

**Twain Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			35,000	2,470	179,485	0	0	49,400
1	IN	Recreation aides w ill support student safety and civility and support positive student behaviors in the school environment through supervision of common areas Hourly Recreation Aide (8) for 314 hours annually LCFF Rec 100%	0	0	0	0	0	<49,533>
2	IN	Additional 50% SEL Facilitator w ill be an extension to provide SEL support and meeting compliance requirements. Additionally, the position w ill w ork on strengthening parent engagement and building community to our school. Both ELAC and SSC communities requested for staff members to w ork w ith both parents and students. The SEL Facilitator w ill also provide much needed social-emotional support in the areas of student agency, a sense of belonging, and identity to support that w ill support their Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
3	IN	The additional Psychologist time w ill provide much needed supports and interventions to our Tier 2 and 3 students before an assessment plan is needed for academic and social-emotional support. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
1	PD	Additional hourly to support professional development planning that w ill support SEL, ELA, and Math. Additionally, the resources w ill support quality core instruction in the classroom and Vision 2035. Additionally, the funds w ill provide grade level pull-outs and w ill provide money for substitute teachers needed for knee to knee conferences. Teacher Hourly Extra Comp (10) for 6 hours annually Title 1 100%	0	0	<5,609>	0	0	0
1	SM	The supplemental materials w ill support our Culture & Climate, Pulse Survey (student agency, sense of belonging) by supporting our schoolw ide programs, technology, and attendance. Materials LCFF 100%	<10,000>	0	0	0	0	0

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2	SM	Teachers use magazines to supplement their instruction (Social Studies Weekly /Scholastic New s) Each grade level will be allocated \$500. Materials LCFF 100%	<3,500>	0	0	0	0	0
3	SM	Twain Elementary would like to renew our Reflex subscription to support our students with their math facts proficiency. The program will be used during small group instruction, individual, and to support the learning at home. Materials Title 1 100%	0	0	<2,900>	0	0	0
Resource Total			<13,500>	0	<135,842>	0	0	<49,533>
Avail Balance			21,500	2,470	43,643	0	0	<133>