SCHOOL, AND WASTEWATER
TREATMENT PLANT IMPROVEMENTS) AND THE 3 PURCHASE OF
NECESSARY LAND FOR SUCH BUILDINGS, AND THE LEVY AND
IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF
AND INTEREST ON THE BONDS. THIS IS A PROPERTY TAX
INCREASE.



Proposition A

November 5, 2024

Total Votes Cast 4,647

Failed:

2,178 Votes	46.87%	“For”
2,469 Votes	53.13%	“Against”



Proposition(s)

May 3, 2025

Points of Consideration:

Buses/Maintenance Renovation/Additions

*Portables for 3+ years

New Elementary 900 Student Capacity

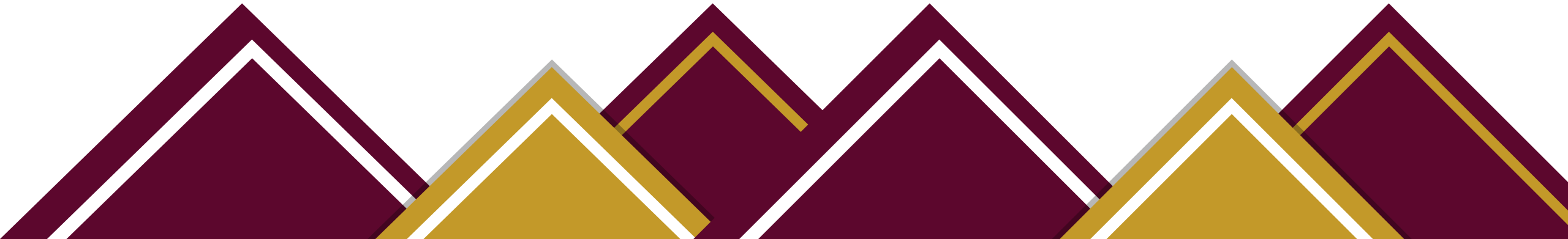
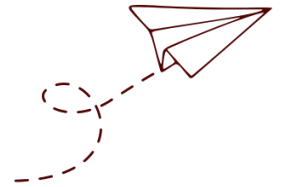
Girls/Boys Fieldhouse

Bond Options to Consider



Option 1:

Proposition A: Renovations & additions at all campuses, new elementary school, safety & security enhancements, district renovations (including new buses).

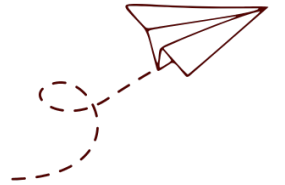


Bond Options to Consider

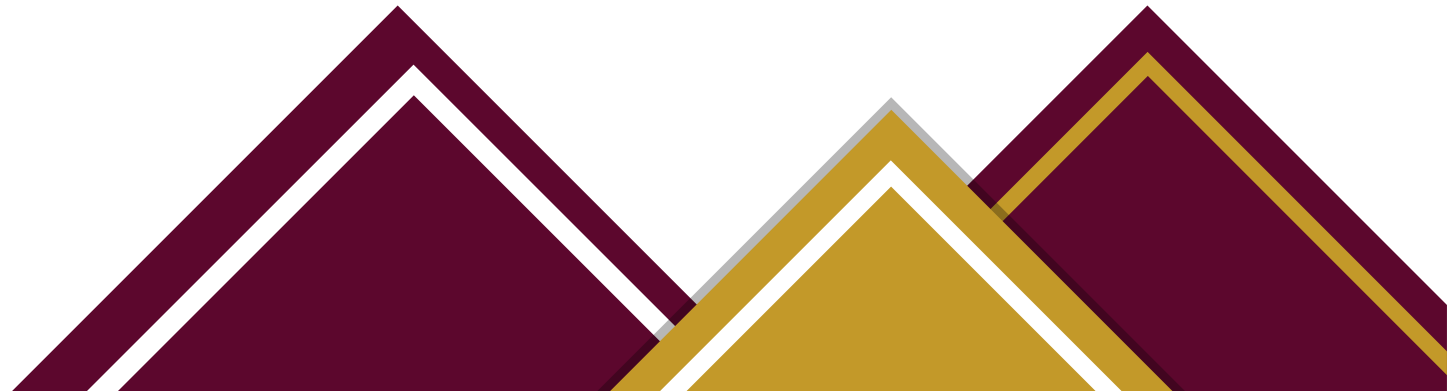


Option 2:

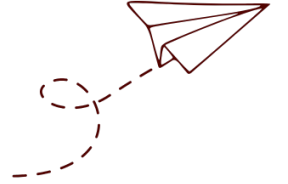
Proposition A: Renovations & additions at all campuses, new elementary school, safety & security enhancements, district renovations (including new buses).



