

**Cubberley Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			36,260	0	0	0	0	77,300
1	IN	Recreation Staff - District-provided LCFF budget for recreation aides. 6 x 3.75 Hours = 30 Hours/Day for 180 Days. The district is providing additional recreation time for full day TK/K. 45 minutes per day x 5 classes = 3.75 Hours/Day for 180 Days. This additional time is not included in the current LCFF Rec Aide Budget. Hourly Recreation Aide (6) for 675 hours annually LCFF Rec 100%	0	0	0	0	0	<79,860>
1	PD	Substitute Coverage for Release Time: Teacher Collaboration (TK-8) Four 1/2 Day planning days for 38 teachers paid for out of LCFF. Total Cost to Site: \$22,344 FRSA/Benchmarking (K) - 3 full release days. (1st & 2nd grades) 2 half days Total Site Cost: \$3744 GATE Release Days 2 half days during Fall and Spring Semesters. Total Site Cost: \$2,646 Total Allocated: \$31,590 Substitute teacher half day (38) for 4 days LCFF 100% Substitute teacher full day (3) for 3 days LCFF 100% Substitute teacher half day (18) for 2 days LCFF 100%	<30,184>	0	0	0	0	0

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2	PD	Sending staff to Conferences is important as it helps them stay updated on the latest trends and innovations in the world of technology within the classroom setting. This knowledge can be directly applied to support school goals, such as enhancing classroom technology integration, improving administrative processes, and fostering digital literacy among students, ultimately promoting a more effective and modern educational environment. Trainer of Trainers Model: Teachers will then return to th Substitute teacher full day (5) for 2 days LCFF 100%	<2,706>	0	0	0	0	0
Resource Total			<32,890>	0	0	0	0	<79,860>
Avail Balance			3,370	0	0	0	0	<2,560>