**SHORELINE SCHOOL DISTRICT**
**Monthly Enrollment Report**
September 6, 2024

| | | | | | | | | | | | | | | | Same Month Last Year | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **School** | **KHC** | **KFTE** | **1HC** | **1FTE** | **2HC** | **2FTE** | **3HC** | **3FTE** | **4HC** | **4FTE** | **5HC** | **5FTE** | **Head Count Total** | **FTE Total** | **HC** | **FTE** | **HC Diff** | **FTE Diff** | **Budgeted FTE** | **Avg FTE to Date** | **Avg Less Bud** |
| Briarcrest | 57 | 57.00 | 73 | 73.00 | 82 | 82.00 | 75 | 75.00 | 72 | 72.00 | 90 | 89.80 | 449 | 448.80 | 464 | 462.34 | (15) | (13.54) | 451.00 | 448.80 | (2.20) |
| Brookside | 79 | 79.00 | 69 | 69.00 | 49 | 49.00 | 60 | 60.00 | 52 | 52.00 | 63 | 63.00 | 372 | 372.00 | 354 | 352.98 | 18 | 19.02 | 357.00 | 372.00 | 15.00 |
| Echo Lake | 82 | 82.00 | 64 | 64.00 | 64 | 64.00 | 69 | 69.00 | 66 | 66.00 | 66 | 66.00 | 411 | 411.00 | 389 | 387.82 | 22 | 23.18 | 399.00 | 411.00 | 12.00 |
| Highland Terrace | 64 | 64.00 | 60 | 60.00 | 54 | 54.00 | 56 | 56.00 | 41 | 41.00 | 49 | 49.00 | 324 | 324.00 | 327 | 325.89 | (3) | (1.89) | 328.00 | 324.00 | (4.00) |
| Lake Forest Park | 54 | 54.00 | 54 | 54.00 | 70 | 70.00 | 61 | 61.00 | 70 | 70.00 | 67 | 67.00 | 376 | 376.00 | 387 | 386.15 | (11) | (10.15) | 377.00 | 376.00 | (1.00) |
| Meridian Park | 70 | 70.00 | 62 | 62.00 | 102 | 102.00 | 121 | 121.00 | 105 | 105.00 | 126 | 126.00 | 586 | 586.00 | 513 | 511.04 | 73 | 74.96 | 576.00 | 586.00 | 10.00 |
| Parkwood | 59 | 59.00 | 62 | 62.00 | 60 | 60.00 | 69 | 69.00 | 74 | 74.00 | 68 | 68.00 | 392 | 392.00 | 405 | 404.27 | (13) | (12.27) | 394.00 | 392.00 | (2.00) |
| Ridgecrest | 70 | 70.00 | 82 | 82.00 | 62 | 62.00 | 63 | 63.00 | 83 | 83.00 | 63 | 63.00 | 423 | 423.00 | 446 | 443.54 | (23) | (20.54) | 444.00 | 423.00 | (21.00) |
| Syre | 57 | 57.00 | 62 | 62.00 | 63 | 63.00 | 106 | 106.00 | 74 | 74.00 | 78 | 78.05 | 440 | 440.05 | 466 | 465.83 | (26) | (25.78) | 428.00 | 440.05 | 12.05 |
| Cascade K-5* | 20 | 20.00 | 18 | 18.00 | 23 | 23.00 | 20 | 20.00 | 20 | 20.02 | 29 | 29.00 | 130 | 130.02 | 122 | 122.00 | 8 | 8.02 | 122.00 | 130.02 | 8.02 |
| Home Exchange* | 11 | 11.00 | 20 | 19.87 | 9 | 8.98 | 11 | 10.49 | 19 | 18.98 | 17 | 17.00 | 87 | 86.32 | 91 | 90.07 | (4) | (3.75) | 87.00 | 86.32 | (0.68) |
| Private Sp. Ed.* | 0 | 0.00 | 0 | 0.00 | 2 | 0.26 | 0 | 0.00 | 0 | 0.00 | 2 | 1.95 | 4 | 2.21 | 4 | 4.00 | 0 | (1.79) | 2.00 | 2.21 | 0.21 |
| **Elementary Totals** | **623** | **623.00** | **626** | **625.87** | **640** | **638.24** | **711** | **710.49** | **676** | **676.00** | **718** | **717.80** | **3,994** | **3,991.40** | **3,968** | **3,955.93** | **26** | **35.47** | **3,965.00** | **3,991.40** | **26.40** |