Proposition B: Fieldhouse



Bond Options to Consider

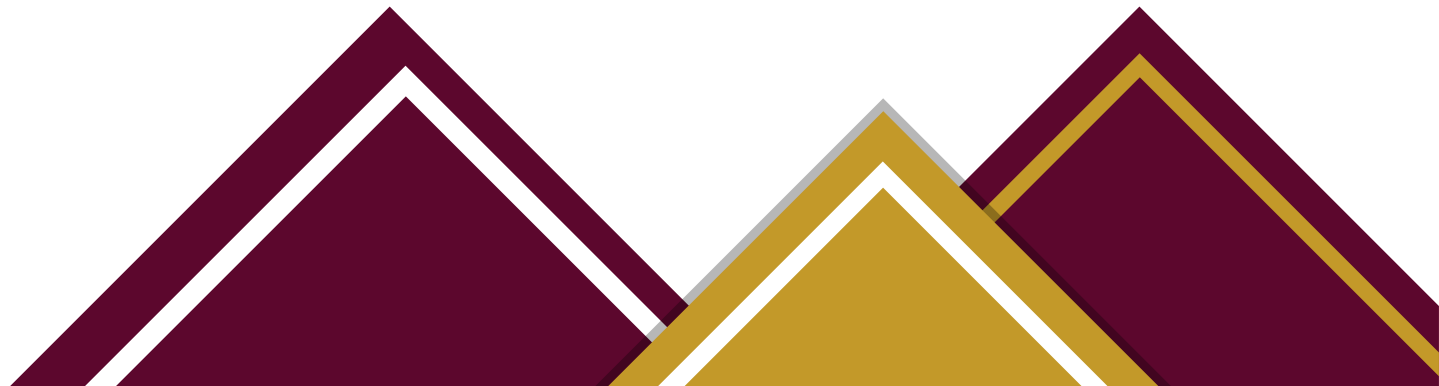


Option 3:

Proposition A: Renovations & additions at TECS/TMS/THS campus, extensive-deep renovations at TES, portables for 700+ students, safety & security enhancements, district renovations (including new buses).

Proposition B: New Elementary

Proposition C: Fieldhouse

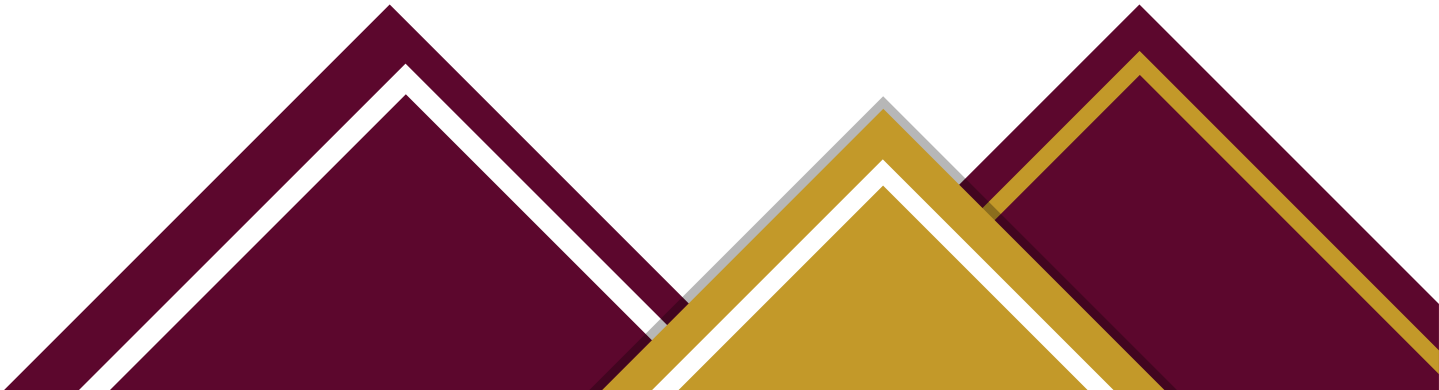
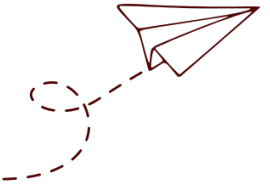


Bond Options to Consider



Option 4:

No bond



Bond Options to Consider



Option 1:

Proposition A: Renovations & additions at all campuses, new elementary school, safety & security enhancements, district renovations (including new buses).

Option 2:

Proposition A: Renovations & additions at all campuses, new elementary school, safety & security enhancements, district renovations (including new buses).

Proposition B: Fieldhouse

Option 3:

Proposition A: Renovations & additions at TECS/TMS/THS campus, extensive-deep renovations at TES, portables for 700+ students, safety & security enhancements, district renovations (including new buses).

Proposition B: New Elementary

Proposition C: Fieldhouse

Option 4:

No bond

