



FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT

Budget Advisory Committee Meeting

Wednesday, December 11, 2024

3:30 pm - 5:00 pm

Physical Meeting Location

ESC, Conference Room #401

Virtual Meeting ([details below](#))

[Join the meeting now](#)

Meeting ID: 296 213 831 384

Passcode: Trv7y5

AGENDA

- Welcome and Introductions – Sean Martin, Assistant Superintendent of Business Services
- Purpose of Committee
- VAPA Strategic Plan – Mindy Andrus
- Site Staffing Ratios & Supplemental Funding Allocations 2025-2026
- District Budget Guidelines for 2025-2026
- 2024-2025 Adopted Budget Summary
- Future Agenda Item(s)
 - a. 1st Interim FCUSD Budget Information
 - b. Governor's January Budget Proposal for 2025-2026
 - c. FCUSD Transportation Plan 2024-2025 and 2025-2026
 - d. Multi-Year Projections
 - e. District Reserve Levels

Future Meetings:

- 1/29/2025
- 2/19/2025
- 3/26/2025
- 5/7/2025

****Meeting is Recorded****