

**Wilson Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			268,800	0	0	0	0	0
1	IN	2 Recreation Aides to support students w ith unscheduled classes and during lunch. Also to help w ith student supervision at the entrances on campus. Hourly Recreation Aide (2) for 680 hours annually LCFF 100%	<26,817>	0	0	0	0	0
2	IN	3 College Aides w ill be hired to help Multilingual learners in content area classes. College Student Aide (3) for 645 hours annually LCFF 100%	<40,047>	0	0	0	0	0
3	IN	An additional CSA is needed to help w ith supervision and safety of the Wilson campus. Campus Staff Assistant .5 FTE LCFF 100%	<51,234>	0	0	0	0	0
4	IN	We need to supplement our 50% aide for a full time Bilingual Office Aide to support our front office and our Intervention Specialist Office for attendance and parent conferences. Intermediate Office Assistant .5 FTE LCFF 100%	<48,341>	0	0	0	0	0
5	IN	During the summer, students are assigned their classes using a mass scheduler. The scheduler does not take into account the specific services and needs of our students w ith IEPs. Counselor and teachers need to come in to w ork on student placements. Teacher Hourly P Schedule (4) for 11 hours annually LCFF 100%	<3,734>	0	0	0	0	0
6	IN	AVID Program is hiring 2 additional college aides to provide service to AVID classes. The college aides w ill w ork a max of 18 hours per w eek. College Student Aide (2) for 648 hours annually LCFF 100%	<26,822>	0	0	0	0	0

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7	IN	AVID teachers w ill attend the Summer Institute as part of certification and professional development. Materials LCFF 100%	<5,721>	0	0	0	0	0
8	IN	During the summer, students are assigned their classes using a mass scheduler. The scheduler does not take into account the specific services and needs of our students w ith Multilingual Learner needs. Counselor and teachers need to come in to w ork on student placements. Teacher Hourly Extra Comp (2) for 20 hours annually LCFF 100%	<3,739>	0	0	0	0	0
9	IN	Tutoring for Multilingual students Teacher Hourly Extra Comp (2) for 115 hours annually LCFF 100%	<21,500>	0	0	0	0	0
10	IN	A team of teachers w ill plan and deliver professional development to faculty related to racial justice and relationship centered schools. Teacher Hourly P Schedule (10) for 24 hours annually LCFF 100%	<20,369>	0	0	0	0	0
1	PD	Collaborative Co-Teachers w ill receive ongoing professional development and planning time. Substitute teacher half day (20) for 2 days LCFF 100% Teacher Hourly Extra Comp (20) for 8 hours annually LCFF 100%	<20,861>	0	0	0	0	0
Resource Total			<269,185>	0	0	0	0	0
Avail Balance			<385>	0	0	0	0	0