

Fremont Funding Sources Running Balance for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		27,440	1,866	40,950	0	0	63,100	
1	IN	The college tech aide will serve to support the classroom teacher in maintaining functional technology so all students can access learning interventions, explore opportunities in coding, and increase keyboarding efficiencies during classroom instruction. The aide will push in to classrooms and support during small group activites and ensure and tech issues are resolved in a timely manner Technology College Student Aide (1) for 630 hours annually Title 1 100%	0	0	<15,109>	0	0	0
3	IN	Recreation Aides are utilized on the site to provide supervision during lunch, outdoor learning, afterschool play, and maintain safe ingress and egress during drop-off and pick-up activities. They work to implement school w ide SEL initiatives and communicate daily with teachers related to problems that were dealt with during the supervised time. There will be one Recreation Aide Leader, Three Recreation Aides. Recreation Aide .4 FTE LCFF Rec 100% Recreation Leader .1 FTE LCFF Rec 100%	0	0	0	0	0	<58,185>
Resource Total		0	0	<15,109>	0	0	<58,185>	
Avail Balance			27,440	1,866	25,841	0	0	4,915