

**Signal Hill Funding Sources Running Balance  
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>72,940</b>	<b>5,105</b>	<b>120,337</b>	<b>0</b>	<b>0</b>	<b>78,600</b>
1	IN	20% additional psychologist time to assist w ith identifying, assessing and supporting the academic and social emotional w ell being of students and families. Psychologist .2 FTE LCFF 100%	<37,035>	0	0	0	0	0
2	IN	.50 FTE Program Facilitator w ill provide targeted intervention to students w ho are in need of additional support in the area of Math. The Program Facilitator, w ho w ill serve as Math Lead, w ill provide both push in and pull out student support based on data to target specific Math standards. Program Facilitator w ill also collaborate, support and help build capacity among colleagues w ith District programs, such as Lexia, RAPID, ST Math, SBAC Interims, McGraw Hill, Think Central and G-Suite. Progra Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
1	SM	Ground Education w ill provide garden lessons w ith CCSS based Science, ELA and Math cross-curricular connections to each class at Signal Hill Elementary School for one hour each month for eight months. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout each month. Services LCFF 100%	<9,750>	0	0	0	0	0
<b>Resource Total</b>			<u>&lt;46,785&gt;</u>	<u>0</u>	<u>&lt;90,298&gt;</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Avail Balance</b>			<u><b>26,155</b></u>	<u><b>5,105</b></u>	<u><b>30,039</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>78,600</b></u>