| | | **5FTE** | **6HC** | **6FTE** | **7HC** | **7FTE** | **8HC** | **8FTE** | | | | | | | | | | | | | |
| Einstein | | | 340 | 340.17 | 348 | 348.00 | 337 | 336.36 | | | | | 1,025 | 1,024.53 | 996 | 996.44 | 29 | 28.09 | 1,007.00 | 1,024.53 | 17.53 |
| Kellogg | | | 298 | 297.02 | 338 | 338.00 | 339 | 338.55 | | | | | 975 | 973.57 | 994 | 996.74 | (19) | (23.17) | 973.00 | 973.57 | 0.57 |
| Cascade 6-8* | | | 30 | 30.00 | 19 | 19.00 | 21 | 20.49 | | | | | 70 | 69.49 | 59 | 58.83 | 11 | 10.66 | 57.00 | 69.49 | 12.49 |
| Home Exchange* | | | 14 | 13.58 | 14 | 13.08 | 10 | 9.64 | | | | | 38 | 36.30 | 35 | 33.91 | 3 | 2.39 | 36.00 | 36.30 | 0.30 |
| Private Sp. Ed.* | | | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | | | | | 1 | 1.00 | 2 | 1.66 | (1) | (0.66) | 1.00 | 1.00 | 0.00 |
| **Middle School Totals** | | **0.00** | **683** | **681.77** | **719** | **718.08** | **707** | **705.72** | | | | | **2,109** | **2,104.89** | **2,086** | **2,087.58** | **23** | **17.31** | **2,074.00** | **2,104.89** | **30.89** |
| | | **8FTE** | **9HC** | **9FTE** | **10HC** | **10FTE** | **11HC** | **11FTE** | **12HC** | **12FTE** | | | | | | | | | | | |
| Shorecrest | | 0.68 | 402 | 399.89 | 402 | 400.36 | 375 | 345.73 | 350 | 306.03 | | | 1,529 | 1,452.69 | 1,473 | 1,419.82 | 56 | 32.87 | 1,430.00 | 1,451.69 | 21.69 |
| Shorewood | | | 327 | 326.19 | 403 | 403.70 | 377 | 340.88 | 392 | 328.86 | | | 1,499 | 1,399.63 | 1,515 | 1,426.76 | (16) | (27.13) | 1,402.00 | 1,395.63 | (6.37) |
| Private Sp. Ed.* | | | 3 | 2.86 | 1 | 1.00 | 3 | 3.00 | 2 | 2.00 | | | 9 | 8.86 | 3 | 3.00 | 6 | 5.86 | 4.00 | 8.86 | 4.86 |
| **High School Totals** | | **0.68** | **732** | **728.94** | **806** | **805.06** | **755** | **689.61** | **744** | **636.89** | | | **3,037** | **2,861.18** | **2,991** | **2,849.58** | **46** | **11.60** | **2,836.00** | **2,856.18** | **20.18** |
| **District Total (P223)** | | | | | | | | | | | | | **9,140** | **8,957.47** | **9,045** | **8,893.09** | **90.00** | **64.38** | **8,875.00** | **8,952.47** | **77.47** |

| | **Bud FTE Total** | **Avg FTE to Date** | **Avg Bud** |
|---|---|---|---|
| ***Cascade K-8** | | | |
| K-5 | 122.00 | 130.02 | 8.02 |
| 6-8 | 57.00 | 69.49 | 12.49 |
| **Total** | **179.00** | **199.51** | **20.51** |
| ***Home Exchange** | | | |
| K-5 | 87.00 | 86.32 | (0.68) |
| 6-8 | 36.00 | 36.30 | 0.30 |
| **Total** | **123.00** | **122.62** | **(0.38)** |
| ***Private Sp. Ed.** | | | |
| K-5 | 2.00 | 2.21 | 0.21 |
| 6-8 | 1.00 | 1.00 | 0.00 |
| 9-12 | 4.00 | 8.86 | 4.86 |
| **Total** | **7.00** | **12.07** | **5.07** |