

LONG BEACH UNIFIED SCHOOL DISTRICT Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Elementary & Washington Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Washington Funding Sources Running Balance for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		99,120	7,257	236,516	0	0	46,400	
1	Pl	Extend a contract to Mrs. Irma Garcia Del Rio (parent consultant) to provide Social-Emotional Learning and other w orkshop topics that parents have requested from our Needs Assessment Survey. Workshops will embed hands-on interactive projects that support student academic achievement, social-emotional skills, strategies and projects to support their w ell-being and cultural self-pride and engagement. ELAC proposed to hire a parent consultant from LACOE w ho will provide a series of w orkshop. Services Par Inv 100%	0	<2,500>	0	0	0	0
2	Pl	ELAC approved a budget of \$1,200.00 to purchase instructional materials and supplies needed to ensure that parents attending the workshops have the required materials and supplies to actively participate in the hands-on interactive projects that are embedded in the SEL and parent workshops provided by the LACOE parent consultant. Materials Par Inv 100%	0	<1,200>	0	0	0	0
Resource Total		0	<3,700>	0	0	0	0	
Avail Balance			99,120	3,557	236,516	0	0	46,400

Printed on: Thursday January 9 2025 11:41 AM