

FCUSD Budget Advisory Committee (BAC) Meeting Notes: Wednesday, December 11, 2024

Attendance: (X) = present

	Jeannette Sansenbach, FCEA President		Lori Dean-Gillespie, Parent
X	Tracy Suter, FCEA Executive Officer		Suzanne Adler, Parent
X	Rob Corn, President		Kara Lofthouse, (Board Member)
X	Veronica Lane, CSEA Representative	X	David Reid, Board Member
	Ted Bosque, FCLA Representative	X	Erik Swanson, Superintendent
	Keith Shields FCLA	X	Sean Martin, Asst. Supt. of Business Services
X	Peter Maroon, FCLA		Betty Jo Wessinger, Asst. Supt. SPED
X	Fateh Khatra, Student		Don Ogden, Assoc. Supt. of Human Resources
X	Layla Dominguez-Santos, Student	X	Dr. Jim Huber, Asst. Supt., Curriculum & Instruction
		X	Lorena Venzon, Recorder
X	<i>Mindy Andrus (Guest/Presenter)</i>		

1. The meeting began at 3:30 p.m. and Assistant Superintendent Martin welcomed the Committee members.
2. Introductions
3. Presentation

Mindy Andrus, Visual and Performing Arts (VAPA) Coordinator provided a presentation on Strategic VAPA Plan 2023-2028. Sean Martin, Assistant Superintendent of Business Services, provided a presentation on the Staffing Budget Allocations for 2025-2026, District Budget Guidelines for 2025-2026 and 2024-2025 Adopted Budget Summary.

Details regarding discussions are available via the video recording posted on the FCUSD Budget Advisory Committee page on the FCUSD website. → [Click here to view the BAC Meeting](#)

4. Next Budget Advisory Committee Meeting – January 29, 2025
 - a. First Interim FCUSD Budget Information
 - b. Governor’s January Budget Proposal for 2025-2026
5. Meeting adjourned at approximately 5:00 p.m.